Gross Levy	$ 133,042,679
Less Bridge Aid	$ (589,140)
Net Levy	$ 132,453,539

Proposed amendments to 2011 budget

Amend. Num.	Sponsor	Dept	Issue	Exp. Incr.	Exp. Decr	Rev. Incr	Rev. Decr.	11/5/10 GPR Amount	Stnding Com. Approv	P&F Or Board Action	Levy Amt. Of Those Proposed	Levy Percent	Levy % for Amendment	Levy Amt. Of those Approved	Levy Percent
											$ 132,453,539	2.90%		$ 132,453,539	2.90%
EANR-1	Corrigan, Hampton	Extension	Eliminate funding for the Stoughton Jr. Fair	$ -	$ (16,123)	$ -	$ -	$ (16,123)	Y		$ 132,437,416	2.89%	-0.014%	$ 132,437,416	2.89%
EANR-3	Miles, Corrigan	LWR-Capital	Fund demonstration projects for shoreland zoning.	$ 20,000	$ -	$ 20,000	$ -	$ -	Y		$ 132,437,416	2.89%	0.000%	$ 132,437,416	2.89%
EANR-7	Hampton, Erickson	LWR	Increase weed cutting LTE funds	$ 5,000	$ -		$ -	$ 5,000	Y		$ 132,442,416	2.89%	0.004%	$ 132,442,416	2.89%
EANR-5	Hesselbeing, Levin, Erickson	LWR-Capital	Increase conservation fund spending and borrowing	$ 1,411,261	$ -	$ 1,411,261	$ -	$ -	N		$ 132,442,416	2.89%	0.000%	$ 132,442,416	2.89%
P&F-1	Richmond, Miles, Ripp	LWR	Add county match for Lower Yahara River Trail Grant	$ 830,000	$ -	$ 830,000	$ -	$ -	N		$ 132,442,416	2.89%	0.000%	$ 132,442,416	2.89%
P&F-2	Solberg	LWR-Capital	Fund two weedcutting barge hulls	$ 40,000	$ -	$ 40,000	$ -	$ -	N		$ 132,442,416	2.89%	0.000%	$ 132,442,416	2.89%
P&F-3	Ferrell	LWR-Capital	Reduce Carryforward for Manure Digester to $650,000	$ -	$ (693,002)	$ -	$ (693,002)	$ -	N		$ 132,442,416	2.89%	0.000%	$ 132,442,416	2.89%
ZLR-2	Matano	Reg. of Deeds	Restore LTE funding in the Reg. of Deeds	$ 23,900	$ -	$ -	$ -	$ 23,900	Y		$ 132,466,316	2.91%	0.020%	$ 132,466,316	2.91%
ZLR-3	Matano	Planning	Restore 1.0 FTE land records specialist	$ 55,600	$ -	$ -	$ -	$ 55,600	Y		$ 132,521,916	2.95%	0.047%	$ 132,521,916	2.95%
P&F-4	Miles, Hendrick	Planning	Eliminate revenue budget for annual CUP fee	$ -	$ -	$ -	$ (27,500)	$ 27,500	N		$ 132,549,416	2.97%	0.023%	$ 132,521,916	2.95%
P&F-5	Clausius, Miles, He	Planning	Create Econ. Devel position starting 7/1/10	$ 31,484	$ -	$ -	$ -	$ 31,484	N		$ 132,580,900	3.00%	0.026%	$ 132,521,916	2.95%
P&F-6	Clausius, Miles	Planning	Fund the BUILD program	$ 50,000	$ -	$ -	$ -	$ 50,000	N		$ 132,630,900	3.04%	0.042%	$ 132,521,916	2.95%
P&F-7	Miles, Richmond	Planning	Create Inst. Food Mkt. Position	$ 51,400		$ 51,400	$ -	$ -	N		$ 132,630,900	3.04%	0.000%	$ 132,521,916	2.95%
P&F-8	Hesselbein	Highway-Capital	Fund improvements to CTH M with capital	$ 270,000		$ 270,000	$ -	$ -	N		$ 132,630,900	3.04%	0.000%	$ 132,521,916	2.95%
PP&J-1	Rusk	Emg. Mgt.	Resolution language on 911 Emg. Mgt. merger	$ -	$ -	$ -	$ -	$ -	Y		$ 132,630,900	3.04%	0.000%	$ 132,521,916	2.95%
PP&J-2	Rusk	Emg. Mgt.	Increase Com. Interoperable Planner by 0.20 FTE	$ 14,500	$ -	$ -	$ 7,200	$ 7,300	Y		$ 132,638,200	3.04%	0.006%	$ 132,529,216	2.96%
PP&J-3	Rusk	Sheriff	Elminate 2.0 Sergeant Positions	$ -	$ (255,300)	$ -	$ -	$ (255,300)	Y		$ 132,382,900	2.85%	-0.214%	$ 132,273,916	2.76%
PP&J-4	Rusk	Sheriff	Restore 2.0 Detective Positions	$ 147,900	$ -	$ -	$ -	$ 147,900	Y		$ 132,530,800	2.96%	0.124%	$ 132,421,816	2.88%
PP&J-5	Rusk	Sheriff	Increase Inmate Health care contract to restore 2.4 FTE Mental Health workers & Reduce contract COLA by 1%	$ 95,998	$ -	$ -	$ -	$ 95,998	Y		$ 132,626,798	3.03%	0.081%	$ 132,517,814	2.95%
PP&J-6	Rusk	Clerk of Cts.	Reduce Office Supplies account in Ct. Commissioner's division	$ -	$ (50,000)	$ -	$ -	$ (50,000)	Y		$ 132,576,798	3.00%	-0.042%	$ 132,467,814	2.91%
PP&J-7	Rusk	Corp. Counsel-Capital	Increase Expenditures and Borrowing Proceeds by $50,000 to improve space in the courthouse for Child Support attorneys	$ 50,000	$ -	$ -	$ 50,000	$ -	Y		$ 132,576,798	3.00%	0.000%	$ 132,467,814	2.91%
PP&J-8	Corrigan	Med. Exam.-Capital	Increase Expenditures and Borrowing Proceeds by $88,000 to add two vehicles and upgrade to budgeted vehicles to Ford Explorers	$ 88,000	$ -	$ 88,000	$ -	$ -	Y		$ 132,576,798	3.00%	0.000%	$ 132,467,814	2.91%
PP&J-9	Erickson, Hampton	Sheriff	Increase Expenditures and Borrowing Proceeds by $4,800 to purchase marine noise monitoring equp.	$ 4,800	$ -	$ 4,800	$ -	$ -	Y		$ 132,576,798	3.00%	0.000%	$ 132,467,814	2.91%
PP&J-10	Wiganowsky	General County	Increase Sales tax by 1.42% to restore positions in the sheriff's office	$ -	$ -	$ 570,800		$ (570,800)	N		$ 132,005,998	2.55%	-0.479%	$ 132,467,814	2.91%
PP&J-11	Wiganowsky	Sheriff	Restore 1.0 FTE Dep. I-II Bailiff	$ 71,350	$ -	$ -	$ -	$ 71,350	N		$ 132,077,348	2.61%	0.060%	$ 132,467,814	2.91%
PP&J-13	Wiganowsky	Sheriff	Restore 2.0 FTE Dep. I-II electronic monitoring positions	$ 142,700	$ -	$ -	$ -	$ 142,700	N		$ 132,220,048	2.72%	0.120%	$ 132,467,814	2.91%
PP&J-14	Wiganowsky	Sheriff	Restore 1.0 FTE Dep. I-II employment background investigator	$ 71,350	$ -	$ -	$ -	$ 71,350	N		$ 132,291,398	2.77%	0.060%	$ 132,467,814	2.91%
PP&J-15	Wiganowsky	Sheriff	Restore 3.0 FTE Dep. I-II community deputy positions	$ 214,050	$ -	$ -	$ -	$ 214,050	N		$ 132,505,448	2.94%	0.180%	$ 132,467,814	2.91%
PP&J-16	Wiganowsky	Sheriff	Restore 1.0 FTE Dep. I-Ii civil process position	$ 71,350	$ -	$ -	$ -	$ 71,350	N		$ 132,576,798	3.00%	0.060%	$ 132,467,814	2.91%
P&F-9	Wiganowsky	Sheriff	Exempt all Sheriff positions from the Hiring Moratorium in App. A of the oper. Res.	$ -	$ -	$ -	$ -	$ -			$ 132,576,798	3.00%	0.000%	$ 132,467,814	2.91%
P&F-10	Rusk	Sheriff	Reclass Evidence clerk position from a CT I-II to a CT III	$ 2,790	$ -	$ -	$ -	$ 2,790			$ 132,579,588	3.00%	0.002%	$ 132,467,814	2.91%

											Gross Levy	$ 133,042,679			
											Less Bridge Aid	$ (589,140)			
											Net Levy	$ 132,453,539			
		Proposed amendments to 2011 budget													
Amend. Num.	**Sponsor**	**Dept**	**Issue**	**Exp. Incr.**	**Exp. Decr**	**Rev. Incr**	**Rev. Decr.**	**11/5/10 GPR Amount**	**Stnding Com. Approv**	**P&F Or Board Action**	**Levy Amt. Of Those Proposed**	**Levy Percent**	**Levy % for Amendment**	**Levy Amt. Of those Approved**	**Levy Percent**
											$ 132,453,539	2.90%		$ 132,453,539	2.90%
P&F-11	Hesselbein, McDonell	Sheriff	Add 2.0 deputy I-II positions assigned to airport security	$ 142,700	$ -	$ 142,700	$ -	$ -			$ 132,579,588	3.00%	0.000%	$ 132,467,814	2.91%
P&F-12	Hesselbein, McDonell	Airport	Increase expense in the Airport to pay for 2.0 additional deputies	$ 142,700	$ -	$ 142,700	$ -	$ -			$ 132,579,588	3.00%	0.000%	$ 132,467,814	2.91%
P&F-13	de Felice	Sheriff	Increase overtime expense from funding cut from Safe Communities	$ 4,947	$ -	$ -	$ -	$ 4,947			$ 132,584,535	3.00%	0.004%	$ 132,467,814	2.91%
HHN-1	Clausius, Miles	HS	Delete Assit. Director Position	$ -	$ (112,976)	$ -	$ -	$ (112,976)	Y		$ 132,471,559	2.91%	-0.095%	$ 132,354,838	2.82%
HHN-4	Levin, Vedder	HS	Consultant for Family Care Impl.	$ 75,000	$ -	$ -	$ -	$ 75,000	Y		$ 132,546,559	2.97%	0.063%	$ 132,429,838	2.88%
HHN-5	Sargent. Levin, Stubbs, Veder	HS	Restore Court Social Worker	$ 67,000	$ -	$ -	$ -	$ 67,000	Y		$ 132,613,559	3.02%	0.056%	$ 132,496,838	2.93%
HHN-6	Willett	HS	Eliminate two 0.1 FTE RN positions	$ -	$ (17,200)	$ -	$ -	$ (17,200)	Y		$ 132,596,359	3.01%	-0.014%	$ 132,479,638	2.92%
HHN-10	Sargent, Levin	HS	Restore 0.5 Security Worker	$ 43,975	$ (31,600)	$ -	$ -	$ 12,375	Y		$ 132,608,734	3.02%	0.010%	$ 132,492,013	2.93%
HHN-12	Willett, Ferrell	Vets.	Restore Conference & Training	$ 3,000	$ -	$ -	$ -	$ 3,000	Y		$ 132,611,734	3.02%	0.003%	$ 132,495,013	2.93%
HHN-13	Stubbs	HS	Technical Amd. for AODA Funding	$ 15,000	$ (15,000)	$ -	$ -	$ -	Y		$ 132,611,734	3.02%	0.000%	$ 132,495,013	2.93%
HHN-14	Sargent, Levin	HS	Restore 0.4 FTE Cert. Nurs. Assist	$ 19,890	$ -	$ -	$ -	$ 19,890	Y		$ 132,631,624	3.04%	0.017%	$ 132,514,903	2.95%
HHN-16	Duranczyk	Pub. Health	Restore GPR, infant mortality	$ 18,690	$ -	$ -	$ -	$ 18,690	Y		$ 132,650,314	3.05%	0.016%	$ 132,533,593	2.96%
HHN-18	Duranczyk	Pub. Health	Restore scanning of septic permits	$ 35,996	$ -	$ -	$ -	$ 35,996	Y		$ 132,686,310	3.08%	0.030%	$ 132,569,589	2.99%
HHN-19	Willett	HS-Capital	Reduce Carryforward for BP planning project	$ -	$ -	$ -	$ -	$ -	Y		$ 132,686,310	3.08%	0.000%	$ 132,569,589	2.99%
HHN-20	Willett	HS-Capital	Use BP carryforward to fund HS blg. projects	$ -	$ -	$ -	$ -	$ -	Y		$ 132,686,310	3.08%	0.000%	$ 132,569,589	2.99%
HHN-21	Duranczyk, Levin	HS	Reduce DD funding by 1.5%	$ -	$ (966,175)	$ -	$ (571,606)	$ (394,569)	Y		$ 132,291,741	2.77%	-0.331%	$ 132,175,020	2.68%
HHN-23	Stoebig	HS	Reduce del. prevention line to actual	$ -	$ (20,000)	$ -	$ -	$ (20,000)	Y		$ 132,271,741	2.76%	-0.017%	$ 132,155,020	2.67%
HHN-9	Levin	HS	Increase funding for detox services	$ 15,000	$ -	$ -	$ -	$ 15,000	N		$ 132,286,741	2.77%	0.013%	$ 132,155,020	2.67%
P&F-13	O'Loughlin	HS	Restore funding for FSAT	$ 21,000	$ -	$ -	$ -	$ 21,000	N		$ 132,307,741	2.79%	0.018%	$ 132,155,020	2.67%
P&F-14	de Felice	HS	Reallocate funding from Safe Communities to HOPES	$ 9,547	$ (9,547)	$ -	$ -	$ -	N		$ 132,307,741	2.79%	0.000%	$ 132,155,020	2.67%
P&F-15	de Felice	HS	Elminate remaining funding for Safe Communities to fund Sheriff overtime	$ 4,947	$ -	$ -	$ -	$ 4,947	N		$ 132,312,688	2.79%	0.004%	$ 132,155,020	2.67%
P&F-16	Corrigan, Miles, Hesselbein	HS	Increase funding for Commonwealth for youth training	$ 20,000	$ -	$ -	$ -	$ 20,000	N		$ 132,332,688	2.81%	0.017%	$ 132,155,020	2.67%
P&F-17	Hendrick	Admin	Elminate Policy and Program Improv. position	$ (114,300)	$ -	$ -	$ -	$ (114,300)	N		$ 132,218,388	2.72%	-0.096%	$ 132,155,020	2.67%
P&F-18	Hendrick	Admin	Create Sustainability Coord. Position		$ 88,123	$ -	$ -	$ 88,123	N		$ 132,306,511	2.79%	0.074%	$ 132,155,020	2.67%
P&F-19	McDonell	Misc. Apprp	Language change to allow use of GMCVB sports development fund for other special events	$ -	$ -	$ -	$ -	$ -	N		$ 132,306,511	2.79%	0.000%	$ 132,155,020	2.67%
P&F-20	Hesselbein	Misc. Apprp	Delete funding for Rhythm & Booms	$ -	$ (5,000)	$ -	$ -	$ (5,000)	N		$ 132,301,511	2.78%	-0.004%	$ 132,155,020	2.67%
P&F-21	McDonell, Hendrick, Bayrd, Stubbs	Executive	Add funds for POS grant writer for racial disparities task force implementation	$ 20,000	$ -	$ -	$ -	$ 20,000	N		$ 132,321,511	2.80%	0.017%	$ 132,155,020	2.67%
P&F-22	McDonell, Hendrick, Bayrd, Stubbs	Executive	Resolution language assigning OEO outreach coordinator to 50% effort on grant writing for racial disparities implementation	$ -	$ -	$ -	$ -	$ -	N		$ 132,321,511	2.80%	0.000%	$ 132,155,020	2.67%
P&F-23	Hampton, Corrigan, Clausius	Executive	Resolution langauge removing requirement for Co. Exec. approval of out of state training	$ -	$ -	$ -	$ -	$ -	N		$ 132,321,511	2.80%	0.000%	$ 132,155,020	2.67%
P&F-24	Martz	Library	Increase funding for book & data purchses	$ 13,450	$ -	$ -	$ -	$ 13,450	N		$ 132,334,961	2.81%	0.011%	$ 132,155,020	2.67%
P&F-25	Hesselbein	Debt Service	Adjust debt service budget to actual costs based on recent bond sales	$ -	$ (134,800)	$ -	$ -	$ (134,800)	N		$ 132,200,161	2.70%	-0.113%	$ 132,155,020	2.67%
EXEC-1	McDonell	Co. Clerk	Provide funding for potential special election for County Executive	$ 294,500	$ -	$ -	$ -	$ 294,500	Y		$ 132,494,661	2.93%	0.247%	$ 132,449,520	2.90%
EXEC-2	Bayrd	Co. Exec.	OEO to report on grant activities related to racial disparities task force implementation	$ -	$ -	$ -	$ -	$ -	Y		$ 132,494,661	2.93%	0.000%	$ 132,449,520	2.90%

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											$ 132,453,539	2.90%		$ 132,453,539	2.90%
EXEC-3	McDonell	Co. Board	Restore reductions made in Exec. Bud. to C&T, video and audit lines	$ 20,000	$ -	$ -	$ -	$ 20,000	Y		$ 132,514,661	2.95%	0.017%	$ 132,469,520	2.91%
EXEC-4	McDonell	Co. Board	Increase funding in audit line to total of $100,000	$ 72,903	$ -	$ -	$ -	$ 72,903	Y		$ 132,587,564	3.00%	0.061%	$ 132,542,423	2.97%
EXEC-5	McDonell	Co. Board	Increase funding for video services for city rate increase	$ 10,000	$ -	$ -	$ -	$ 10,000	N		$ 132,597,564	3.01%	0.008%	$ 132,542,423	2.97%