

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Administration	2. ORGANIZATION Information Management	3. COMPLETED BY Travis Myren		4. PHONE 266-8477	
5. PROJECT TITLE: Automation Projects		6. PROJECT NO. 98-096-01R			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) This project funds the replacement of aging network infrastructure equipment, replaces uninterruptable power systems (UPS) that protect equipment in networking closets, expands network attached storage (NAS) capabilities, licenses non-Microsoft products, and replaces aging servers with newer more efficient servers.		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN			
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
PROJECT OPENING					
9. PROJECT JUSTIFICATION: Some of the networking infrastructure has exceeded its useful life and needs to be replaced to insure availability of parts and to increase the overall efficiency of our network. . The expansion of network attached storage devices will accommodate increasing demands for electronic storage. The UPS upgrade will replace aging UPS's in network closets to provide continuity of operations in the event of a power failure. The server replacement will replace inefficient and end of life servers with more efficient and reliable servers. The total project costs will be distributed as follows: Network Hardware/Software Upgrades \$80,000 UPS Upgrades and Replacements \$20,000 Network Storage Expansion \$150,000 Software Licensing (non-Microsoft) \$50,000 Server Replacements \$50,000 Total Cost \$350,000		CAPITAL EQUIPMENT ACQUISITION		Jun-12	Sep-21
		LOCATION: Room 524 210 MLK JR BLVD			

