

COUNTY OF DANE
2012 Budget
Position Changes

Agency Program	Agency Request	Executive Recomm.	Adopted	Position Change	Range	Requested Net Cost	Recommended Net Cost	Adopted Net Cost
Administration								
Administration	0.0000	-1.0000	-1.0000	Deputy Director of Administration (<i>Request: Position unfunded; position authority remains, Recommendation: Transfer position authority to Information Management Division</i>)	M/C	(\$122,000)	(\$122,000)	(\$122,000)
Facilities Management	0.5000	0.5000	0.5000	Assistant Facilities & Food Service Manager (<i>Transfer from Consolidated Foods</i>)	M 11	\$48,300	\$48,300	\$48,300
	-1.0000	-1.0000	-1.0000	Janitor (<i>Effective January 3, 2012</i>)	G 9	(\$61,800)	(\$61,800)	(\$61,800)
	-1.0000	0.0000	0.0000	Janitor (<i>Partial outside funding</i>)	G 9	(\$24,800)	\$0	\$0
Employee Relations	0.0000	0.0000	0.0000	Personnel Technician (<i>Position unfunded; position authority remains,</i>	G 15	(\$67,800)	(\$67,800)	(\$67,800)
Information Management	1.0000	1.0000	1.0000	Management Information Project Leader (<i>Transfer from Land Information Office; funding provided by the Treasurer's Office</i>)	P 12-13	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Information Services Manager-Application Services (<i>Reclassify to Management Information Specialist (Web Programmer/Analyst P 9-11)</i>)	M 14	(\$29,500)	(\$29,500)	(\$29,500)
	0.0000	0.0000	0.0000	Help Desk Analyst (<i>Reclassified to Help Desk Technician P 7-9; effective May 19, 2012,</i>	P 9-11	(\$16,100)	(\$16,100)	(\$16,100)
	0.0000	1.0000	1.0000	Information Management Director <i>Recommendation: Transfer position authority from Administration Division</i> <i>Adopted: Position start date delayed to September 1, 2012</i>	M 15	\$0	\$112,200	\$28,000
Consolidated Food Service	-0.5000	-0.5000	-0.5000	Assistant Facilities & Food Service Manager (<i>Transfer to Facilities Management</i>)	M 11	(\$48,300)	(\$48,300)	(\$48,300)
Administration Total	-1.0000	0.0000	0.0000			(\$322,000)	(\$185,000)	(\$269,200)
Airport								
	0.0000	0.0000	1.0000	Janitor (<i>Position transferred from Alliant Energy Center of Dane County,</i>	F 9	\$0	\$0	\$70,800
Airport Total	0.0000	0.0000	1.0000			\$0	\$0	\$70,800
Alliant Energy Center of Dane County								
	-1.0000	-1.0000	-1.0000	Janitor	F 9	(\$70,300)	(\$70,300)	(\$70,300)
	-1.0000	-1.0000	-1.0000	Janitor (<i>Position transferred to Airport</i>)	F 9	(\$71,400)	(\$71,400)	(\$71,400)
	-0.5000	-0.5000	-0.5000	Clerk Typist I-II	G 7-10	(\$30,000)	(\$30,000)	(\$30,000)
	0.0000	0.0000	0.0000	Center Worker (<i>1.0 FTE position unfunded; position authority remains,</i>	F 12	(\$64,400)	(\$64,400)	(\$64,400)
Alliant Energy Center of Dane County Total	-2.5000	-2.5000	-2.5000			(\$171,700)	(\$171,700)	(\$171,700)
Board of Health								
	-0.2000	-0.2000	-0.2000	Public Health Nurse (<i>Partial outside funding,</i>	N 18	(\$9,600)	(\$9,600)	(\$9,600)
	-0.2000	-0.2000	-0.2000	Public Health Nurse (<i>Partial outside funding,</i>	N 18	(\$9,300)	(\$9,300)	(\$9,300)
	-1.0000	-1.0000	-1.0000	Public Health Aide (<i>Partial outside funding,</i>	G 12	(\$35,700)	(\$35,700)	(\$35,700)
	-0.9000	-0.9000	-0.9000	Clinic Aide (<i>Partial outside funding</i>)	G 12	(\$35,400)	(\$35,400)	(\$35,400)
	-1.0000	-1.0000	-1.0000	Public Health Dietetician (<i>Partial outside funding,</i>	N 18	(\$58,800)	(\$58,800)	(\$58,800)
	-0.6000	-0.6000	-0.6000	Public Health Dietetician (<i>Partial outside funding,</i>	N 18	(\$27,400)	(\$27,400)	(\$27,400)
	-1.0000	-1.0000	-1.0000	Public Health Nutritionist (<i>Partial outside funding,</i>	P 8	(\$54,700)	(\$54,700)	(\$54,700)
	-1.0000	-1.0000	-1.0000	Public Health Nutritionist (<i>Partial outside funding,</i>	P 8	(\$54,600)	(\$54,600)	(\$54,600)
	-1.0000	-1.0000	-1.0000	Clerk Typist III (<i>Partial outside funding,</i>	G 13	(\$41,700)	(\$41,700)	(\$41,700)
	1.0000	1.0000	1.0000	Dietetic Specialist (<i>Partial outside funding,</i>	G 14	\$36,900	\$36,900	\$36,900
	1.0000	1.0000	1.0000	Dietetic Specialist (<i>Partial outside funding,</i>	G 14	\$36,900	\$36,900	\$36,900
	1.0000	1.0000	1.0000	Dietetic Specialist (<i>Partial outside funding,</i>	G 14	\$36,900	\$36,900	\$36,900
	-1.0000	-1.0000	-1.0000	Chemical Analyst (<i>Unfunded position; removes position authority,</i>	P 8	\$0	\$0	\$0
	-0.5000	-0.5000	-0.5000	Communicable Disease Outreach Specialist (<i>Unfunded position; removes position authority,</i>	N 16	\$0	\$0	\$0
Board of Health (continued)	-0.5000	-0.5000	-0.5000	Dental Hygienist (<i>Partial outside funding,</i>	G 18	(\$17,300)	(\$17,300)	(\$17,300)

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Position Changes

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	-0.2000	-0.2000	-0.2000	Septic Monitoring Specialist <i>(Partial outside funding,</i>	M 9	(\$3,100)	(\$3,100)	(\$3,100)
	0.1000	0.1000	0.1000	Health Education Coordinator <i>(Position unfunded; increases FTE authority)</i>	P 10	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Public Health Nursing Supervisor <i>(1.0 FTE Position unfunded; position authority remains,</i>	M 12	(\$54,800)	(\$54,800)	(\$54,800)
	0.0000	0.0000	0.0000	Public Health Nurse <i>(0.8 FTE Position unfunded; position authority remains,</i>	N 17	(\$41,320)	(\$41,320)	(\$41,320)
	0.0000	0.0000	0.0000	Public Health Nurse <i>(0.8 FTE Position unfunded; position authority remains,</i>	N 17	(\$40,100)	(\$40,100)	(\$40,100)
	0.0000	0.0000	0.0000	Public Health Nurse <i>(1.0 FTE Position to remain vacant until October 22, 2012,</i>	N 17	(\$50,700)	(\$50,700)	(\$50,700)
	0.0000	0.0000	0.0000	Public Health Nurse <i>(0.7 FTE Position unfunded; position authority remains,</i>	N 17	(\$35,100)	(\$35,100)	(\$35,100)
	0.0000	0.0000	0.0000	Prevention Coordinator <i>(0.8 FTE Position unfunded; position authority remains,</i>	P 10	(\$41,300)	(\$41,300)	(\$41,300)
	0.0000	0.0000	0.0000	Environmental Health Specialist <i>(1.0 FTE Position unfunded; position authority remains,</i>	P 7	(\$45,500)	(\$45,500)	(\$45,500)
	0.0000	0.0000	0.0000	Private Sewerage Program Specialist <i>(1.0 FTE Position unfunded; position authority remains,</i>	P 10	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Neighborhood Outreach Coordinator <i>(1.0 Position unfunded; position authority remains,</i> <i>(Adopted: Position fully funded by City of Madison)</i>	P 9	(\$22,150)	(\$22,150)	(\$22,150)
	0.5000	0.5000	0.5000	Dietetic Specialist <i>(Position unfunded; increases FTE authority only,</i>	G 14	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Medical Interpreter <i>(Reclassify 1.5 FTE's to Public Health Aide G 12; transfer from City,</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Medical Interpreter <i>(Reclassify 0.5 FTE to Clerk I-II G 7-10; transfer from City)</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Public Health Interpreter <i>(Reclassify 1.0 FTE to Medical Interpreter; transfer from City)</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Public Health Interpreter <i>(Reclassify 0.5 FTE to Public Health Clinic Aide; transfer from City,</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Administrative Clerk I <i>(Reclassify 1.0 FTE to Clerk Typist III; transfer from City)</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Administrative Clerk I <i>(Reclassify 1.0 FTE to Account Clerk II; transfer from City)</i>	G 16	\$0	\$0	\$0
	0.0000	0.0000	0.0000	Administrative Clerk I <i>(Reclassify 1.0 FTE to Administrative Assistant; transfer from City,</i>	G 16	\$0	\$0	\$0
	0.0000	-0.8000	-0.8000	Medical Interpreter	G 16	\$0	(\$26,344)	(\$26,344)
	0.0000	0.0000	0.0000	Clerk Typist I-II <i>(Reclassify 1.0 FTE to Clerk Typist III)</i>	G 7-10	\$0	\$0	\$0
Board of Health Total	-5.5000	-6.3000	-6.3000			(\$567,870)	(\$594,214)	(\$594,214)
Clerk of Courts								
Administration	0.0000	0.0000	0.0000	Court Services Clerk <i>(1.0 FTE position to remain vacant after vacancy occurs)</i> <i>(Recommendation is to restore funding)</i>	G 17	(\$39,100)	\$0	\$0
	-1.0000	-1.0000	-1.0000	Clerk Typist III	G 13	(\$65,600)	(\$65,600)	(\$65,600)
Court Commissioner Center	0.0000	0.0000	0.0000	Court Commissioner <i>(0.5 FTE position to remain vacant after vacancy occurs)</i>	A 30-39	(\$40,300)	(\$40,300)	(\$40,300)
Alternatives to Incarceration	-0.5000	-0.5000	-0.5000	Social Worker	SW 16-18-20	(\$36,200)	\$0	\$0
	-1.0000	-0.5000	-0.5000	Social Worker	SW 16-18-20	(\$61,100)	(\$30,550)	(\$30,550)
Clerk of Courts Total	-2.5000	-2.0000	-2.0000			(\$242,300)	(\$136,450)	(\$136,450)
Corporation Counsel								
Child Support Agency	0.0000	0.0000	0.0000	Child Support Investigator <i>(1.0 FTE position unfunded; position authority remains,</i> <i>(Partial outside funding)</i>	G 17	(\$23,300)	(\$23,300)	(\$23,300)
Corporation Counsel Total	0.0000	0.0000	0.0000			(\$23,300)	(\$23,300)	(\$23,300)

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County Board								
	0.0000	0.0000	0.0000	Legislative Services Director <i>(Adopted Budget unfunds position)</i>	M 13	\$0	\$0	(\$125,730)
	0.0000	0.0000	0.0000	Policy Analyst <i>(Adopted reclassifies position to Chief of Staff M 15,</i>	M 12	\$0	\$0	\$7,500
	0.0000	0.0000	0.0000	Clerk IV <i>(Adopted reclassifies position to Administrative Assistant II, G 17,</i>	G 15	\$0	\$0	\$2,540
	0.0000	0.0000	0.0000	County Board Chair <i>(Adopted increases salary effective April 17, 2012,</i>	ME	\$0	\$0	\$7,300
County Board Total	0.0000	0.0000	0.0000			\$0	\$0	(\$108,390)
County Executive								
Office of Jobs and Prosperity	0.0000	1.0000	1.0000	Director of the Office of Jobs and Prosperity <i>Adopted: Start date effective April 1, 2012</i>	M/C	\$0	\$118,000	\$88,500
	0.0000	1.0000	1.0000	Revolving Loan Fund Specialist <i>(Senior Economic Development Specialist transferred from Department of Planning & Development; retitled and reclassified to P 10)</i>	P 10	\$0	\$98,000	\$98,000
County Executive Total	0.0000	2.0000	2.0000			\$0	\$216,000	\$186,500
District Attorney								
Criminal/Traffic Adult	0.0000	0.0000	0.0000	Clerk Typist III <i>(1.0 FTE position unfunded; position authority remains, Recommendation is to restore funding & reclassify position to Paralegal G 17)</i>	G 13	(\$65,300)	\$69,300	\$69,300
Victim/Witness Unit	0.0000	0.0000	0.0000	Clerk Typist I-II <i>(0.5 FTE position unfunded; position authority remains,</i>	G 7-10	(\$29,600)	(\$29,600)	(\$29,600)
	0.2000	0.2000	0.2000	Social Worker/Senior Social Worker <i>(Outside funding)</i>	SW 16-18-20	\$0	\$0	\$0
District Attorney Total	0.2000	0.2000	0.2000			(\$94,900)	\$39,700	\$39,700
Emergency Management								
Emergency Planning	0.1000	0.1000	0.1000	Communications Interoperability Planner	P 9	\$7,900	\$7,900	\$7,900
	0.0000	0.0000	0.0000	Emergency Management Director <i>(Reduce base level of compensation)</i>	MC	(\$9,000)	(\$9,000)	(\$9,000)
Hazardous Materials Planning	0.0000	0.0000	0.0000	Hazardous Materials Planner <i>(Reclassify position from M 9 to M 10, Recommendation is to deny the reclass)</i>	M 9	\$4,200	\$0	\$0
Emergency Management Total	0.1000	0.1000	0.1000			\$3,100	(\$1,100)	(\$1,100)
Extension								
	0.8000	0.8000	0.8000	Public Information & Education Officer <i>(Transfer position from Planning & Development, (Partial outside funding)</i>	P 5	\$25,300	\$25,300	\$25,300
Extension Total	0.8000	0.8000	0.8000			\$25,300	\$25,300	\$25,300
Human Services								
Administration	-1.0000	-1.0000	-1.0000	Assistant Director <i>(Partial outside funding)</i>	M 14	(\$68,720)	(\$68,720)	(\$68,720)
	0.0000	0.0000	0.0000	Clerk Typist III <i>(Reclassify to Accounting Assistant G 18)</i>	G 13	\$200	\$200	\$200
	0.0000	0.0000	0.0000	Database Coordinator <i>(1.0 FTE Reclassified to Human Services Information Services Specialist P 7-9) Recommendation is to deny the request</i>	G 17	\$5,000	\$0	\$0
	0.0000	0.0000	0.0000	Administrative Service Technician <i>(0.5 FTE Reclassified to Human Services Information Services Specialist P 7-9) Recommendation is to deny the request</i>	G 18	\$2,550	\$0	\$0
	0.0000	0.0000	1.0000	Communications and Operations Manager <i>(Legislative Services Director transferred from County Board) (Partial outside funding)</i>	M 13	\$0	\$0	\$62,800
Children, Youth & Family Services	-1.0000	-1.0000	-1.0000	Clerk Typist I-II	G 7-10	(\$71,500)	(\$71,500)	(\$71,500)
	-0.1500	-0.1500	-0.1500	Clerk Typist I-II <i>(Position transferred to Economic Assistance Division,</i>	G 7-10	(\$10,700)	(\$10,700)	(\$10,700)
	0.1000	0.1000	0.1000	Clerk Typist I-II <i>(Position transferred from Economic Assistance Division,</i>	G 7-10	\$7,000	\$7,000	\$7,000
	0.0500	0.0500	0.0500	Clerk Typist III <i>(Position transferred from Economic Assistance Division,</i>	G 13	\$3,800	\$3,800	\$3,800
	0.0000	0.0000	0.0000	Database Coordinator <i>(1.0 FTE Reclassified to Human Services Information Services Specialist P 7-9) Recommendation is to deny the request</i>	G 17	\$5,050	\$0	\$0

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Human Services (continued)								
Children, Youth & Family Services	-0.2000	0.0000	0.0000	Social Work Supervisor	M 11	(\$18,640)	\$0	\$0
	-1.0000	0.0000	0.0000	Social Worker	SW 16-18-20	(\$84,100)	\$0	\$0
	-1.0000	-1.0000	-1.0000	Social Worker	SW 16-18-20	(\$66,600)	(\$66,600)	(\$66,600)
Adult Community Services	0.0000	0.0000	0.0000	Administrative Services Technician (0.5 FTE Reclassified to Human Services Information Services Specialist P 7-9) <i>Recommendation is to deny the request</i>	G 18	\$2,550	\$0	\$0
Economic Assistance & Work Services	-1.0000	-1.0000	-1.0000	Clerk Typist I-II (Partial outside funding)	G 7-10	(\$17,400)	(\$17,400)	(\$17,400)
	-1.0000	-1.0000	-1.0000	Clerk Typist I-II (Partial outside funding)	G 7-10	(\$17,400)	(\$17,400)	(\$17,400)
	0.1500	0.1500	0.1500	Clerk Typist I-II (Position transferred from Children, Youth & Families Division)	G 7-10	\$10,700	\$10,700	\$10,700
	-0.1000	-0.1000	-0.1000	Clerk Typist I-II (Position transferred to Children, Youth & Families Division)	G 7-10	(\$7,000)	(\$7,000)	(\$7,000)
	-0.0500	-0.0500	-0.0500	Clerk Typist III (Position transferred to Children, Youth & Families Division)	G 13	(\$3,800)	(\$3,800)	(\$3,800)
	0.1000	0.1000	0.1000	Economic Support Specialist (Partial outside funding)	G 15	\$4,050	\$4,050	\$4,050
	0.5000	0.5000	0.5000	Economic Support Specialist (Partial outside funding)	G 15	\$16,050	\$16,050	\$16,050
	0.0000	1.0000	1.0000	Economic Support Specialist (Partial outside funding)	G 15	\$0	\$32,800	\$32,800
Human Services Total	-5.6000	-3.4000	-2.4000			(\$308,910)	(\$188,520)	(\$125,720)
Land & Water Resources								
Office of Lakes and Watershed	-0.5000	0.0000	0.0000	Public Information & Education Officer <i>Recommendation is for outside funding for 0.5 FTE</i>	P 5	(\$38,200)	\$0	\$0
Conservation	-0.5000	0.0000	0.0000	Erosion Control Specialist	P 5-6	(\$35,100)	\$0	\$0
Land & Water Resources Total	-1.0000	0.0000	0.0000			(\$73,300)	\$0	\$0
Land Information Office								
	-1.0000	-1.0000	-1.0000	Management Information Project Leader (Position transferred to Department of Administration, Information Management Division)	P 12-13	(\$124,200)	(\$124,200)	(\$124,200)
Land Information Total	-1.0000	-1.0000	-1.0000			(\$124,200)	(\$124,200)	(\$124,200)
Planning & Development								
Records & Support	-1.0000	-1.0000	-1.0000	Land Records Specialist	G 15	(\$57,400)	(\$57,400)	(\$57,400)
	-1.0000	-1.0000	0.0000	Land Records Specialist	G 15	(\$72,000)	(\$72,000)	\$0
Planning	-0.8000	-0.8000	-0.8000	Public Information & Education Officer (Position transferred to Extension)	P 5	(\$24,600)	(\$24,600)	(\$24,600)
	0.0000	-1.0000	-1.0000	Senior Economic Development Specialist (Position transferred to Executive Office)	P 11	\$0	(\$96,400)	(\$96,400)
Planning & Development Total	-2.8000	-3.8000	-2.8000			(\$154,000)	(\$250,400)	(\$178,400)
Public Safety Communications								
	0.0000	0.0000	0.0000	Communicator (Position unfunded; position authority remains)	G 16	(\$64,950)	(\$64,950)	(\$64,950)
	0.0000	0.0000	0.0000	Communicator (Position unfunded; position authority remains, (Adopted: Restores funding effective April 1, 2012)	G 16	(\$64,950)	(\$64,950)	\$0
	0.0000	0.0000	0.0000	Communicator (Position unfunded; position authority remains, Recommendation is to restore funding)	G 16	(\$64,950)	\$0	\$0
	0.0000	0.0000	0.0000	Communicator (Position unfunded; position authority remains, Recommendation is to restore funding)	G 16	(\$64,950)	\$0	\$0
Public Safety Communications (continued)								
	0.0000	0.0000	0.0000	Communications Supervisor (Position unfunded for part of year; position authority remains, Recommendation is restore funding)	M 9	(\$51,500)	\$0	\$0
	1.0000	1.0000	1.0000	Radio Systems Administrator (Outside funding)	P 8	\$0	\$0	\$0
Public Safety Communications Total	1.0000	1.0000	1.0000			(\$311,300)	(\$129,900)	(\$64,950)

COUNTY OF DANE
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Public Works, Highway & Transportation								
Highway & Transportation	0.0000	0.0000	0.0000	Highway Worker (Position unfunded; position authority remains,	F 12-13	(\$68,560)	(\$68,560)	(\$68,560)
	0.0000	0.0000	0.0000	Highway Worker (Request is to unfund position; position authority remains, Recommendation is to deny the request to unfund position	F 12-13	(\$66,300)	\$0	\$0
	0.0000	0.0000	0.0000	Highway Worker (Request is to unfund position; position authority remains, Recommendation is to deny the request to unfund position	F 12-13	(\$77,400)	\$0	\$0
	0.0000	0.0000	0.0000	Skilled Laborer - Highway (Position unfunded; position authority remains,	F 14	(\$68,600)	(\$68,600)	(\$68,600)
	0.0000	0.0000	0.0000	Skilled Laborer - Highway (Position unfunded; position authority remains,	F 14	(\$68,600)	(\$68,600)	(\$68,600)
	0.0000	0.0000	0.0000	Assistant Maintenance Supervisor (Position unfunded; position authority remains,	M 10	(\$85,400)	(\$85,400)	(\$85,400)
	0.0000	0.0000	0.0000	Lead Sign Truck Operator (Position unfunded; position authority remains,	F 14	(\$75,700)	(\$75,700)	(\$75,700)
	0.0000	0.0000	0.0000	Highway Worker (Position unfunded; position authority remains,	F 12-13	(\$78,100)	(\$78,100)	(\$78,100)
	0.0000	0.0000	0.0000	Highway Worker (Request is to unfund position; position authority remains, Recommendation is to deny the request to unfund	F 12-13	(\$79,900)	\$0	\$0
	0.0000	0.0000	0.0000	Skilled Laborer - Highway (Request is to unfund position; position authority remains, Recommendation is to deny the request to unfund position	F 14	(\$75,100)	\$0	\$0
Public Works, Highway & Transportation Total	0.0000	0.0000	0.0000			(\$743,660)	(\$444,960)	(\$444,960)
Register of Deeds								
	0.0000	0.0000	0.0000	Real Estate Clerk (0.5 FTE) (Position unfunded; position authority remains,	G 13	(\$32,200)	(\$32,200)	(\$32,200)
	0.0000	0.0000	0.0000	Real Estate Clerk (0.5 FTE) (Position unfunded; position authority remains,	G 13	(\$32,200)	(\$32,200)	(\$32,200)
Register of Deeds Total	0.0000	0.0000	0.0000			(\$64,400)	(\$64,400)	(\$64,400)
Sheriff								
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	0.0000	Deputy Sheriff I-II (Position unfunded; position authority remains,	L 15	(\$72,500)	(\$72,500)	(\$72,500)
	0.0000	0.0000	1.0000	Deputy Sheriff I-II (Position to administer Risk Assessment Tool; effective April 23, 2012.	L 15	\$0	\$0	\$49,700
	0.0000	0.0000	-1.0000	Deputy Sheriff I-II	L 15	\$0	\$0	(\$73,000)
	0.0000	0.0000	-1.0000	Deputy Sheriff I-II	L 15	\$0	\$0	(\$73,000)
	0.0000	0.0000	-0.5000	Classification & Hearing Specialist (Effective March 1, 2012)	P 7	\$0	\$0	(\$34,000)
	0.0000	0.0000	-1.0000	Social Worker	SW 16-18-20	\$0	\$0	(\$66,400)
Sheriff (continued)	0.0000	-1.0000	-1.0000	Account Clerk III (GPR funding from position used to remove funding contingency for Range Repair Worker)	G 16	\$0	(\$65,500)	(\$65,500)
Sheriff Total	0.0000	-1.0000	-3.5000			(\$725,000)	(\$790,500)	(\$987,200)

COUNTY OF DANE
2012 Budget
Position Changes

Agency Program	Agency Request	Executive Recomm.	Adopted	Position Change	Range	Requested Net Cost	Recommended Net Cost	Adopted Net Cost
Veterans Service	0.0000	0.0000	0.0000	Assistant Veterans Service Officer <i>(Recommendation is to reclassify position to Deputy Veterans Service Officer M 10)</i>	G 18	\$0	\$2,200	\$2,200
Veterans Service Total	0.0000	0.0000	0.0000			\$0	\$2,200	\$2,200
Totals	-19.8000	-15.9000	-15.4000			(\$3,930,640)	(\$2,853,644)	(\$3,001,884)