

**County of Dane  
2012 Budget  
Budgeted Positions by Agency**

Agency	2010	2011	2 0 1 2		
			Requested	Recommended	Adopted
Administration	147.3500	146.8500	145.8500	146.8500	146.8500
Airport	72.0000	72.0000	72.0000	72.0000	73.0000
Alliant Energy Center of Dane County	37.5000	36.5000	34.0000	34.0000	34.0000
Board of Health for Madison & Dane County	155.8000	160.0000	154.5000	153.7000	153.7000
Clerk of Courts	107.5000	106.5000	104.0000	104.5000	104.5000
Corporation Counsel	61.5000	61.5000	61.5000	61.5000	61.5000
County Board	4.2500	4.7500	4.7500	4.7500	4.7500
County Clerk	4.7500	4.7500	4.7500	4.7500	4.7500
County Executive	13.0000	12.0000	12.0000	14.0000	14.0000
Dane County Henry Vilas Zoo	20.0000	20.0000	20.0000	20.0000	20.0000
District Attorney	56.1000	56.1000 *	56.1000	56.1000	56.1000
Emergency Management	10.8000	11.0000 **	10.3000	10.3000	10.3000
Extension	9.8000	9.8000	10.6000	10.6000	10.6000
Family Court Counseling	11.0000	11.0000	11.0000	11.0000	11.0000
Human Services	556.3500	561.3500	555.7500	557.9500	558.9500
Juvenile Court Program	33.2000	33.4500	33.4500	33.4500	33.4500
Land and Water Resources	50.0000	50.0000	49.0000	50.0000	50.0000
Land Information Office	4.7500	4.0000	3.0000	3.0000	3.0000
Library	7.0500	7.0500	7.0500	7.0500	7.0500
Medical Examiner	8.0000	8.0000	8.0000	8.0000	8.0000
Planning & Development	26.0500	26.3000	23.5000	22.5000	23.5000
Public Safety Communications	87.0000	87.0000	88.0000	88.0000	88.0000
Public Works, Highway and Transportation	150.0000	150.0000	150.0000	150.0000	150.0000
Register of Deeds	19.3500	18.3500	18.3500	18.3500	18.3500
Sheriff	570.5000	557.5000	557.5000	556.5000	554.0000
Solid Waste	20.0000	21.0000	21.0000	21.0000	21.0000
Treasurer	6.0000	6.0000	6.0000	6.0000	6.0000
Veterans Service	6.0000	6.0000	6.0000	6.0000	6.0000
<b>Total Positions</b>	<b>2,255.6000</b>	<b>2,248.7500</b>	<b>2,227.9500</b>	<b>2,231.8500</b>	<b>2,232.3500</b>

\* 0.2 FTE removed from base budget

\*\* 0.8 FTE removed from base budget

Note: The 2012 columns represent the final number of positions following the implementation of all position changes.