

IX. INDEX

**INDEX**

Administration .....	139	Conference Center .....	444
Administration .....	141	Exhibition Hall .....	440
Consolidated Food Services .....	175	Landscape Areas.....	456
Controller.....	160	Parking Lots.....	453
Employee Benefits .....	148	Subsidized Expo Events.....	459
Employee Relations .....	163	Annual Unemployment Statistics .....	560
Facilities Management		Basis of Budgeting and Fund Structure .....	46
Administration .....	150	Board of Health for Madison & Dane County .....	382
Janitorial Services.....	152	Budget Activity Structure.....	44
Maintenance & Construction Services.....	155	Budget Overview.....	55
Weapons Screening .....	158	Budgeted Positions Summary by Agency.....	102
Information Management .....	166	Budgeted Positions Change Schedule.....	103
Liability Insurance Program.....	144	Budgeted Positions Detail.....	623
Printing & Services .....	172	Budget Process.....	41
Purchasing .....	170	Budget User's Guide.....	17
Themis Cafe.....	178	Capital Budget	
Worker's Compensation Insurance Program ..	146	Appropriations Resolution .....	839
Airport .....	523	Appropriations Schedule .....	847
Administration .....	524	Carryforwards .....	857
General Aviation.....	539	Expenditure History .....	850
Industrial Area .....	542	Introduction.....	677
Landing Area.....	536	Planned Project Overview .....	687
Maintenance.....	527	Project Detail Summaries	
Parking Lot .....	533	Automation Projects.....	698
Terminal Complex .....	530	Bobcat & Snow Blower (HSD) .....	756
Alliant Energy Center of Dane County .....	432	Briefcam Synopsis Software .....	724
Administration .....	433	Building Repair Projects (HSD).....	758
Agricultural Exhibit Buildings.....	450	CCB Air Handling Unit .....	704
Arena.....	447	CCB Chilled Water System Improvement...	706
Coliseum .....	437		

**2012 ADOPTED BUDGET****INDEX (continued)**

CCB Fire Safety Device Upgrade .....	708	Multi Space Meters .....	802
Center Improvements .....	796	New Property Stabilization.....	782
Central Control Console .....	726	Office Security Upgrade.....	696
Combined Federal Projects .....	830	Overhaul Seats .....	800
Compactor .....	764	Park Improvement Projects .....	784
Computer Equipment.....	700	Partnership For Recreation & Conservation	774
Cost Share Beach Improvements.....	770	Patrol Boat .....	734
CTH A (Albion Rd to USH 51) .....	806	POS-Assess Beach Water Quality.....	776
CTH BB (BW to Cottage Grove Rd) .....	808	PSB Cooling Tower Replacement .....	710
CTH D (Wingra to Emil).....	810	Push/Pull Track System.....	736
CTH J (Riley to Old Military) .....	812	Radio Equipment Replacement .....	716
CTH M & MM Intersection .....	814	Radios (District Attorney's Office) .....	720
CTH MS (Allen to Segoe) .....	816	Ramp Renovation .....	804
CTH MS (Segoe to Shorewood) .....	818	Remote Parking Lot Resurfacing .....	836
CTH N (BB to Railroad) .....	820	Replace Spillman (Sheriff) .....	738
CTH P (Bridge) .....	822	Resident Care Equipment (BPHCC).....	752
CTH PB (Sun Valley to CTH M).....	824	Road Design Pankratz-International .....	828
Dane County Conservation Fund .....	790	Robertson Rd Bldg Renovation .....	786
Demolition of Nurses Dorm.....	760	Siren Replacement .....	748
East Side Garage Facility .....	826	Snowblower (Loader Mounted).....	834
Feasibility Study .....	798	Snowmobile System (Sheriff).....	730
FTC Carpet Replace (Sheriff) .....	728	Special Needs Space Planning.....	740
Gas Extraction System .....	766	Spillman Server .....	742
Lake Farm Storage & Shop .....	780	SRP Facility Renovation - CCB .....	744
Land & Water Legacy Fund.....	792	Stewart Park Shelter & Restrooms .....	788
Land Preservation & Renewal Fund .....	772	Trash Compactor .....	768
Laptops & Docking Stations.....	714	Vehicle (BPHCC) .....	754
Maintenance Building Expansion.....	832	Vehicle (Juvenile Court).....	750
MDC & Radar Units .....	732	Vehicle Replacement (HSD) .....	762
Microsoft Licensing Project.....	702	Vehicles (District Attorney's Office).....	722

**INDEX (continued)**

Vehicles(Sheriff) .....	746	Demographic Statistics – Last 10 Years .....	559
Vehicles & Equipment (Medical Examiner)..	718	District Attorney.....	231
X-Ray Machine (Medical Examiner) .....	712	Criminal & Traffic-Adult.....	232
Yahara Clean Implementation .....	778	Criminal & Traffic-Juvenile.....	235
Zoo Improvements.....	794	Deferred Prosecution.....	242
Changes in Real Estate Property Values .....	555	Victim Witness Program .....	238
Clerk of Courts.....	206	Emergency Management.....	271
Alternatives to Incarceration.....	214	Emergency Medical Services .....	272
Court Commissioner Center.....	211	Emergency Planning .....	275
General Court Support .....	207	Hazardous Materials Planning.....	277
Guardian ad Litem.....	217	Equalized Valuation .....	551
Community Profile .....	22	Equalized Value – Last 10 Years .....	553
Corporation Counsel.....	185	Equalized Value by Class – Last 10 Years .....	554
Child Support Agency .....	192	Estimated Fund Balances .....	97
Corporation Counsel .....	186	Existing Debt Service by Fund .....	685
Permanency Planning .....	189	Extension .....	486
County Board.....	113	Family Court Counseling.....	222
County Clerk.....	132	Financial and Management Policies .....	27
Administration .....	133	General County Revenues.....	86
Elections.....	136	General County Revenue Program Narrative .....	109
County Executive.....	117	GFOA Budget Award .....	16
Cultural Affairs.....	129	Glossary of Budget Terms .....	867
Executive.....	118	Greater Madison Convention & Visitor's Bureau.....	202
Legislative Lobbyist.....	121	Henry Vilas Zoo .....	461
Office of Equal Opportunity .....	123	Hiring Moratorium Language .....	673
Office of Jobs & Prosperity.....	126	Historical Society.....	491
County Executive's Message.....	4	Human Services.....	292
County Taxes – Last 10 Years .....	557	Administration.....	295
Criminal Justice – Law Clerks.....	219	Adult Community Services Administration.....	323
Debt Service .....	545	Aging – Long Term Care .....	329

**2012 ADOPTED BUDGET****INDEX (continued)**

Alternate Care .....	312	Index .....	877
Alternative Sanction .....	346	Investment Policy .....	32
AODA – Children, Family, Adult .....	309	Juvenile Court Program .....	280
Area Agency on Aging .....	326	Administration & Reception Center .....	281
Badger Prairie Health Care Center		Detention .....	286
Administration .....	349	Home Detention.....	284
Health Care Center .....	352	Shelter Home.....	289
Capitol Consortium.....	374	Land & Water Resources.....	465
CDBG HOME Loan Fund.....	380	Administration .....	466
CDBG Housing Loan Fund .....	378	Conservation .....	480
Children and Family Support.....	306	Lake Management.....	483
Children Come First .....	315	Lakes & Watershed .....	469
Children, Youth & Family Administration.....	303	Land Acquisition .....	477
Community Development.....	298	Lussier Family Heritage Center .....	475
Dane County Youth Commission .....	321	Park Operations.....	472
Day Care .....	364	Land Information Office.....	410
Developmental Disabilities – Adult .....	332	Largest Employers .....	565
Developmental Disabilities – Children.....	335	Largest Taxpayers .....	566
Economic Assistance & Work Services Adm .....	355	Legal Debt Margin.....	567
Eligibility Determination Personnel.....	366	Library .....	428
Employment & Training .....	371	List of Officials.....	1
Housing & Homeless Support .....	369	Major Revenues.....	66
Interim Assistance .....	361	Medical Examiner .....	226
Juvenile Delinquency Supervision.....	321	Mission Statement .....	3
Mental Health .....	338	Operating Budget Appropriations Resolution.....	581
Nursing.....	376	Operating Budget Appropriations Schedule.....	591
Physical Disabilities.....	341	Operating Budget Carryforwards .....	617
Program & Support Services.....	358	Operating Expenditure and Revenue History.....	599
Sensitive Crimes .....	301	Operating Expenditure Summary by Activity .....	76
Sensory Disabilities .....	344	Operating Expenditure Summary by Activity Chart...	79

**INDEX (continued)**

Operating Expenditure Summary by Fund .....	80	Fleet & Facilities .....	505
Operating Expenditures by Activity – Last 10 Yrs....	549	Parking Ramp .....	520
Operating Revenue Summary by Activity .....	81	Personal Services.....	510
Operating Revenue Summary by Category.....	84	Public Works Engineering .....	518
Operating Revenue Summary by Category Chart.....	85	State & Local Services .....	502
Operating Revenue Summary by Fund .....	75	Transit & Environmental .....	497
Operating Revenues by Source – Last 10 Years ....	550	WI River Rail Transit Commission.....	516
Organization of Dane County Government .....	2	Register of Deeds .....	195
Outstanding Debt as Percent of Debt Limit .....	686	Register of Deeds.....	196
Personnel Savings Initiatives.....	204	Social Security Redaction.....	199
Planning & Development .....	391	Salary Schedules .....	571
Capital Area Regional Planning Comm.....	399	Sales Tax Collections by NAICS Code .....	558
CDBG Business Loan Fund.....	403	Sheriff.....	245
Commerce Revolving Loan Fund.....	405	Administration.....	246
Community Development.....	401	Field Services .....	258
Planning .....	396	Firearms Training Center.....	249
Records & Support.....	392	Security Services.....	254
Zoning & Plat Review.....	407	Support Services .....	251
Population Projections by Age & Sex .....	561	Traffic Safety Patrol.....	262
Principal and Interest Payment Schedule.....	621	Solid Waste .....	414
Profile of Dane County Government.....	20	Administration & Special Projects.....	415
Property Tax Rates – Last 10 Years.....	556	Landfill Site #1 – Verona .....	418
Public Safety Communications.....	264	Landfill Site #2 – Rodefald.....	420
Public Safety Communications .....	265	Methane Gas Operations .....	425
DaneCom .....	269	Recycling.....	423
Public Works, Highway & Transportation .....	493	Sources and Uses of Funds – All Funds.....	88
Administration .....	495	Sources and Uses of Funds – Enterprise Funds .....	95
Bridge Aid.....	513	Sources and Uses of Funds – General Fund.....	90
CTH Construction.....	508	Sources and Uses of Funds – Internal Service.....	94
CTH Maintenance .....	499	Sources and Uses of Funds – Special Revenue .....	91

**INDEX (continued)**

Sources and Uses of Funds by Fund Type .....	89
Tax Apportionment Schedule .....	569
Tax Levy Computation and Fund Bal. Analysis .....	585
Tax Levy History .....	588
Tax Levy Setting Resolution .....	568
Treasurer .....	180
Veteran's Service.....	387