

**Dane County  
2012 Budget  
Operating Revenue Summary by Category**

*****2011*****				*****2012*****			
2010 REVENUE	REVENUE AS MODIFIED	REV THRU 06/30/2011	TOTAL EST REVENUE	CATEGORY NAME	AGENCY REQUEST	CO EXEC RECOMM	ADOPTED BUDGET
\$176,569,804	\$180,002,301	\$82,743,003	\$181,782,248	TAXES	\$185,809,357	\$187,606,312	\$188,001,082
\$200,736,094	\$215,712,116	\$78,999,813	\$217,044,599	INTERGOVERNMENTAL REVENUES	\$194,547,439	\$195,061,294	\$195,326,346
\$1,110,340	\$1,563,868	\$408,037	\$1,107,496	LICENSES & PERMITS	\$1,707,999	\$1,697,999	\$1,697,999
\$1,596,423	\$2,091,800	\$716,938	\$1,672,705	FINES, FORFEITS & PENALTIES	\$2,037,000	\$2,037,000	\$2,037,000
\$51,419,450	\$58,732,091	\$26,710,500	\$57,947,208	PUBLIC CHARGES FOR SERVICES	\$53,628,014	\$53,993,314	\$53,993,314
\$28,321,752	\$29,509,451	\$11,543,430	\$31,109,285	INTERGOV'L CHARGES FOR SERVICES	\$28,533,490	\$29,004,490	\$28,994,490
\$5,589,627	\$4,822,490	\$2,260,967	\$4,918,335	MISCELLANEOUS	\$4,020,306	\$4,768,606	\$4,768,606
\$42,539	\$117,100	\$25,207	\$44,500	OTHER FINANCING SOURCES	\$117,100	\$117,100	\$117,100
<b>\$465,386,030</b>	<b>\$492,551,218</b>	<b>\$203,407,894</b>	<b>\$495,626,376</b>	<b>Grand Total</b>	<b>\$470,400,705</b>	<b>\$474,286,115</b>	<b>\$474,935,937</b>