



2012 DANE COUNTY PROGRAM BUDGET

Date: December 18, 2011

To: Citizens of Dane County

From: Joe Parisi, Dane County Executive
Scott McDonell, Chair, Dane County Board of Supervisors

Re: 2012 Operating and Capital Budgets

The Adopted 2012 Dane County operating budget authorizes \$476,027,118 in expenditures while the capital budget authorizes \$22,882,412. The combined operating and capital budget expenditures total \$498,909,530. The budgets are supported by \$139,057,624 in property taxes and \$42,611,858 in sales tax revenue. The rate of spending supported by property taxes rose by 4.5%.

We would like to thank the County Board of Supervisors for their effective and timely work on this budget. With lots of work and cooperation, we produced a budget that controls spending and improves services for the residents of Dane County and did so quickly and efficiently.

We would also like to thank all of the county staff for their hard work on the budget and many other projects throughout 2011.