



Resource Directory:

A Guide to Purchased and Provided Services of the Dane County Department of Human Services

Dane County Department of Human Services
August, 2011



Resource Directory

The Caveats

This Guide represents the services purchased and provided through the Dane County Department of Human Services at a particular point in time. Any omissions are unintentional. Due to the evolving nature of funding, contracts, and changes in personnel these are only accurate for this moment and are subject to change.

Every effort has been made to identify acronyms by spelling them out the first time they occur.

Any typos or grammatical issues rest solely with the primary author.

Arrangement

Services are listed in alphabetical order – first by Agency, then by the name of the Service. The legal name for each agency is used.

DCDHS Services

Additional information may be obtained on services provided through the Dane County Department of Human Services from its web site at: <http://www.danecountyhumanservices.org/>

Purchased Services

Additional information on services provided through purchase of service agencies may be obtained from their individual web sites.

Further descriptions of services for adults with developmental disabilities may be found in *The Source Directory*, located on the DCDHS web site at: <http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/links.aspx>

A Helping Heart, Inc. **Treatment Foster Care**

Program No.: 9155

Contact: Joy Anderson, Executive Director
Address: 4817 Ridge View RD
Barneveld

2011 Contracted Amount: \$583,417

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of care for children who need support in one or more aspects of their lives including health care, personal care, supervision, behavior and social supports, daily living skills training, and transportation.

Consumers:

Children of Dane County residents, under 18 years of age, who have developmental disabilities or emotional or behavioral disorders and require specialized support in order to successfully live in treatment foster care.

Goals:

Primary program goals of the County include: preventing institutionalization and providing service in the least restrictive, most integrated environment consistent with available funding sources.

Access to Independence, Inc.
PD & Hearing Impaired Case Management

Program No.: 10582

Contact: Deloris Truhn, Executive Director
Address: 301 S Livingston ST, STE 200
Madison

2011 Contracted Amount: \$37,711

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients and when appropriate clients' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient and effective manner. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal community supports needed by clients and their families. Services include identifying resources, coordinating supportive services, reducing isolation, and assisting the older adult in developing a safety plan.

Consumers:

Adults who are Deaf or Hard of Hearing.

Goals:

To provide Deaf and Hard of Hearing adults the support they need to remain safe in their own homes and community.

Achieving Collaborative Treatment, LLC **Intensive In-Home Treatment**

Program No.: 6933

Contact: Matt Nonemacher, Co-Owner
Address: 17 Geronimo CIR
Madison

2011 Contracted Amount: \$175,083

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of intensive in-home treatment by qualified professionals to assist children diagnosed with Autism, Asperser's Syndrome, and Pervasive Developmental Disorders (NOS) and their families, to correct and ameliorate behavioral issues and to enhance language, communication, social and daily living skills.

Consumers:

The program serves children diagnosed with Autism, Asperser's Syndrome, and Pervasive Development Disorders (NOS) as defined in the American Psychiatric Association Diagnostic and Statistical Manual of Mental Disorders, 4th Edition, and their families. The services is limited to children who, through an independent evaluation, meet State and County diagnostic and functional criteria, including Level of Care, before starting services.

Goals:

To enhance language and communication, social/play, pre-academic and independent living skills of young children so that they may take better advantage of opportunities in their communities and may require less professional attention as they grow older.

Advanced Employment, Inc. Self-Directed Community Based Work Services

Program No.: 4511

Contact: Chris Sarbacher, Executive Director
Address: 6515 Watts RD, STE 105
Madison

2011 Contracted Amount: \$1,487,382

2011 Estimated Clients: 101

(Note, these are subject to change based on budget adjustments.)

Description:

The primary focus of Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. This includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Participants using this service may need ongoing support to maintain employment or income. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County with developmental disabilities.

Goals:

Program goals are to develop and support daytime and work-related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth and income generation, enhance independence, and widen connections with the community; and to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills. Primary goals of the County are to prevent institutionalization (nursing home, State DD Center, hospitalization, etc.) and to provide services in the least restrictive, most integrated environment consistent with available funding sources.

AIDS Resource Center of Wisconsin, Inc.
Prevention and Needle Exchange

Program No.: 9104

Contact: Doug Nelson, CEO
Address: 820 N Plankinton AVE
Milwaukee

2011 Contracted Amount: \$16,826

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides HIV and Hepatitis C prevention education, counseling and/or testing to drug users (IDUs), their spouses and sex partners residing in Dane County but outside the City of Madison.

Consumers:

Dane County residents who are at risk of acquiring HIV or Hepatitis C.

Goals:

To provide HIV and Hepatitis C prevention education, counseling and/or testing to drug users (IDUs), their spouses and sex partners residing in Dane County but outside the City of Madison.

AIDS Support Network, Inc.
Health Screen/Outreach

Program No.: 10011

Contact: Karen Dotson, Executive Director
Address: 600 Williamson ST, STE H
Madison

2011 Contracted Amount: \$74,168

2011 Estimated Clients: 86

(Note, these are subject to change based on budget adjustments.)

Description:

This contract assists AIDS Support Network and Access Community Health Center to more fully integrate their STI and HIV prevention and treatment services to improve access to STI/HIV testing and to ensure a more coordinated, comprehensive continuum of care for persons at highest risk of STI and HIV infection. The contract places a full-time early intervention prevention staff person at the south side clinic of Access Community Health Center to provide: an assessment, risk reduction counseling, coordination of testing and treatment services, and if necessary, to arrange for on-going case management services.

Consumers:

Dane County residents who are at risk of acquiring HIV or STI.

Goals:

To improve medical care for people with sexually transmitted infection (STIs) and others at high risk of HIV and to decrease the risk of transmission.

AIDS Support Network, Inc.
Intake & Needle Exchange

Program No.: 10012

Contact: Karen Dotson, Executive Director
Address: 600 Williamson ST, STE H
Madison

2011 Contracted Amount: \$35,838

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides a needle exchange program for STI/HIV prevention with the goal of decreasing the risk of transmitted diseases and HIV. Testing is provided for injection drug users (IDUs), their spouses and sex partners residing in the City of Madison.

Consumers:

Dane County residents who are at risk of acquiring HIV or STI.

Goals:

To decrease the risk of transmitted diseases and HIV.

Alzheimer's & Dementia Alliance of WI, Inc.
Alzheimer's Assistance

Program No.: 10652

Contact: Paul Rusk, Executive Director
Address: 517 N Segoe RD, STE 301
Madison

2011 Contracted Amount: \$52,564

2011 Estimated Clients: 2,463

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for over-the-phone information and assistance; and consultation services to individuals with dementia and their family members or caregivers.

Consumers:

Persons with dementia and their family members.

Goals:

To support persons with dementia and their family members or caregivers.

Alzheimer's & Dementia Alliance of WI, Inc.
Dementia Care

Program No.: 10562

Contact: Paul Rusk, Executive Director
Address: 517 N Segoe RD, STE 301
Madison

2011 Contracted Amount: \$50,000

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of dementia clinical team services that includes: individual assessment to determine the plan of care; training to community-based residential facilities and Adult Family Homes on dementia and behavior issues and activity planning; developing individuals' plans of care; providing ongoing consultation and one-to-one training for caregivers; coordinating services between the dementia team and Mendota, hospitals, and other institutions as described in the Mendota diversion plan.

Consumers:

Persons with dementia and their family members.

Goals:

To support persons with dementia and their family members or caregivers.

Alzheimer's & Dementia Alliance of WI, Inc.
Family Support AFCSP

Program No.: 4090

Contact: Paul Rusk, Executive Director
Address: 517 N Segoe RD, STE 301
Madison

2011 Contracted Amount: \$102,139

2011 Estimated Clients: 87

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients and, when appropriate, clients' families to gain access to the Alzheimer's Family Caregivers Support Program (AFCSP), and to receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Consumers:

Persons with Alzheimer's Disease or other dementias cared for by their family member or caregiver.

Goals:

To support persons with dementia and their caregivers and to purchase a wide range of goods and services that are based on family needs.

ARC - Wisconsin Disability Association, Inc.
Legal Advocate

Program No.: 4429

Contact: James Hoegemeier, Executive Director
Address: 2800 Royal AVE, STE 209
Madison

2011 Contracted Amount: \$38,015

2011 Estimated Clients: 29

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provisions of legal advocate services to enable those working with people with developmental disabilities to respond effectively when consumers are victims of sexual abuse, domestic violence, physical abuse, financial exploitation, or other crimes. The Legal Advocate serves as a liaison to law enforcement, the District Attorney's Office, and Victim/Witness personnel and assists criminal justice workers in identifying the unique needs of victims of crimes who have developmental disabilities.

Consumers:

Adult residents of Dane County with developmental disabilities.

Goals:

To support the victim of crime throughout the criminal justice proceedings and procure counseling and generic advocacy assistance for the victim.

ARC - Wisconsin Disability Association, Inc. Support Brokers

Program No.: 3704

Contact: James Hoegemeier, Executive Director
Address: 2800 Royal AVE, STE 209
Madison

2011 Contracted Amount: \$422,678

2011 Estimated Clients: 151

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx .

Goals:

Under the direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient and effective manner.

ARC Community Services, Inc.
Alternative Living Services

Program No.: 4234

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$35,905

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides transitional residential treatment services under DHS 75.14. These are clinically supervised, peer supported, 24 hour therapeutic environments with clinical involvement. The service provides substance abuse treatment in the form of counseling equaling between three to 11 hours weekly, immediate access to peer support and intensive case management which may include direct education and monitoring in the areas of personal health, hygiene, community socialization, job readiness, problem resolution counseling, housekeeping, and financial planning.

Consumers:

Low-income, homeless, or pregnant women who are Dane County residents in need of a structured living environment who are referred by the ARC TAP/DCTP Coordinator, TAP/DCTP Screening and Assessment Unit, or by the courts or the Bail Monitoring Unit as an alternative to Dane County jail time.

Goals:

The goals are to: 1) increase the number of women succeeding in the Treatment Alternative Program or Drug Court Treatment Program, and/or community treatment programs and 2) to reduce the number of infants born to homeless mothers and to reduce the number of pregnant women in the Dane County jail.

ARC Community Services, Inc.
Center for Women and Children: Child Care Services

Program No.: 4268

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$99,940

2011 Estimated Clients: 50

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of child day care services in settings such as: day care centers, the home of another, or their own home. On-site child care is provided for women receiving treatment services.

Consumers:

Dane County AODA involved women with children between 0 and 12 years of age.

Goals:

Goals include: to eliminate or substantially reduce alcohol and other drug abuse among women with young children; to increase family preservation and re-integration through the prevention of out-of home placements of young children of AODA involved mothers and the interruption of intergenerational alcoholism and drug addiction; and to increase the economic self-sufficiency and job readiness of enrolled women needing this service.

ARC Community Services, Inc.
Center for Women and Children: Day Treatment

Program No.: 1204

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$237,475

2011 Estimated Clients: 69

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of day treatment services under DHS 75.12 meaning a medically monitored and structured nonresidential treatment service consisting of regularly scheduled sessions of various modalities such as counseling, case management, group or individual therapy, medical services and mental health services, as indicated, by interdisciplinary providers for at least 12 hours per week (three or more hours per day for four or more days per week.) This contract has been developed to provide culturally-relevant and women-specific, family and child-focused day treatment and childcare services for alcohol and other drug abuse involved women and their children. Both on-site and off-site childcare services and transportation are made available as appropriate.

Consumers:

Dane County AODA involved women with children between 0 and 12 years of age.

Goals:

Goals include: to eliminate or substantially reduce alcohol and other drug abuse among women with young children; to increase family preservation and re-integration through the prevention of out-of home placements of young children of AODA involved mothers and the interruption of intergenerational alcoholism and drug addiction; and to increase the economic self-sufficiency and job readiness of enrolled women needing this service.

ARC Community Services, Inc.
Drug Court Treatment Program - Case Management

Program No.: 3510

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$84,455

2011 Estimated Clients: 26

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients and when appropriate clients' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient and effective manner.

Consumers:

Females who are referred from the Clinical Assessment Unit of the Mental Health Center of Dane County subsequent to admission to the Drug Court Treatment Program.

Goals:

The goals for the case management services are to increase treatment program retention; to reduce denial regarding alcohol and other drug abuse by program participants; to promote positive community reintegration; to provide services which will enhance the likelihood of successful treatment interventions by addressing related issues of homelessness, employability, educational deficits, parenting, and criminality.

ARC Community Services, Inc.
Healthy Beginnings

Program No.: 1757

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$175,100

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of day treatment services under DHS 75.12 meaning a medically monitored and structured nonresidential treatment service consisting of regularly scheduled sessions of various modalities such as counseling, case management, group or individual therapy, medical services and mental health services, as indicated, by interdisciplinary providers for at least 12 hours per week (three or more hours per day for four or more days per week.) Healthy Beginnings provides comprehensive, culturally relevant, gender specific AODA treatment designed to meet the needs of AODA involved pregnant/postpartum women and their children.

Consumers:

Dane County AODA involved pregnant/postpartum women with infants less than one year old at the time of admission.

Goals:

The goals include: to reduce/eliminate alcohol and other drug abuse among pregnant/postpartum women who may also be mothers of young children; to increase high risk prenatal/postpartum medical care; to increase family preservation and prevent out-of-home placements of young children of AODA involved mothers; to improve the health and well-being of pregnant/postpartum women and their children; and to decrease/eliminate barriers to treatment for pregnant/postpartum women with young children.

ARC Community Services, Inc.
Integrated AODA & Work Services - Assessment

Program No.: 4430

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$50,000

2011 Estimated Clients: 155

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide an assessment of a presenting woman's substance abuse disorder, a screening for any co-occurring disorders, and intake services for women determined to be appropriate for admission to the Center for Women and Children, Healthy Beginnings, or Integrated AODA Work Services projects.

Consumers:

Low income or indigent AODA abusing or dependent women with minor children and pregnant women.

Goals:

To eliminate barriers to recovery.

ARC Community Services, Inc.
Integrated AODA & Work Services - CBRF

Program No.: 3632

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$43,346

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide temporary, emergency housing for women admitted to the Center for Women and Children, Healthy Beginnings, or Integrated AODA & Work Services who are living in a physically unsafe environment or who otherwise would be unable to maintain abstinence.

Consumers:

Dane County residents (women/children) who have been assessed for substance abuse and related problems and who need a residential treatment option.

Goals:

To eliminate barriers to recovery.

ARC Community Services, Inc.
Integrated AODA & Work Services - Outpatient Intensive

Program No.: 3836

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$373,654

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide a state-certified intensive outpatient service for the treatment of substance use disorders that is staff by a multi-disciplinary team and integrates a strength-based approach with a family-centered model. Group treatment services are offered nine hours per week and individual counseling is offered one or more hours per week.

Consumers:

Dane County residents (women/children) who have been assessed for substance abuse and related problems.

Goals:

To eliminate barriers to recovery.

ARC Community Services, Inc.
Intoxicated Driver Program - Outpatient Treatment Program

Program No.: 10357

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$23,946

2011 Estimated Clients: 18

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of Driver Safety Plan (DSP) outpatient treatment services, including but not limited to: ongoing assessment/diagnosis, case planning, monitoring and review, and group, individual, and family counseling. Several co-facilitated groups generally run concurrently and cover a wide range of issues.

Consumers:

Dane County residents with a Driver Safety Plan (DSP) with a recommendation of outpatient services.

Goals:

To reduce the incidence of AODA related injuries and fatalities involving motorized vehicles with a comprehensive approach including fines, sanctions, and treatment.

ARC Community Services, Inc.
RESPECT Project

Program No.: 4236

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$12,597

2011 Estimated Clients: 8

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients, and when appropriate clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Consumers:

Adult female Dane County residents who are involved in prostitution.

Goals:

The goals include, but are not limited to: providing the City of Madison and District Attorney's Offices with an alternative to prosecution for women involved in prostitution; to prevent arrest in the first place through acceptance of self-referrals in a community setting; to assist individual efforts to discontinue prostitution and develop a more constructive lifestyle; to develop a coordinated approach to prostitution; to provide health-related outreach to this high risk group in regard to tuberculosis, HIV/AIDS, and other sexually transmitted diseases.

ARC Community Services, Inc.
Treatment Alternative Program (TAP) - AODA Day Services

Program No.: 3507

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$20,375

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of day treatment services under DHS 75.12 meaning a medically monitored and structured nonresidential treatment service consisting of regularly scheduled sessions of various modalities such as counseling, case management, group or individual therapy, medical services and mental health services, as indicated, by interdisciplinary providers for at least 12 hours per week (three or more hours per day for four or more days per week.)

Consumers:

AODA involved female offenders including IV Drug abusers who are actively enrolled in the Treatment Alternative Program (TAP).

Goals:

The goals for the case management services are to increase treatment program retention; increase public acceptance to alternative treatment strategies; to reduce denial regarding AODA in program participants; to promote positive community reintegration; to provide case management services which will enhance the likelihood of successful treatment interventions among the intravenous (IV) Drug Abusing population and promote the reduction of the risk of AIDS through needle-sharing and unsafe sexual activity.

ARC Community Services, Inc.
Treatment Alternative Program (TAP) - Case Management

Program No.: 3509

Contact: Karen Kinsey, Executive Director
Address: 2001 W Beltline HWY
Madison

2011 Contracted Amount: \$59,428

2011 Estimated Clients: 18

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients and when appropriate clients' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient and effective manner.

Consumers:

AODA involved female offenders including IV Drug abusers who are actively enrolled in the Treatment Alternative Program (TAP).

Goals:

To ensure that treatment services are provided in a planned, coordinated, efficient, and effective fashion.

ATTIC Correctional Services, Inc.
AODA TAP - Case Management

Program No.: 3511

Contact: Terry Marshall, President
Address: 1709 S Park ST, STE 1
Madison

2011 Contracted Amount: \$166,631

2011 Estimated Clients: 103

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to TAP clients designed to ensure that treatment and support services are provided in a planned, coordinated, efficient, and effective fashion.

Consumers:

Male offenders involved with alcohol and other drug abuse who are referred by the Dane County TAP coordination, screening, and assessment unit of the Mental Health Center of Dane County.

Goals:

Goals include, but are not limited to: to increase treatment program retention; to provide case management services that will enhance treatment interventions among the IV Drug Abusers and promote the reduction of the risk of AIDS through needle sharing and unsafe sexual activity.

ATTIC Correctional Services, Inc.
Drug Court Services - Case Management

Program No.: 3512

Contact: Terry Marshall, President
Address: 1709 S Park ST, STE 1
Madison

2011 Contracted Amount: \$163,265

2011 Estimated Clients: 55

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provisions of case management services to Drug Court Treatment Program clients designed to promote compliance with the treatment plan and program rules, ensure that other needed support services are either provided or secured from other sources and that treatment and support services are provided in a planned, coordinated, efficient, and effective fashion. The specific services to be provided under this contract are: mandatory periodic drug testing, criminal or corrective thinking groups, home and job site visits, individual counseling on money management, employment, health and parenting issues, assistance with finding safe affordable housing, facilitation of GED completion, HIV/AIDS, STD, and TB education and referral to other needed services.

Consumers:

Individuals who have volunteered to participate in Drug Court Treatment Program and have been referred by the Clinical Assessment Unit of the Mental Health Center of Dane County.

Goals:

The goals for the case management services are to increase treatment program retention; to reduce denial regarding alcohol and other drug abuse by program participants; to promote positive community reintegration; to provide services which will enhance the likelihood of successful treatment interventions by addressing related issues of homelessness, employability, educational deficits, parenting, and criminality.

Avenues to Community, Inc. Support Brokers

Program No.: 3755

Contact: Kevin Kiesling, Executive Director
Address: 2802 Coho ST
Madison

2011 Contracted Amount: \$773,627

2011 Estimated Clients: 284

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

Under the direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient and effective manner.

B & M Browning, Inc.
Dietitian Services

Program No.: 1868

Contact: Mary Browning, CTR, VP
Address: 2879 Golden Circle
Stoughton

2011 Contracted Amount: \$24,743

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of dietitian support for the congregate and home delivered meals programs for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

State, federal, and county funded caterers and meal providers; State, federal and county funded congregate and home delivered meal program operators; and adults age 60 and over who are eligible for and receiving congregate or home delivered meal services through the County's network of nutrition providers.

Goals:

The goals include, but are not limited to: to ensure quality of meals and consumer satisfaction; to assure that all nutrition sites and home delivered meal programs meet participant nutrition education requirements; to assure that all nutrition sites and home delivered meal programs meet training, safety, and sanitation requirements.

Board of Regents of the University of Wisconsin System
Communication Development Program (CPD)

Program No.: 10393

Contact: Julie Gamradt, Director
Address: 1500 Highland AVE
Madison

2011 Contracted Amount: \$97,016

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

This program will facilitate development of augmentative communication systems for individual who are non-speaking, designed to meet the essential communication needs of consumers. Individuals who have a severe communication impairment are assessed to determine which communication aids, strategies, and skills are needed by them in order to effectively communicate in education, employment, and daily living situations. Consumers are trained to use the selected options which might include customized communication boards or books, sign language, or communication devices. In addition, the family, and agency staff are trained to support the individual in the use of their augmentative communication system.

Consumers:

Dane County children and adults with developmental disabilities who have significant communication impairments.

Goals:

To meet the specific essential communication needs of the consumer.

Board of Regents of the University of Wisconsin System
Waisman Center - Clinical Services Unit: Consumer Education & Training

Program No.: 10575

Contact: Paul White, Administrator
Address: 1500 Highland AVE
Madison

2011 Contracted Amount: \$2,933

2011 Estimated Clients: 13

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of a variety of training activities and programs for consumers enrolled in the Community Integration Program and for the Case Managers employed by Community Living Alliance.

Consumers:

Physically disabled adults enrolled in the Community Integration Program (CIP2) and case managed by Community Living Alliance.

Goals:

To train consumers, family members, and service agency staff on specific techniques that are effective in dealing with the challenging behaviors of specific individuals.

Board of Regents of the University of Wisconsin System
Waisman Center - Clinical Services Unit: Counseling & Training

Program No.: 10574

Contact: Paul White, Administrator
Address: 1500 Highland AVE
Madison

2011 Contracted Amount: \$35,867

2011 Estimated Clients: 13

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of short-term behavioral consultation and counseling and access to psychiatric and consultation for consumers as needed.

Consumers:

Physically disabled adults enrolled in the Community Integration Program (CIP2) and case managed by Community Living Alliance.

Goals:

To work with physically disabled consumers to develop an effective behavior plan.

Board of Regents of the University of Wisconsin System
Waisman Center - Clinical Services Unit: Training and Consultation

Program No.: 4108

Contact: Paul White, Administrator
Address: 1500 Highland AVE
Madison

2011 Contracted Amount: \$399,795

2011 Estimated Clients: 48

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of daily living skills training to improve a client's or caretaker's ability to perform routine daily living tasks and utilize community resources. For a complete list of current trainings see <http://www.cow.waisman.wisc.edu> .

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

The goals of the County are to prevent institutionalization (nursing home, State DD Center, hospitalization, etc.) and to provide services in the least restrictive environment consistent with available funding sources.

Boys and Girls Club of Dane County, Inc.
Verona Outreach - Academic Support Program

Program No.: 6380

Contact: Michael Johnson, CEO
Address: 2001 Taft ST
Madison

2011 Contracted Amount: \$9,506

2011 Estimated Clients: 18

(Note, these are subject to change based on budget adjustments.)

Description:

The Boys & Girls Club Academic Support Program provides academic support and social skill/leadership development services for Spanish-speaking youth attending Verona High School. The program is a collaborative effort between the Boys & Girls Club, Centro Hispano, and the Verona School District. Dane County is providing partial funding to the overall project.

Consumers:

Verona High School students who demonstrate academic challenges. Priority is given to Latino youth.

Goals:

Goals include: improving the academic performance of Spanish-speaking high school students with the objective of increasing the number of youth who graduate; to increase positive school engagement by linking youth to school or Boys and Girls Club sponsored activities and by teach core competencies that enhance school performance, such as organizational skills, decision-making, time management, peer relations and a sense of cultural pride.

Cambridge Community Activities Program, Inc. Youth Resource Center

Program No.: 4609

Contact: Jody Wilke, CAP Youth Center Director
Address: 211 South ST
Cambridge

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Youth Resource Center provides after-school services for middle-school age youth in the Cambridge School District. Services promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County is providing partial funding to the overall project.

Consumers:

Cambridge Middle School attendance area youth

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Canopy Center, Inc.
Oasis Family Program for Sexual Abuse Treatment

Program No.: 1551

Contact: Donna Fox, Executive Director
Address: 1457 E Washington AVE, STE 102
Madison

2011 Contracted Amount: \$196,970

2011 Estimated Clients: 209

(Note, these are subject to change based on budget adjustments.)

Description:

The Oasis Family Program offers group therapy in a confidential setting to families and individuals who have been affected by incest and child sexual abuse. Oasis has groups for children and teens, ages 5-18, who have been sexually abused, as well as, separate groups for non-offending parents and caregivers. Oasis staff participate in collaborative efforts with DCDHS through collaboration with Safe Harbor and Family Sexual Abuse Treatment, Inc. agencies.

Consumers:

All families in which child sexual abuse has occurred by a family member or other trusted person (victim between ages 1 and 18 when abuse occurred) are eligible for assessment for service.

Goals:

Goals include, but are not limited to: preventing further sexual and other personal exploitation; to reduce the impact and long term effects of sexual abuse upon child/teen/adult victims and their families; to promote healthy coping skills and protective strategies.

Capitol Express Transportation, LLC
Rural Senior Group Transportation

Program No.: 9130

Contact: Bob Brancel, Co-Owner
Address: 918 Watson AVE, STE 201
Madison

2011 Contracted Amount: \$21,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of transportation services for older adults and persons with disabilities who reside in the rural communities of South Central Dane County. Trip purposes covered by this contract are adult day care routes to the Oregon Area Senior Center.

Consumers:

Older adults age 60 and older and persons with physical disabilities who live in their own homes or apartments in Dane County.

Goals:

To provide transportation services.

Capitol Express Transportation, LLC
Specialized Transportation Services (STS): Exceptional Rides - Non-Standard

Program No.: 4571

Contact: Bob Brancel, Co-Owner
Address: 918 Watson AVE, STE 201
Madison

2011 Contracted Amount: \$9,572

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

The STS Exceptional Rides Service provides routed, individualized, and group specialized transportation services to disabled adults eighteen years of age or older, living in Dane County, and attending a work or day program in the Madison area, including: the MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreens Distribution Center. STS Exceptional Rides Non-Standard provides individualized or group transportation to those who, due to the nature of their support or the distance they live from the work center, cannot access regular STS or METRO paratransit group transportation. Usually these individuals live 15 miles or more from the location of the work or day program they attend.

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Capitol Express Transportation, LLC
Specialized Transportation Services (STS): Exceptional Rides - Standard

Program No.: 4570

Contact: Bob Brancel, Co-Owner
Address: 918 Watson AVE, STE 201
Madison

2011 Contracted Amount: \$83,583

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

The STS Exceptional Rides Service provides routed, individualized, and group specialized transportation services to disabled adults eighteen years of age or older, living in Dane County, and attending a work or day program in the Madison area, including: the MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreens Distribution Center. STS Exceptional Rides Standard provides individualized or group transportation to those who, due to the nature of their support or the distance they live from the work center, cannot access regular STS or METRO paratransit group transportation. Usually these individuals live 15 miles or less from the location of the work or day program they attend.

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Care Van Service, Inc.
Exceptional Rides: Standard

Program No.: 3877

Contact: Kristi Schulenberg, President
Address: 103 S 4th ST
Mount Horeb

2011 Contracted Amount: \$19,335

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

The STS service provides routed, specialized transportation services to disabled adults 18 years of age or older living in Dane County and attending a work or day program in the Mount Horeb area. Exceptional Rides Standard provides individualized transportation to those who, due to the exceptional need of their support, cannot access STS or METRO paratransit group transportation.

Consumers:

Persons who attend the MARC Center in Mount Horeb, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Care Van Service, Inc.
Rural Senior Group Transportation

Program No.: 3751

Contact: Kristi Schulenberg, President
Address: 103 S 4th ST
Mount Horeb

2011 Contracted Amount: \$81,350

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides transportation services for older adults and persons with disabilities who reside in the rural communities of Northwest Dane County, Southwest Dane County, and Belleville/Montrose. Trip purposes covered by this contract are nutrition, shopping, and adult day care, specifically the following: transportation to congregate meal sites (nutrition sites) in Belleville, Daleyville, Mount Horeb, and Mazomanie; grocery/general shopping within local communities and the Northwest and Southwest Dane County areas; and shopping trips to Madison (Belleville only - to Green County or Madison; NW Dane only - to Sauk City or Madison).

Consumers:

Older adults age 60 and older and persons with physical disabilities who live in their own homes or apartments in Dane County.

Goals:

To provide transportation services.

Care Van Service, Inc.
Specialized Transportation Services (STS): Non-Standard

Program No.: 1961

Contact: Kristi Schulenberg, President
Address: 103 S 4th ST
Mount Horeb

2011 Contracted Amount: \$25,230

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

The STS service provides routed, specialized transportation services to disabled adults 18 years of age or older living in Dane County and attending a work or day program in the Mount Horeb area. STS Standard provides routed, group transportation services primarily to adults (ambulatory or non-ambulatory) who live outside the city limits of the municipality where the work or day program is located.

Consumers:

Persons who attend the MARC Center in Mount Horeb, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Care Van Service, Inc.
Specialized Transportation Services (STS): Standard

Program No.: 1960

Contact: Kristi Schulenberg, President
Address: 103 S 4th ST
Mount Horeb

2011 Contracted Amount: \$30,110

2011 Estimated Clients: 17

(Note, these are subject to change based on budget adjustments.)

Description:

The STS service provides routed, specialized transportation services to disabled adults 18 years of age or older living in Dane County and attending a work or day program in the Mount Horeb area. STS Standard provides routed, group transportation services primarily to adults (ambulatory or non-ambulatory) who live within the city limits of the municipality where the work or day program is located.

Consumers:

Persons who attend the MARC Center in Mount Horeb, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Care Wisconsin First, Inc.
Adult Day Care

Program No.: 3752

Contact: Ken Eimers, COO
Address: 2917 International LN
Madison

2011 Contracted Amount: \$51,225

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult day care services to adults in a certified natural or supportive service (day center) setting for the purpose of providing an enriched social experience, protection and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement into alternate living arrangements.

Consumers:

Frail elderly persons age 65 and over who are enrolled in the Community Options Program and MA Waiver Programs.

Goals:

To maintain or improve individuals' health and functioning abilities, to reduce isolation and provide constructive daily activities, to provide respite for family members and caregivers, and to assist in maintaining people in community settings.

Catholic Charities, Inc.
Choices Program - Middle School Alcohol Abuse Intervention

Program No.: 10595

Contact: Brian Cain, President
Address: 30 S Franklin ST
Madison

2011 Contracted Amount: \$21,861

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to enable clients, and when appropriate clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient and effective manner. In addition to developing an individualized plan to assist the student to participate in an alcohol intervention and to set goals for abstinence and success, the following intervention strategies are employed: psycho-educational groups; case management and referral for treatment; and parents groups.

Consumers:

Parents/families of alcohol-involved youth attending middle school in Dane County. Alcohol involvement may range from early use to dependency.

Goals:

To increase the ability of parents/families to effectively intervene in their youth's alcohol and/or other drug abuse.

Catholic Charities, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4512

Contact: Brian Cain, President
Address: 426 S Yellowstone DR, STE 100
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Catholic Charities, Inc. Support Brokers

Program No.: 3951

Contact: Brian Cain, President
Address: 426 S Yellowstone DR, STE 100
Madison

2011 Contracted Amount: \$518,081

2011 Estimated Clients: 190

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx .

Goals:

Under the direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient and effective manner.

Catholic Charities, Inc. Supportive Living Arrangements

Program No.: 10537

Contact: Brian Cain, President
Address: 426 S Yellowstone DR, STE 100
Madison

2011 Contracted Amount: \$304,761

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which provide a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Center for Families, Inc.
Early Childhood Initiative

Program No.: 10588

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$215,034

2011 Estimated Clients: 105

(Note, these are subject to change based on budget adjustments.)

Description:

The Exchange Center is to provide or coordinate with another provider a home visit at least every two weeks, based upon an individual family plan, to families in which women are pregnant, first time mothers, or mothers of other children between the ages of 0-1 years old. The Exchange Center will provide health and developmental screening and assessment of infants, toddlers, and young children in addition to parenting education and support for increased access to prenatal care, immunizations, and other appropriate health care.

Consumers:

Families, residing in the greater Allied Drive or Sun Prairie communities, who have been assessed as presenting risk factors for child maltreatment or health related problems. Priorities include first-time mothers, expectant mothers, or mothers with a newborn and other children between the ages of 0-1 years.

Goals:

Goals include the development, implementation, and sustainability of a system of comprehensive, coordinated, and family-focused resources; screening of children ages 0-1 years for developmental delays for the purpose of making appropriate referrals; parenting education to improve parents' skills and interactions with their children; and linking of families to appropriate health services.

Center for Families, Inc.
Early Childhood Initiative - WI Partnership Fund

Program No.: 10589

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$46,780

2011 Estimated Clients: 32

(Note, these are subject to change based on budget adjustments.)

Description:

The Exchange Center is to provide or coordinate with another provider a home visit at least every two weeks, based upon an individual family plan, to families in which women are pregnant, first time mothers, or mothers of other children between the ages of 0-1 years old. The Exchange Center will provide health and developmental screening and assessment of infants, toddlers, and young children in addition to parenting education and support for increased access to prenatal care, immunizations, and other appropriate health care. This program is partially funded by a Wisconsin Partnership Grant that ends March 31, 2011.

Consumers:

Families, residing in the greater Allied Drive or Sun Prairie communities, who have been assessed as presenting risk factors for child maltreatment or health related problems. Priorities include first-time mothers, expectant mothers, or mothers with a newborn and other children between the ages of 0-1 years.

Goals:

Goals include the development, implementation, and sustainability of a system of comprehensive, coordinated, and family-focused resources; screening of children ages 0-1 years for developmental delays for the purpose of making appropriate referrals; parenting education to improve parents' skills and interactions with their children; and linking of families to appropriate health services.

Center for Families, Inc.
PACT - Case Management

Program No.: 10594

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$8,476

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of case management services for families enrolled in the Parents & Children Together Program (PACT). Case management services are designed to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants to assured that services are provided in accordance with program requirements and assessed support needs.

Consumers:

Dane County families headed by parents with cognitive limitations.

Goals:

To provide direct services to the families and parents in caring for nurturing their children.

Center for Families, Inc.
Parent Education Services

Program No.: 10587

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$101,597

2011 Estimated Clients: 58

(Note, these are subject to change based on budget adjustments.)

Description:

Parent Education Services include the Neighborhood Parent Aide (NPA) program and Court Ordered Required Education (CORE) parenting classes. NPA is a flexible parent support, education, and skill building model delivered in the family home or other community setting. CORE provides closed-ended groups that focus on parent education and skill development.

Consumers:

Parents of children ages 0-13 living in Dane County who are referred by DCDHS social workers.

Goals:

To prevent child maltreatment and develop safe parenting practices by increasing the protective capacities of parents.

Center for Families, Inc.
Parents & Children Together (PACT)

Program No.: 10593

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$29,371

2011 Estimated Clients: 7

(Note, these are subject to change based on budget adjustments.)

Description:

The Parents & Children Together Program (PACT) provides intensive individualized long-term support services and resources to parents with cognitive disabilities so that they can meet the needs of their children and remain together as a family.

Consumers:

Dane County families headed by parents with cognitive limitations.

Goals:

To provide direct services to the families and parents in caring for nurturing their children.

Center for Families, Inc. Respite Center

Program No.: 10590

Contact: Margaret Miller, Secretary
Address: 2120 Fordem AVE, STE 200
Madison

2011 Contracted Amount: \$341,804

2011 Estimated Clients: 705

(Note, these are subject to change based on budget adjustments.)

Description:

The Respite Center program offers 24-hour emergency, crisis, and respite child care and parent support services to families with few resources. Supportive services include counseling, referral, advocacy, and parent education services.

Consumers:

Dane County families with children (including foster children) from birth through age 14 who are (1) in an emergency or crisis situation (hospitalization, incarceration, domestic violence, AODA, etc.) where no other care is adequate or available or (2) in need of care due to special need children or (3) attending self-help or treatment programs or (4) experiencing ongoing stressful situations where there is high risk of abuse or neglect.

Goals:

To prevent the temporary out-of-home placement of children.

Centro Hispano, Inc.
ASPIRA

Program No.: 1491

Contact: Kent Craig, Executive Director
Address: 810 W Badger RD
Madison

2011 Contracted Amount: \$33,841

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide services for children that promote academic achievement, youth leadership, positive decision making, school success, asset building, and community/civic engagement among youth participants. The program operates at West and Memorial high schools. Services include a minimum of 92 one-hour after school tutoring sessions per site throughout the academic year. Services include staff demonstration and teaching of core competencies to enhance student education.

Consumers:

Youth ages 14-18 who demonstrate academic challenges. Priority is given to Latino youth.

Goals:

To improve academic performance and enhance the school engagement of Spanish-speaking high school youth at Madison West and Memorial High Schools.

Centro Hispano, Inc. Juventud Program

Program No.: 1490

Contact: Kent Craig, Executive Director
Address: 810 W Badger RD
Madison

2011 Contracted Amount: \$38,594

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

The Juventud program provides services for middle-school age youth to promote academic achievement, enhance school engagement through school-based recreational or club activities and increase parent involvement in the educational process through home visits and parent meetings.

Consumers:

Spanish-speaking middle school students who are identified as below grade or attendance averages, or present with language or cultural barriers that interfere with their learning. Targeted middle schools include: Cherokee, Sennet, Sherman, Jefferson, and Toki in Madison.

Goals:

To improve academic performance and enhance the school engagement of Spanish-speaking high school youth.

Centro Hispano, Inc.
New Routes - AODA

Program No.: 3680

Contact: Kent Craig, Executive Director
Address: 810 W Badger RD
Madison

2011 Contracted Amount: \$26,710

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a culturally specific jail diversion program that will provide case management and support for Latino offenders with the goal of avoiding and/or reducing jail time. The program will achieve its goals through intensive one-on-one case management of Latino offenders and through the development of effective communication and connections with the various entities of the criminal justice, human services system, and other related systems.

Consumers:

Latino offenders ages 17 and up for whom language and cultural differences and service access barriers contribute to their pattern of offending behavior and their presence in the Dane County Jail. This program does not serve serious violent offenders. However, it may serve individuals who have been criminal traffic offenders, alcohol or drug offenders, and various other misdemeanants at risk of jail time. Priority may be given to those offenders who are serving time in Jail.

Goals:

To avoid and/or reduce jail time; to reduce recidivism; and to develop a better understanding of the particular problems and issues that cause over-representation of Latino offenders in the Dane County Jail and strategies to reduce those causes.

Centro Hispano, Inc.
New Routes - Non-AODA

Program No.: 3859

Contact: Kent Craig, Executive Director
Address: 810 W Badger RD
Madison

2011 Contracted Amount: \$26,710

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a culturally specific jail diversion program that will provide case management and support for Latino offenders with the goal of avoiding and/or reducing jail time. The program will achieve its goals through intensive one-on-one case management of Latino offenders and through the development of effective communication and connections with the various entities of the criminal justice, human services system, and other related systems.

Consumers:

Latino offenders ages 17 and up for whom language and cultural differences and service access barriers contribute to their pattern of offending behavior and their presence in the Dane County Jail. This program does not serve serious violent offenders. However, it may serve individuals who have been criminal traffic offenders, alcohol or drug offenders, and various other misdemeanants at risk of jail time. Priority may be given to those offenders who are serving time in Jail.

Goals:

To avoid and/or reduce jail time; to reduce recidivism; and to develop a better understanding of the particular problems and issues that cause over-representation of Latino offenders in the Dane County Jail and strategies to reduce those causes.

Child Development, Inc. Drop-In Child Care Center

Program No.: 8001

Contact: Saryn Cushing-Leubner, Center Director
Address: 1819 Aberg AVE (Service Site)
Madison

2011 Contracted Amount: \$143,665

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This is a childcare program serving families who are participating in Dane County Economic Assistance and Work Services programs. Care is limited to children whose parent is physically present in the Job Center on business related to the Dane County Economic Assistance and Work Services Programs. The program offers developmentally appropriate learning experiences to: promote self-esteem, encourage social skills, language development, creative expression, health, and respect for diversity.

Consumers:

Children aged birth through 12, whose parents are in the Wisconsin Works (W-2) or Food Share Employment and Training (FSET) program, or using the ACCESS system in the Job Center to initiate their application process.

Goals:

To promote high quality child care for program participants. To provide a safe, pleasant, and enriching experience for children and parents.

Children's Service Society of WI Community Response Program

Program No.: 6917

Contact: Bob Duncan, President
Address: 1716 Fordem AVE
Madison

2011 Contracted Amount: \$44,000

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

This is a collaborative effort with Dane County Department of Human Services to develop a model Community Response Program (CRP) to support families in Sun Prairie. A Family Resource Specialist will utilize an integrated team approach and a family team meeting model to serve families screened out by DCDHS Child Protective Services (CPS). Services include home visits, resource and skill assessments, family team meetings, resource linkages and referrals, family-driven support planning with written case plans, and collaborative case management.

Consumers:

Primarily economically disadvantaged families screened out by CPS intake that live in the designated area for JFF in Sun Prairie.

Goals:

To prevent child maltreatment and to assist parents in providing a nurturing environment for their children.

Children's Service Society of WI Community Support Specialist Services

Program No.: 4559

Contact: Bob Duncan, President
Address: 1716 Fordem AVE
Madison

2011 Contracted Amount: \$219,552

2011 Estimated Clients: 1933

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide Community Support Specialists to assist economically disadvantaged families to resolve basic needs issues (e.g., food, housing, employment, transportation, translation, etc.) in at least four Joining Forces for Families (JFF) service areas. Services will be responsive to the stated needs of families and provided in a manner that respects cultural diversity and community values.

Consumers:

Economically disadvantaged families and families of color residing in designated JFF geographic areas.

Goals:

To deliver or facilitate client access to community-based services which support basic needs; to support or implement programs for children, youth, and families in consultation with the contract manager; to establish and strengthen inter-family support networks in neighborhoods and communities in a way that promotes family strengths and cultural traditions; and to provide administrative and staff support at select JFF sites.

Children's Service Society of WI Permanency Plan Reviews

Program No.: 1495

Contact: Bob Duncan, President
Address: 1716 Fordem AVE
Madison

2011 Contracted Amount: \$41,160

2011 Estimated Clients: 240

(Note, these are subject to change based on budget adjustments.)

Description:

The contract provides for administrative review hearings of the permanency plans for selected children age 3-17 who are residing in out-of-home placements. A permanency plan is a written plan developed by DCDHS for each child under DCDHS supervision and residing in an out-of-home placement. The plan is designed to ensure that a child is reunified with his or her family whenever possible or, if that is not possible, another identified permanency goal is attained for the child.

Consumers:

Permanency plan reviews will be conducted every six months for children ages 3 to 17 years old who are placed in out of home placements with relatives or guardians or in foster homes, group homes, or residential care centers.

Goals:

To provide the Court with an impartial, independent review of permanency plans for children in out-of-home placements as required by State Statute.

Chrysalis, Inc. Case Management

Program No.: 1067

Contact: Julian Carbin, Executive Director
Address: 1342 Dewey CT
Madison

2011 Contracted Amount: \$13,100

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services by providers whose responsibility is to enable clients, and when appropriate clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal community supports needed by clients and their families. Services, may include, but are not limited to: assessment; case planning, monitoring, and review; advocacy; and referral.

Consumers:

Adult residents of Dane County who have a primary serious and persistent mental illness and are in need of work services.

Goals:

To enable clients to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Chrysalis, Inc. **Supported Employment**

Program No.: 1066

Contact: Julian Carbin, Executive Director
Address: 1342 Dewey CT
Madison

2011 Contracted Amount: \$79,217

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides supported employment which is competitive work in an integrated work setting for individuals, who, because of their handicaps, need ongoing and/or intensive support services to find and perform this work.

Consumers:

Adult residents of Dane County who have a primary serious and persistent mental illness and are in need of work services.

Goals:

To help consumers become more competitive and productive in their ability to work independently.

Chrysalis, Inc.
Work Related Services

Program No.: 1065

Contact: Julian Carbin, Executive Director
Address: 1342 Dewey CT
Madison

2011 Contracted Amount: \$85,980

2011 Estimated Clients: 60

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides pre-vocational services in integrated work settings, specialized facilities, or other settings for purposes of enabling consumers to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.

Consumers:

Adult residents of Dane County who have a primary serious and persistent mental illness and are in need of work services.

Goals:

To help consumers become more competitive and productive in their ability to work independently.

City of Fitchburg Case Management

Program No.: 4367

Contact: Jill McHone
Address: 5520 E Lacy RD
Madison

2011 Contracted Amount: \$17,731

2011 Estimated Clients: 115

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of Fitchburg, age 60 or over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

City of Fitchburg
M.A. Case Management

Program No.: 4385

Contact: Jill McHone
Address: 5520 E Lacy RD
Madison

2011 Contracted Amount: \$4,974

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the City of Fitchburg service area.

Goals:

To provide older adults the support they need to remain safe in their own homes and community.

City of Fitchburg Nutrition

Program No.: 1225

Contact: Jill McHone
Address: 5520 E Lacy RD
Madison

2011 Contracted Amount: \$13,857

2011 Estimated Clients: 357

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and over who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Nutrition Program - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

City of Madison, Wisconsin Specialized Transportation Services

Program No.: 1587

Contact:

Address:

2011 Contracted Amount: \$2,756,406

2011 Estimated Clients: 425

(Note, these are subject to change based on budget adjustments.)

Description:

This transportation service provides specialized transportation services to person with developmental disabilities living and working in Dane County who have not other transportation resources available. Services are door to door.

Consumers:

Persons eligible for this service must be enrolled in home and community based waiver programs which provide for funded transportation.

Goals:

To enable persons with developmental disabilities to get to and from work and day services programs, as well as, community resources, in a safe and timely manner.

City of Middleton Case Management

Program No.: 4369

Contact: Jill Kranz
Address: 7426 Hubbard AVE
Middleton

2011 Contracted Amount: \$31,200

2011 Estimated Clients: 127

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of the Middleton Senior Center service area, age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

**City of Middleton
Middleton Youth Center**

Program No.: 10553

Contact: Angie Stenjem
Address: 7426 Hubbard AVE
Middleton

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The City of Middleton Youth Resource Center provides after-school services for middle school age youth in the Middleton Area School District. Service promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services take place in a supervised after school setting. Dane County is providing partial funding to the overall project.

Consumers:

Middle school students residing in the Middleton school attendance area.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

City of Middleton Nutrition Services

Program No.: 1238

Contact: Jill Kranz
Address: 7426 Hubbard AVE
Middleton

2011 Contracted Amount: \$14,053

2011 Estimated Clients: 300

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Section 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements under the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

City of Monona Transportation Services

Program No.: 1239

Contact: Diane Mikelbank
Address: 5211 Schluter RD
Monona

2011 Contracted Amount: \$3,861

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase transportation services from the City of Monona for older adults who reside in the City of Monona for the purpose of trips to congregate meal sites, shopping, and attending Monona Senior Center programs.

Consumers:

Monona residents, age 60 and over, who live in their own homes or apartments.

Goals:

To provide transportation services.

City of Stoughton Case Management

Program No.: 4375

Contact: Cindy McGlynn, Director
Address: 248 W Main ST
Stoughton

2011 Contracted Amount: \$36,484

2011 Estimated Clients: 238

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of the City of Stoughton, Albion, or Dunkirk; age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

City of Stoughton M.A. Case Management

Program No.: 4393

Contact: Cindy McGlynn, Director
Address: 248 W Main ST
Stoughton

2011 Contracted Amount: \$4,020

2011 Estimated Clients: 7

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, who are eligible for Medical Assistance, and who reside in the City of Stoughton and the towns of Albion and Dunkirk.

Goals:

To provide older adults the support they need to remain in safe their own homes and community.

City of Stoughton Nutrition Services

Program No.: 1583

Contact: Cindy McGlynn, Director
Address: 248 W Main ST
Stoughton

2011 Contracted Amount: \$22,765

2011 Estimated Clients: 300

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meal programs for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities

City of Stoughton Youth Resource Center

Program No.: 4458

Contact: Tom Lynch
Address: 567 E Main ST
Stoughton

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The City of Stoughton Youth Resource Center provides after-school services for middle school age youth in the Stoughton Area School District. Service promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services take place in a supervised after school setting. Dane County is providing partial funding to the overall project.

Consumers:

Stoughton Middle School attendance area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Coalition of Wisconsin Aging Groups, Inc.
Elder Law Center

Program No.: 1858

Contact: Anthony Amato, President/Executive Director
Address: 2850 Dairy DR, STE 100
Madison

2011 Contracted Amount: \$108,981

2011 Estimated Clients: 575

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase Benefit Specialist services to provide counseling and representation; information and assistance; and community education to Dane County residents age 60 and over regarding benefits and entitlement programs, such as Social Security, Supplemental Security Income, Medicare, Medicare Part D and SeniorCare, Medical Assistance, FoodShare Wisconsin, and the Community Options Program. Support and training for the Benefit Specialists is provided through a legal backup attorney employed by the Coalition of Wisconsin Aging Group's Elder Law Center.

Consumers:

Residents of Dane County, age 60 and over or the caregiver of a person age 60 and over.

Goals:

To promote and preserve the autonomy, dignity, independence, and financial security of older persons.

Coalition of Wisconsin Aging Groups, Inc.
Elder Law Center

Program No.: 9087

Contact: Anthony Amato, President/Executive Director
Address: 2850 Dairy DR, STE 100
Madison

2011 Contracted Amount: \$10,408

2011 Estimated Clients: 75

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to purchase additional staff time for health benefits work, particularly Medicare Part D and Part C related work, for the current Benefit Specialists.

Consumers:

Residents of Dane County, age 60 and over or the caregiver of a person age 60 and over.

Goals:

To assist Dane County individuals age 60 and over regarding prescription drug coverage and health benefits.

Colonial Club, Inc.
Adult Day Care

Program No.: 1628

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$72,400

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of adult day care services to adults in a certified natural or support service setting for the purpose of providing an enriched social experience, protection and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement into an alternate living arrangement.

Consumers:

Frail elderly and adults age 55 who are enrolled in the Community Options Program and M.A. Waiver Programs.

Goals:

To maintain or improve individuals' health and functioning abilities, to reduce isolation and provide constructive daily activities, to provide respite for family members and caregivers, and to assist in maintaining people in community settings.

Colonial Club, Inc. Case Management

Program No.: 4364

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$80,952

2011 Estimated Clients: 242

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of Northeast Dane County, age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Colonial Club, Inc. Catered Meals

Program No.: 4594

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$101,118

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases the services of a caterer to prepare and deliver hot, nutritious meals for the congregate and home delivered meal programs at various local nutrition meal sites throughout Dane County.

Consumers:

Adults age 60 and over who request congregate or home delivered meals through the Colonial Club Senior Activity Center and the DeForest Senior Center.

Goals:

To provide nutritious congregate and home delivered meals to older adults to enable them to remain healthy and to continue to live in their own homes and communities.

Colonial Club, Inc.
Long Term Care Home Delivered Meals

Program No.: 3965

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$9,591

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of meals to homebound persons at risk with regard to adequate nutrition in their own home to maintain or improve adequate nutrition

Consumers:

Community Options Program participants who reside in Dane County.

Goals:

To provide nutritious, home delivered meals to homebound COP consumers in order that they can remain in their own homes and communities.

Colonial Club, Inc.
Long-Term Care Congregate Meals

Program No.: 3776

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$5,500

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of meals and services to persons in natural or supportive service settings to promote socialization and adequate nutrition.

Consumers:

Community Options Program participants who reside in Dane County.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to COP older adults who make reservations for site-based meals.

Colonial Club, Inc.
Long-Term Care Supportive Home Care

Program No.: 4414

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$17,707

2011 Estimated Clients: 9

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly and adults who reside in the geographic area: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

Colonial Club, Inc.
M.A. Case Management

Program No.: 4382

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$3,000

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the Sun Prairie, Marshall, Cottage Grove, Deerfield, Medina, York, and the townships of Burke, Cottage Grove, Deerfield, Medina, Marshall, Sun Prairie, and York..

Goals:

To provide older adults the support they need to remain safe in their own homes and community.

Colonial Club, Inc.
Nutrition Site Management

Program No.: 1516

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$50,021

2011 Estimated Clients: 300

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and over who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Nutrition Program - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Colonial Club, Inc.
Transportation Services

Program No.: 1214

Contact: Robert Power, Executive Director
Address: 301 Blankenheim LN
Sun Prairie

2011 Contracted Amount: \$16,076

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase transportation services for eligible riders who reside in the rural communities of Northeast Dane County. Trip purposes include trips to congregate meal sites, shopping, and adult day services.

Consumers:

Older adults age 60 and over or persons with physical disabilities who are residents of the townships of Bristol, Burke, Cottage Grove, Deerfield, Medina, Sun Prairie, and York.

Goals:

To provide transportation services.

Comfort Keepers (Rudolph Enterprises, LLC)
Supportive Home Care - M.A. Personal Care

Program No.: 5486

Contact: Steve Rudolph, President
Address: 5396 King James Way STE 210
Madison

2011 Contracted Amount: \$50,678

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic area and live in their own homes or apartments.

Goals:

To maintain older adults' independence in their own home and community

Comfort Keepers (Rudolph Enterprises, LLC)
Supportive Home Care - Personal Care

Program No.: 4476

Contact: Steve Rudolph, President
Address: 5396 King James Way STE 210
Madison

2011 Contracted Amount: \$28,843

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic area and live in their own homes or apartments.

Goals:

To maintain older adults' independence in their own home and community

Comfort Keepers (Rudolph Enterprises, LLC)
Supportive Home Care - Routine Home Care Services

Program No.: 4456

Contact: Steve Rudolph, President
Address: 5396 King James Way STE 210
Madison

2011 Contracted Amount: \$25,683

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly age 65 and over enrolled in the Community Options Program.

Goals:

To maintain older adults' independence in their own home and community.

Common Wealth Development, Inc.
Youth Employment Initiative

Program No.: 6916

Contact: Mariann Morton
Address: 1501 Williamson ST
Madison

2011 Contracted Amount: \$118,400

2011 Estimated Clients: 66

(Note, these are subject to change based on budget adjustments.)

Description:

Common Wealth Development delivers comprehensive employment and financial education, job placement, and mentoring to at risk youth ages 14-16.

Consumers:

Economically disadvantaged youth.

Goals:

To assist youth in gaining the skills needed for self-sufficiency.

**Community Action Coalition for South Central Wisconsin, Inc.
Clothing Center**

Program No.: 8003

Contact: Greta Hansen, Executive Director
Address: 1717 N Stoughton RD
Madison

2011 Contracted Amount: \$28,555

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The contract is for the provision of administrative coordination, space, and staff support for the operation of the Dane County Clothing Center.

Consumers:

The Clothing Center targets the homeless, unemployed, low-income households, the working poor, the elderly, and persons with disabilities.

Goals:

To provide clean, seasonal clothing to needy low and moderate income Dane County residents.

Community Action Coalition for South Central Wisconsin, Inc.
Emergency Food Resources

Program No.: 8004

Contact: Greta Hansen, Executive Director
Address: 1717 N Stoughton RD
Madison

2011 Contracted Amount: \$13,212

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of staff time to collect, inventory, allocate, and distribute food and personal care items received through donations, food drives, The Emergency Food Assistance Program (TEFAP), or purchased food items. These commodities are distributed to the Dane County Food Pantry Network pantries, free meal sites, and shelters for distribution.

Consumers:

Eligibility guidelines vary from food pantry to food pantry.

Goals:

To provide support for delivery of food to food pantries, shelters, and meal sites.

Community Action Coalition for South Central Wisconsin, Inc.
Family Support Services

Program No.: 8002

Contact: Greta Hansen, Executive Director
Address: 1717 N Stoughton RD
Madison

2011 Contracted Amount: \$128,726

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to participants for the purpose of assisting individuals obtain safe, healthy and affordable housing. Services may include: advocacy, assessment, case management, and referral. The services purchased under this agreement include the provision of a grant program to fund security deposits and rent payments, housing counseling, housing case management, mediation, and follow-up monitoring of those who have received assistance.

Consumers:

Families or individuals whose incomes are below 80% of the County's median income level and are homeless or in immediate danger of becoming homeless.

Goals:

To assist homeless or near homeless families and/or individuals to achieve housing stability.

Community Coordinated Child Care, Inc.
AODA Child Care

Program No.: 1861

Contact: Jody Bartnick, Executive Director
Address: 5 Odana CT
Madison

2011 Contracted Amount: \$42,000

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to administer funds to cover child care costs for children of low-income parents entering short-term drug and alcohol treatment.

Consumers:

Children of low-income parents in which a parent is, or parents are, participating in AODA outpatient treatment.

Goals:

To reduce the unavailability of affordable child care as a barrier to AODA treatment.

Community Coordinated Child Care, Inc.
Child Care Certification

Program No.: 8006

Contact: Jody Bartnick, Executive Director
Address: 5 Odana CT
Madison

2011 Contracted Amount: \$252,631

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide family day care certification services to all family day care providers in Dane County who choose to be regulated, but are not required to become licensed by the State.

Consumers:

All currently certified day care providers in Dane County and all providers applying for certification.

Goals:

To certify all eligible unlicensed day care providers serving Dane County funded clients.

Community Coordinated Child Care, Inc.
Resource and Referral

Program No.: 8007

Contact: Jody Bartnick, Executive Director
Address: 5 Odana CT
Madison

2011 Contracted Amount: \$117,069

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases services to maintain a database used to track the availability of childcare slots in Dane County. This also includes administering a survey to collect information regarding fees, enrollees, staff wages, and trends if required by the State.

Consumers:

Children and their families who need and use child care services.

Goals:

To develop and disseminate information about the local child care market that assists users, providers, the County, and other affected parties.

Community Coordinated Child Care, Inc.
Training and Development

Program No.: 1860

Contact: Jody Bartnick, Executive Director
Address: 5 Odana CT
Madison

2011 Contracted Amount: \$3,000

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide training to childcare providers to help them better work with children from families with alcohol and other drug abuse problems. The provider is to also coordinate one statewide training event annually in Dane County for all Services to People in Treatment (SPIT) grant recipients.

Consumers:

County or State regulated child care workers.

Goals:

To reduce the unavailability of affordable child care as a barrier to AODA treatment.

Community Living Alliance, Inc. Case Management

Program No.: 1865

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$836,842

2011 Estimated Clients: 330

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for case management services by providers whose responsibility is to enable clients, and when appropriate clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services may include, but are not limited to: intake, assessment/diagnosis, case planning, monitoring and review, advocacy, and referral.

Consumers:

Persons with physical disabilities who are enrolled in the Community Options Program and Home and community Based Waivers program and non-COP/Waiver individuals eligible for the Supportive Home Care program.

Goals:

To assure that program funds are used appropriately and to assure that both service quality is high and that consumers' needs are met in a safe and comprehensive manner.

Community Living Alliance, Inc. COP Assessments

Program No.: 4464

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$24,275

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services in a natural or supportive service setting for persons who are or may become clients for purposes of determining the existence of, and the nature of, a specific problem or group of problems. Services may include, but are not limited to, assessment/diagnosis and referral. The Intake staff maintain a comprehensive community resource guide, provide information and assistance to persons on the waiting list, conduct in-home assessments of individuals' needs, provide emergency one-time financial assistance, maintain waiting list data, and provide assistance to individuals in life threatening situations or individuals referred by law enforcement who potentially might be candidates for priority funding.

Consumers:

Persons with physical disabilities who are enrolled in the Community Options Program and Home and community Based Waivers program and non-COP/Waiver individuals eligible for the Supportive Home Care program.

Goals:

To assist individuals with physical disabilities in developing strategies and/or obtaining temporary alternative resources which will support them in a community setting until Long Term Support funding becomes available.

Community Living Alliance, Inc.
COP Plan Development

Program No.: 4465

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$24,275

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the development of initial case service or treatment plans.

Consumers:

Persons with physical disabilities who are enrolled in the Community Options Program and Home and community Based Waivers program and non-COP/Waiver individuals eligible for the Supportive Home Care program.

Goals:

To assure that program funds are used appropriately and to assure that both service quality is high and that consumers' needs are met in a safe and comprehensive manner.

Community Living Alliance, Inc.
MAPC Nurse Services

Program No.: 10569

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$2,531

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

This program provides nursing assessments and nurse supervision visits in compliance with the Medical Assistance Personal Care Program (MAPC).

Consumers:

Physically disabled adults under age 65 enrolled in the Community Integration Program and living in residential settings managed by Integrity Residential Services.

Goals:

To assure quality of care of personal care services for each individual receiving nursing services.

Community Living Alliance, Inc.
MAPC Nursing

Program No.: 6935

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$381,077

2011 Estimated Clients: 310

(Note, these are subject to change based on budget adjustments.)

Description:

This program provides nursing assessments and nurse supervision visits in compliance with the Medical Assistance Personal Care Program (MAPC) to adults with developmental disabilities residing in supported living settings.

Consumers:

Adult residents of Dane County with development disabilities and assessed personal care needs residing in supported living..

Goals:

To assure quality of care of personal care services for each individual assigned to this contract.

Community Living Alliance, Inc. Medical Assistance Claims Submission

Program No.: 10374

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$6,516

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases services which perform the functions of billing agent for the Wisconsin Medical Assistance Personal Care Program (MAPC). The billing agent is responsible for receiving data from contracted purchase of service agencies, entering the data into electronic format, submitting the data to the State Medical Assistance billing claims processors, reconciling the payment reports, and in consultation with contracted purchase of service agencies, resolving claims that are denied due to reporting errors.

Consumers:

Not applicable.

Goals:

To capture Medical Assistance revenue for the County for services provided to Medical Assistance eligible persons.

Community Living Alliance, Inc. Medical Assistance Claims Submission

Program No.: 6934

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$76,503

2011 Estimated Clients: 310

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases services which perform the functions of billing agent for the Wisconsin Medical Assistance Personal Care Program (MAPC). The billing agent is responsible for receiving data from contracted purchase of service agencies, entering the data into electronic format, submitting the data to the State Medical Assistance billing claims processors, reconciling the payment reports, and in consultation with contracted purchase of service agencies, resolving claims that are denied due to reporting errors.

Consumers:

This is not a direct service. The Provider is responsible for processing Medicaid claims for agencies which are providing WMAPC services on behalf of the County.

Goals:

To capture Medical Assistance revenue for the County for Personal Care services provided to Medical Assistance eligible persons.

Community Living Alliance, Inc.
Mental Health Case Management

Program No.: 10646

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$85,800

2011 Estimated Clients: 20

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for case management services by providers whose responsibility is to enable clients, and when appropriate clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services may include, but are not limited to: intake, assessment/diagnosis, case planning, monitoring and review, advocacy, and referral. The provider is to hire a Community Behavior Health Coordinator to work directly with consumers on mental health issues by providing: comprehensive mental health assessment, counseling, facilitating linkage to the treatment provider, and to meet the consumer's need for recovery for the best possible outcome.

Consumers:

Persons with physical disabilities who are enrolled in the Community Options Program and Home and Community Based Waiver program.

Goals:

To assure consumers' mental health needs are met in a safe and comprehensive manner.

Community Living Alliance, Inc.
Nursing Assessments

Program No.: 6936

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$26,573

2011 Estimated Clients: 310

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Medical Assistance Personal Care program, this contract is for the evaluation of consumers' needs and preferences for services and to make referrals to other services as appropriate.

Consumers:

Goals:

To assure quality of care of personal care services for each individual assigned to this contract.

Community Living Alliance, Inc.
Personal Care

Program No.: 1864

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$9,938,173

2011 Estimated Clients: 280

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Adults age 18 to 64 with physical disabilities who are Medical Assistance eligible.

Goals:

To provide care for persons with disabilities in their own homes to maintain their health, safety, and well being and to enable persons to continue to reside in their own homes and apartments.

Community Living Alliance, Inc.
Supportive Home Care - Chore

Program No.: 10354

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$44,369

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly who reside in the geographic area and live in their own homes or apartments.

Goals:

To maintain older adults' independence in their own homes and community

Community Living Alliance, Inc.
Supportive Home Care - Elderly M.A. Personal Care

Program No.: 10352

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$47,090

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic area, live in their own homes or apartments, and are Medical Assistance eligible..

Goals:

To maintain older adults' independence in their own homes and community

Community Living Alliance, Inc.
Supportive Home Care - Elderly Non-M.A. Personal Care

Program No.: 10353

Contact: Todd Costello, CEO
Address: 1414 MacArthur RD
Madison

2011 Contracted Amount: \$15,813

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic area and live in their own homes or apartments.

Goals:

To maintain older adults' independence in their own homes and community

Community Living Connections, Inc.
CG Adult Family Home

Program No.: 10567

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$192,661

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which provide a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Community Living Connections, Inc.
Hammersley Adult Family Home

Program No.: 4344

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$258,050

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which provide a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Community Living Connections, Inc.
Lincoln Adult Family Home

Program No.: 4346

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$242,922

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which provide a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Community Living Connections, Inc. Self-Directed Day Supports

Program No.: 10579

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$191,220

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Day Support programs provide regularly scheduled, individualized skill development activities to participants. Services are typically provided four or more hours per day, up to five days per week outside the home of the participant.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To develop/enhance participants' skills for social interaction, communication, or community integration.

Community Living Connections, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4513

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$4,868,653

2011 Estimated Clients: 151

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive settings.

Community Living Connections, Inc.
Strathmore Adult Family Home

Program No.: 4347

Contact: Jen Squire, Director
Address: 6515 Watts RD, STE 100
Madison

2011 Contracted Amount: \$127,973

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which provide a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Community Partnerships, Inc.
Children Come First

Program No.: 3778

Contact: Scott Strong, Executive Director
Address: 1334 Dewey CT
Madison

2011 Contracted Amount: \$4,121,050

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to administer a managed care entity for children with severe emotional disturbance. The purpose of this program is to provide accessible, quality services designed to meet the enrollee's treatment needs and to maintain him/her in the least restrictive setting while insuring the protection of the community and the child. It is expected that the initiative will have a strong emphasis on supporting families through the utilization of natural supports and enhancement of family strengths and less dependency on paid professional services and alternate care. Services specifically purchased in this contract include case management/service coordination; organization and management of a panel of service providers; mutual clinical oversight of CCF with the County; provision or arrangement for the provision of services by CCF covered by the monthly payment; program and fiscal evaluation; staff support for Quality Assurance/Performance Improvement, Provider Network, and provision of consumer advocacy services and data collection for all portions of CCF including the County ARTT Unit.

Consumers:

Individuals from birth through 19 years of age, who have a diagnosis of severe emotional disturbance, have not been successful in traditional mental health treatment settings, and are at imminent risk of institutional placement.

Goals:

To provide accessible, quality services designed to meet the enrollee's treatment needs and to maintain him/her in the least restrictive setting while insuring the protection of the community and the child.

Community Partnerships, Inc.
Hospital Diversion Program

Program No.: 9144

Contact: Scott Strong, Executive Director
Address: 1334 Dewey CT
Madison

2011 Contracted Amount: \$133,849

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

Under this contract, the Provider is to enroll a small number of M.A. eligible children into the Children Come First Program in order to divert these children from Chapter 51 Emergency Detentions. Enrollees who are diverted from hospitals will, (with their parents' consent), be waived from the Administrative Review Board (ARB) process in accordance with the County's State Medicaid contract for Children Come First Services.

Consumers:

M.A. eligible children at risk of an emergency detention.

Goals:

To provide psychiatric hospital diversion and stabilization services within a community setting.

Community Support Network, Inc.
Self-Directed Community Based Work Services

Program No.: 4514

Contact: Deb Raettig, Executive Director
Address: 2122 Luann LN
Madison

2011 Contracted Amount: \$1,047,881

2011 Estimated Clients: 68

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Community Work Services, Inc.
Self-Directed Community Based Work Services

Program No.: 4515

Contact: Elizabeth Shiraga, Executive Director
Address: 3240 University AVE, STE 5
Madison

2011 Contracted Amount: \$742,757

2011 Estimated Clients: 75

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Create-Ability, Inc.
Adult Family Home Administration

Program No.: 127

Contact: Lori Mettel, Executive Director
Address: 122 E Olin AVE, STE 255
Madison

2011 Contracted Amount: \$98,397

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

This program is designed to provide residential administrative supports that enables adults with developmental disabilities to live in the community in the County's Adult Family Home Program. This includes such activities as recruiting, screening, and referring for certifications new Adult Family Home Sponsors; expanding the current AFH program to include services for higher need individuals; to provide orientations of new Sponsors; to develop and conduct regular trainings on topics germane to the provision of AFHs; to conduct regular AFH reviews; to publish a monthly newsletter, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, to enable consumers to live in the least restrictive setting, and to develop and implement AFH supports and supervision to a smaller subset of higher needs individuals.

Create-Ability, Inc.
Self-Directed Community Based Work Services

Program No.: 4516

Contact: Lori Mettel, Executive Director
Address: 122 E Olin AVE, STE 255
Madison

2011 Contracted Amount: \$541,526

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Create-Ability, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4517

Contact: Lori Mettel, Executive Director
Address: 122 E Olin AVE, STE 255
Madison

2011 Contracted Amount: \$1,983,082

2011 Estimated Clients: 47

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and running errands and assistance with packing and general house cleaning when a participant moves.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Create-Ability, Inc.
Support Services Supervision

Program No.: 10552

Contact: Lori Mettel, Executive Director
Address: 122 E Olin AVE, STE 255
Madison

2011 Contracted Amount: \$72,380

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides supportive home care supervision services 24 hours per day/365 days per year to individuals who require assistance with his/her daily living in a safe and secure home environment. Services include hands-on-personal care such as, bathing, grooming, toileting, transferring in and out of bed; housekeeping duties, community outings, medication monitoring, and other activities of daily living.

Consumers:

One physically disabled individual living in his/her own apartment.

Goals:

To maintain a physically disabled individual in his own home and community.

Creative Community Living Services, Inc.
Pepin Place Adult Family Home

Program No.: 4022

Contact: Richard Hintz, Regional Director of Operations
Address: 1955 W Broadway STE 105
Madison

2011 Contracted Amount: \$142,819

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Creative Community Living Services, Inc.
Sawmill Adult Family Home

Program No.: 1585

Contact: Richard Hintz, Regional Director of Operations
Address: 1955 W Broadway STE 105
Madison

2011 Contracted Amount: \$192,015

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Creative Community Living Services, Inc. Self-Directed Supported Living Arrangement Services

Program No.: 4518

Contact: Richard Hintz, Regional Director of Operations
Address: 1955 W Broadway STE 105
Madison

2011 Contracted Amount: \$2,217,517

2011 Estimated Clients: 47

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Dane County Consolidated Food Service Congregate Meals

Program No.: 1213

Contact: Greg Brockmeyer, Facilities and Food Services Manager
Address: 1100 E Verona AVE
Verona

2011 Contracted Amount: \$385,268

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the services of a caterer to prepare and deliver hot, nutritious meals for the congregate and home delivered meal programs at various nutrition sites throughout Dane County. Meals are prepared and delivered to the Belleville Senior Center, Cambridge Community Center, Fitchburg Senior Center, McFarland Senior Center, Middleton Senior Center, Mount Horeb Senior Center and Deer Creek, Stoughton Senior Center, and the Madison sites of Romnes, Brittingham, Quaker, and Madison Senior Center.

Consumers:

Adults age 60 and over who request congregate or home delivered meals through the Belleville Senior Center, Cambridge Community Center, Fitchburg Senior Center, McFarland Senior Center, Middleton Senior Center, Mount Horeb Senior Center and Deer Creek, Stoughton Senior Center, and the Madison sites of Romnes, Brittingham, Quaker, and Madison Senior Center.

Goals:

To provide nutritious congregate and home delivered meals to older adults to enable them to remain healthy and to continue to live in their own homes and communities.

Dane County Department of Human Services
Achieving Reintegration Through Teamwork (ARTT) Unit

Program No.:

Contact: Marykay Wills, CYF Human Services Manager Mental Health and Alternate Care
Address: 1227 N Sherman AVE
Madison

2011 Contracted Amount: \$997,500
2011 Estimated Clients: 55 average daily population, 82 annually
(Note, these are subject to change based on budget adjustments.)

Description:

This unit administers a managed care entity for children with severe emotional disturbance. The purpose of this program is to provide accessible, quality services designed to meet the enrollee's treatment needs and to maintain him/her in the least restrictive setting while insuring the protection of the community and the child. It is expected that the initiative will have a strong emphasis on supporting families through the utilization of natural supports and enhancement of family strengths and less dependency on paid professional services and alternate care. Services include case management/service coordination; mutual clinical oversight of the Children Come First initiative with other service providers; provision or arrangement for the provision of services by CCF covered by the monthly payment; and data collection and reporting.

Consumers:

Children from birth through 19 years of age, who have a diagnosis of severe emotional disturbance, have not been successful in traditional mental health treatment settings, and are at imminent risk of institutional placement. Priority is placed on youth who are in residential care settings.

Goals:

To provide accessible, quality services designed to meet the enrollee's treatment needs and to maintain him/her in the least restrictive setting while insuring the protection of the community and the child.

Dane County Department of Human Services
Achieving Reintegration Through Teamwork (ARTT) Unit - Focus Residential
Treatment & Community Reintegration Program

Program No.:

Contact: Marykay Wills, CYF Human Services Manager Mental Health and Alternate Care
Address: 1227 N Sherman AVE
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Focus is a corrections diversion program for youth that begins with a residential treatment placement followed by a community reintegration process supported by County Care Coordinators/Social Workers and Probation Staff. The program stresses equal amounts of strength-based redirection and youth accountability. Although the length of the program is approximately one year, the average residential stay is 90-120 days.

Consumers:

Males, ages 13-17, who have a Type II Order and a Stayed Correctional Order, who have an available parent or other adult who will participate in programming. Youth must be pre-screened for enrollment prior to issue of court order and placement.

Goals:

To divert youth from corrections.

Dane County Department of Human Services Adult Protective Services

Program No.:

Contact: Fran Genter, Adult Community Services Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The responsibilities of DCDHS's Adult Protective Services Unit include, but are not limited to, a) providing the general public and others with information regarding guardianships and protective orders; b) consulting with guardians, professionals, hospitals, agencies and other entities regarding processes and responsibilities related to guardianships and protective orders; c) completing comprehensive evaluations to assist the Probate Court in determining appropriate dispositions of petitions; d) conducting annual reviews of all individuals under a protective placement order; and e) petitioning the court for protective orders when other strategies for protecting the individual have failed or are unreasonable, and no other petitioner is available.

Consumers:

Adults who have a disability, meet criteria for being determined legally incompetent and require court intervention to assure their health and safety.

Goals:

To assist in legal proceedings which result in the appointment of alternative decision-makers and in implementation of required services for individuals who are legally incompetent.

Dane County Department of Human Services
Badger Prairie Health Care Center (BPHCC)

Program No.:

Contact: Steve Handrich, Manager
Address: 1100 E Verona AVE
Verona

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Badger Prairie Health Care Center (BPHCC) is a licensed skilled care Nursing Home operated by the Dane County Department of Human Services. Our mission is to provide both long-term skilled nursing home care and short-term rehabilitation services to Dane County residents with behavioral, emotional, or psychiatric disorders that keep them from living with their own families, in community settings, or in other traditional nursing homes. Our spacious new building features twelve households, each with their own dining room, sunroom, living room, all private bedrooms with a ½ bath. Support services are located to ensure they won't be the dominant feature in resident life, while allowing the staff to function efficiently. Other amenities include a Beauty Shop, Large Activity Room, Dietary Services, Dentist, Podiatry and Optometry, and a stable, experienced workforce committed to person-centered care.

Consumers:

Badger Prairie Health Care Center offers 24-hour skilled nursing care for Dane County residents who require long-term care or rehabilitation. Residents must meet one or more of the following criteria:

- Cannot take care of themselves because of physical, emotional, or mental problems;
- Can no longer care for their own personal needs, such as eating, bathing, or using the toilet;
- Requires more care than can be provided by their in-home caregiver, or current residential setting;
- Might wander away if unsupervised;
- Has extensive medical needs requiring daily attention by an RN supervised by an MD;
- Is going to be discharged from the hospital and requires temporary skilled nursing care or rehabilitation before returning home;
- Has been recommended for a Nursing Home by a physician.

Goals:

Provide excellent person-centered care for our target population that exceeds regulatory standards in a cost-effective manner.

Dane County Department of Human Services
Burial Assistance

Program No.:

Contact: Amy Mendel-Clemens, EAWS Division Manager
Address: 1819 Aberg AVE, STE D
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This program provides limited coverage of burial costs.

Consumers:

Goals:

Dane County Department of Human Services
Child Care Subsidy - Wisconsin Shares

Program No.:

Contact: Amy Mendel-Clemens, EAWS Division Manager
Address: 1819 Aberg AVE, STE D
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Wisconsin Shares provides assistance paying for child care expenses to low-income parents who are working or preparing to enter the workforce. The Child Care subsidy payment depends on the household's income, hours of care needed, how many children will need care in the family, what are the provider's rate, and other factors. All families are expected to pay a portion of the expense or co-pay directly to the provider. The childcare subsidy can only be paid to childcare providers who are licensed or certified. It is the parents' or relative caretakers' responsibility to find the provider they wish to use.

Consumers:

Wisconsin Shares is available for eligible families that are working or in work-related or school/training activities. Working families with income below 185% of federal poverty level may be eligible for childcare assistance.

Goals:

Wisconsin Shares ensures families have access to quality early child care and education so that parents can secure and maintain meaningful jobs.

Dane County Department of Human Services
Child Protection Services - Intake

Program No.:

Contact: Julie Ahnen, CYF Human Services Manager, CPS/CW
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Wisconsin's Child Protective Services system is a state supervised, county administered system. DCDHS provides screening, intake, and investigations of allegations of child maltreatment or threatened harm as defined by Wisconsin law. Assessments are conducted in accordance with the investigation standards established by the Wisconsin Department of Health and Family Services. Services are provided consistent with state statutory mandates of Chapter 48 (Children's Code).

Consumers:

Children alleged to be victims of maltreatment of threatened harm and their families.

Goals:

To assure child safety and to work with the family to determine whether children are safe and whether the child and family are in need of any services.

Dane County Department of Human Services
Child Protection Services - Ongoing

Program No.:

Contact: Julie Ahnen, CYF Human Services Manager, CPS/CW
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Wisconsin's Child Protective Services system is a state supervised, county administered system. CPS Ongoing Social Workers provide supervision and case management services including oversight of out-of-home placement situations. The level of involvement, frequency of contact, and types of services depend on the needs of the child and family, results of the family assessment and development of the case plan, the potential for further child maltreatment, what has been court ordered, and evaluation of progress toward goals. There may be referrals, as appropriate, to community-based services. Services are provided consistent with state statutory mandates of Chapter 48 (Children's Code).

Consumers:

Cases are opened for ongoing services when a child is found to be unsafe and the threats to child safety cannot be fully managed by family members or informal supports.

Goals:

To assist the family to successfully complete the conditions of the court order or voluntary agreement

Dane County Department of Human Services Community Development Block Grant (CDBG) Program

Program No.:

Contact: Lori Bastean, SR. Program Analyst/Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount: \$1,032,330

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The Community Development Block Grant program, administered by the Housing and Urban Development (HUD) provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383 as amended.

In order to be eligible for funding, every CDBG activity must meet one of the three national objectives of the program: benefitting low and moderate income persons, or preventing or eliminating slums or blight, or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Funds may be used for housing - including homeowner rehabilitation, home purchase activities, and rental housing activities; public facilities and improvements; public services; economic development; and other real property improvements, such as acquisition, disposition, clearance, historic preservation, handicapped accessibility. The 13 member CDBG Commission, with the approval of the County Board, County Executive, and HUD oversees the distribution of funds according to the County's Consolidated Plan and Annual Action Plan.

Consumers:

Participating municipalities in the Dane County Urban County Consortium (excluding the City of Madison).

Goals:

To develop viable urban communities.

Dane County Department of Human Services Delinquency Services

Program No.:

Contact: Stephen Blue, Delinquency Services Manager
Address: 1227 N Sherman AVE
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Dane County Department of Human Services delinquency services staff serve juveniles whom Courts have adjudged delinquent and the families of those juveniles. Assistance includes supervision services, case management services (including oversight of out-of-home placement situations), Court Diversion and early intervention services. Services are provided by one manager, four social work supervisors, and 40+ social workers and other staff. Services are provided from five Department locations. Programming is founded in the Balanced and Restorative Justice Model. This model calls for juveniles to be held accountable for their behaviors, agencies to assist juveniles in building desirable competencies, and communities to be assured protection.

Consumers:

Juveniles, whom based on assessment, have been diverted via DPA's (Deferred Prosecution Agreements) and those whom the Courts have adjudged delinquent and the families of those juveniles.

Goals:

To hold juveniles accountable for their behaviors, to assist juveniles in building desirable competencies, and for communities to be assured protection.

Dane County Department of Human Services
Developmental Disabilities Case Management - Adults & Children

Program No.:

Contact: Monica Bear, Adult Community Services Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The social workers in the Developmental Disabilities Case Management Unit serve adults and children who receive funding and services through the Community Options Program (COP) and Medicaid Waiver Programs (CIP 1A, CIP 1B, CLTS, Brain Injury Waiver, etc). Case management is a required service for individuals who receive COP/MA Waiver funding. Case managers assess consumer needs, assist in determining eligibility, arrange needed services, monitor the quality of care, work to resolve issues that arise and maintain required documentation.

Consumers:

Children and adults with developmental disabilities who receive funding and services through the Community Options Program (COP) and Medicaid Waiver Programs (CIP 1A, CIP 1B, CLTS, Brain Injury Waiver, etc).

Goals:

To enable COP/Medicaid Waiver eligible individuals to receive quality care in the least restrictive community setting.

Dane County Department of Human Services
Early Childhood Initiative (ECI)

Program No.:

Contact: Ron Chance, Community Program Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The Early Childhood Initiative (ECI) brings services to children and families in Madison's Allied Drive neighborhood, southwest Madison neighborhood, and Sun Prairie. The ECI focuses on children (ages birth-to-four), and their parents, in families in which parents may experience income, housing, job readiness, parenting skills, alcohol and other drug abuse, or mental health issues, or other issues. ECI strives to increase families' access to prenatal care, health and developmental screening and assessment, parenting education and support, immunizations and other preventative health care, basic needs assistance, and employment-related assistance. This is accomplished by support of a Family Support Specialist who delivers Home Visitation services, a neighborhood Resident Partner who provides mentoring and other assistance, and an Employment and Training Specialist who works with parents and caregivers to overcome obstacles to employment. The ECI is supported by Dane County, Madison Community Foundation, and Wisconsin Partnership Fund monies.

Consumers:

Goals:

Dane County Department of Human Services
Elder Abuse and VOCA Services

Program No.:

Contact: Janie Riebe, Interim Area Agency on Aging Services Manager
Address: 2322 S Park St
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

DCDHS, through the Area Agency on Aging office, provides investigations of reports of elder abuse, neglect, and financial exploitation and responds to them, determining whether a situation of abuse, neglect, or financial exploitation exists and creating individualized service plans to assist elder adults at risk and help ensure their safety. 3.0 FTE social workers respond to 450+ elder abuse referrals annually. 1.0 FTE social worker annually provides support to about 200 older adults who have been victims of crime, funded by a Wisconsin Department of Justice Grant.

Consumers:

Dane County elder adults at risk. Elder Adult at Risk, as defined in Wis. Stat. § 46.90(br), means any person age 60 or older who has experienced, is currently experiencing, or is at risk of experiencing abuse, neglect, self-neglect, or financial exploitation.

Goals:

To prevent abuse, support crime victims and maintain individuals in the least restrictive setting.

Dane County Department of Human Services Emergency Assistance Grants

Program No.:

Contact: Amy Mendel-Clemens, EAWS Division Manager
Address: 1819 Aberg AVE, STE D
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This is a grant program for low-income families facing eviction/foreclosure or who are homeless and moving into a new place, or for those affected by fire, flood, or other natural disasters.

Consumers:

Dane County families with limited resources who have not received an Emergency Assistance grant already in the last 12 months can qualify for Emergency Assistance if:

- There is at least one minor dependent in the home.
- They have a 5-day eviction notice for non-payment of rent.
- The household is currently homeless and has found new housing to move into.
- The group has less than \$2,500 in assets.
- The household has less than 115% FPL of monthly gross income (before taxes are taken out).

Goals:

To provide funding to families with a child(ren) who meet all Emergency Assistance criteria.

Dane County Department of Human Services
FoodShare Wisconsin

Program No.:

Contact: Amy Mendel-Clemens, EAWS Division Manager
Address: 1819 Aberg AVE, STE D
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

FoodShare Wisconsin was created to help stop hunger and to improve nutrition and health. FoodShare helps people with limited money buy the food they need for good health.

Consumers:

Families and individuals with limited income and resources may qualify for FoodShare benefits. To check potential eligibility for FoodShare benefits and to apply, please visit this website: <https://access.wisconsin.gov> .

Goals:

To help stop hunger and to improve nutrition and health

Dane County Department of Human Services
Home Investment Partnerships (HOME) Program

Program No.:

Contact: Lori Bastean, SR. Program Analyst/Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount: \$537,021

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. HOME provides formula grants to State and localities that communities use, often in partnerships with local nonprofit groups, to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended.

Consumers:

Participating municipalities in the Dane County Urban County Consortium (excluding the City of Madison).

Goals:

To provide decent affordable housing for lower-income households.

Dane County Department of Human Services **Joining Forces for Families (JFF)**

Program No.:

Contact: Ron Chance, Community Program Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Joining Forces for Families (JFF) is a voluntary, community-based, supportive service that helps families address their basic human needs. By quickly linking clients to resources, JFF often keeps families stable and deflects them away from costly formal system interventions.

The JFF program encourages cooperation between agencies in caring for families. JFF uses the combined talents and resources of the Dane County Human Services Department, public health, county and local law enforcement agencies, school districts, human services organizations, and residents to support the success of children, youth and families in home, school and the community. JFF core teams are generally comprised of a law enforcement officer, public health nurse, a county community social worker, school personnel and a community support specialist (at some locations). The broader JFF collaborative networks that form are based upon the local context and can consist of a number of different stakeholders such as citizen members, service provider personnel (e.g., Headstart, CAC), probation and parole, clergy and others. JFF teams and collaborative networks have office locations in a variety of settings in the neighborhoods and communities they serve.

Most JFF teams work with the community in two different ways. First, they work collaboratively to address the needs of families and children who come to their attention. They also respond to basic needs (e.g., food, clothing, shelter, housing, transportation) or to more comprehensive personal and family needs (e.g., child and family matters, mental health or AODA issues). Secondly, JFF teams and their collaborative networks work to support efforts to make their community a safer, healthier place to live. That may mean supporting a job fair at the local neighborhood center, conducting outreach for an immunization clinic, implementing a back-to-school event to register and equip students for school or holding local meetings to problem-solve around drug problems and safety.

JFF teams and their members also communicate with their respective organizations and other funding sources (i.e., the County; the City of Madison; United Way, and other cities, villages and towns, school districts) to identify local resource needs and ways service delivery can be improved. Offices are located at 9 sites in Madison and 7 rural areas of Dane County.

Consumers:

Goals:

To stabilize families and deflect them from costly formal system interventions.

Dane County Department of Human Services Long Term Support Unit

Program No.:

Contact: Theresa Sanders, Adult Community Services Manager
Address: 2306 S Park St
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The social workers in the Long Term Support Unit provide case management for older adults and people with physical disabilities who receive funding and services through the Community Options Program (COP) and Medicaid Waiver Programs (COP-Waiver, CIP2). Case management is a required service for individuals who receive COP/CIP funding. Case managers assess consumer needs, assist in determining eligibility, arrange needed services, monitor the quality of care, work to resolve issues that arise and maintain required documentation.

Consumers:

Older adults and people with physical disabilities who have limited income and assets, have a nursing home level of care, and receive funding and services through the Community Options Program (COP) and Medicaid Waiver Programs (COP-Waiver, CIP 2).

Goals:

To enable COP/CIP eligible individuals to receive quality care in the least restrictive community setting.

Dane County Department of Human Services Neighborhood Intervention Program (NIP)

Program No.:

Contact: Stephen Blue, Delinquency Services Manager
Address: 1227 N Sherman AVE
Madison

2011 Contracted Amount: \$1,520,185

2011 Estimated Clients: 850

(Note, these are subject to change based on budget adjustments.)

Description:

The Neighborhood Intervention Program (N.I.P.) is a unit of the Children, Youth, and Families Division of the Dane County Department of Human Services. It offers innovative Community Supervision Services and Early Intervention Services to boys and girls ages 10-17 who are delinquent or at risk for delinquency. N.I.P. programming is based on the principles of the Balanced and Restorative Justice Model. Programming seeks to redirect youth by simultaneously holding youth accountable for their behaviors, building youth competencies, and protecting the community. The range of programs includes: four classification levels of intensive supervision services, Cognitive Discussion Groups, Weekend Report Center, Community Gift Crew, Stars an 8-week academic and enrichment program, ADDSII, Gang Squad, REPLAY, School based groups, Recreation and Enrichment Activities.

Consumers:

Youth ages 10-17 who are delinquent or at risk for delinquency.

Goals:

To redirect youth by simultaneously holding youth accountable for their behaviors, building youth competencies, and protecting the community.

Dane County Department of Human Services Ombudsman Services

Program No.:

Contact: Andy Heidt, Ombudsman
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The Ombudsman works as a liaison with County case managers to ensure that people are getting appropriate services from HMOs. They help consumers with the HMO grievance process and procedures. This is especially the case for our customers on Medical Assistance (HMO Advocates). The Ombudsman also helps people access appropriate medically necessary services and advises on continuity of care issues. The Ombudsman also functions as the client rights specialist in the Adult Community Services Division when individuals have disputes or complaints about certain benefits and services related to in-patient and residential services and other community based services. The Ombudsman can also help customers to resolve W-2, Medicaid and other public assistance related problems.

Consumers:

Goals:

Dane County Department of Human Services Representative Payee

Program No.:

Contact: Mary Grabot, Mental Health Adult Services Manager
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

DCDHS serves as a Representative Payee appointed by the Social Security Administration to receive Social Security and/or Supplemental Security Income (SSI) benefits for individuals who cannot manage or direct someone else to manage their money. Representative Payees determine the beneficiary's current needs for day-to-day living (e.g., food, clothing, housing, medical expenses and personal items) and use his or her payments to meet those needs; save any money left after meeting the beneficiary's current needs in a checking or savings account (preferably interest bearing), U.S. savings bonds, or other appropriate investment(s); maintain written reports; and provide needed documentation for the Social Security Administration.

Consumers:

Persons for whom DCDHS has been appointed by Social Security Administration as the Representative Payee.

Goals:

To help maintain persons in the community.

Dane County Department of Human Services Teen Life Skills Program

Program No.:

Contact: Marybeth Wilk, Teen Life Skills Program Coordinator
Address: 1202 Northport DR
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The Teen Life Skills Program provides:

- Individualized life skills assessment, goal planning and support with and for youth ages 15 and older who have lived in a court ordered out of home placement for 6 months or more.
- 6 week Life Skills Group providing skill based training and information about community resources.
- Matching youth with adult volunteers to assist youth in developing essential life skills & transition to adulthood.
- Scholarship funding and ongoing support to assist youth with post secondary education. (Youth need to reside in a court ordered out of home placement on their 18th birthday to qualify).
- Transition to adulthood goal planning meeting starting at age 17.5 (individual and group meetings).
- Linkages to other community resources such as Badger Care Plus and housing resources. (Youth need to reside in a court ordered out of home placement on their 18th birthday to be eligible for BadgerCare Plus health insurance).
- Assistance to youth with initial housing start up costs including gift cards and security deposits.
- Opportunities for youth to take leadership roles and advocate for improvements in the foster care system as part of a Foster Youth Advisory Council.

Consumers:

Youth ages 15 and older who have lived in a court ordered out of home placement for 6 months or more.

Goals:

Dane County Department of Human Services
Wisconsin Works (W-2)

Program No.:

Contact: Amy Mendel-Clemens, EAWS Division Manager
Address: 1819 Aberg AVE, STE D
Madison

2011 Contracted Amount:

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

W-2 provides a wide range of employment services and training to help eligible Wisconsin residents obtain and retain employment. W-2 also provides work experience positions through community service jobs, and other work-readiness placements.

Consumers:

The Wisconsin Works (W-2) program is available to parents of minor children whose family income is below 115% of the Federal Poverty Level (FPL). Each W-2 eligible participant meets with a Financial and Employment Planner (FEP), who helps the individual develop a self-sufficiency plan and determine his or her place on the W-2 employment ladder.

Goals:

The goal of Wisconsin Works is to provide necessary and appropriate services to prepare individuals to work, and to obtain and maintain viable, self-sustaining employment, which will promote economic growth.

Dane County Housing Authority Foreclosure Prevention Services

Program No.: 9153

Contact: Carolyn Parham, Executive Director
Address: 2001 W Broadway ST, STE 1
Monona

2011 Contracted Amount: \$20,000

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This is pass through funding, adopted by the County Board, to the Dane County Housing Authority to fund foreclosure prevention efforts. The Foreclosure Prevention Specialist spends 15-20 hours per week assisting low-or-moderate income homeowners in identifying the resources, skills, programs, and options that will enable them to avoid foreclosure and remain in their own homes if possible. If home retention is not possible, the Foreclosure Specialist will provide information and referral about the foreclosure timeline and process, and transitioning out of homeownership.

Consumers:

Dane County residents whose are at risk of default, in default, or in foreclosure.

Goals:

To enable low-and-moderate income homeowners to avoid foreclosure and to remain in their own homes if possible.

Dane County Parent Council, Inc.
Early Childhood Initiative

Program No.: 10062

Contact: Marcia Huemoller, Executive Director
Address: 2096 Red Arrow TRL
Madison

2011 Contracted Amount: \$148,589

2011 Estimated Clients: 80

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide, or coordinate with another provider, a home visit every two weeks, based upon an individual family plan, to families in which women are pregnant, first-time mothers, or mothers of other children between the ages of 0-1. Services include health and developmental screening and assessment of infants, toddlers, and young children; along with parenting education and support for increased access to prenatal care, immunizations, and other appropriate health care.

Consumers:

Families who have been assessed as presenting risk factors for child maltreatment or health-related problems. The priorities include first-time mothers, expectant mothers, or mothers with a newborn and other children between the ages of 0-1 years. Mothers must reside in the greater Allied Drive or Southwest Madison community

Goals:

Goals include the development, implementation, and sustainability of a system of comprehensive, coordinated, and family-focused resources; screening of children ages 0-1 years for developmental delays for the purpose of making appropriate referrals; parenting education to improve parents' skills and interactions with their child(ren); and linking of families to appropriate health services.

Dane County Parent Council, Inc.
Early Childhood Initiative

Program No.: 4479

Contact: Marcia Huemoller, Executive Director
Address: 2096 Red Arrow TRL
Madison

2011 Contracted Amount: \$13,059

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide, or coordinate with another provider, a home visit every two weeks, based upon an individual family plan, to families in which women are pregnant, first-time mothers, or mothers of other children between the ages of 0-1. Services include health and developmental screening and assessment of infants, toddlers, and young children; along with parenting education and support for increased access to prenatal care, immunizations, and other appropriate health care. Services at the Allied Drive site will be reduced by 1.0 FTE staff after March 31, 2011 due to the loss of the WPP grant funding.

Consumers:

Families who have been assessed as presenting risk factors for child maltreatment or health-related problems. The priorities include first-time mothers, expectant mothers, or mothers with a newborn and other children between the ages of 0-1 years. Mothers must reside in the greater Allied Drive or Southwest Madison community

Goals:

Goals include the development, implementation, and sustainability of a system of comprehensive, coordinated, and family-focused resources; screening of children ages 0-1 years for developmental delays for the purpose of making appropriate referrals; parenting education to improve parents' skills and interactions with their children; and linking of families to appropriate health services.

Dane County Timebank, Inc.
Dane County Timebank

Program No.: 6360

Contact: Stephanie Rearick, Director
Address: 2120 Fordem AVE, STE 150
Madison

2011 Contracted Amount: \$60,445

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

The Dane County Timebank joins individuals and organizations in a mutually beneficial network of exchange. People help each other and receive credits for their service. Anyone who helps another member earns one time dollar per hour, which they can then spend on one hour of services from anyone else in the network.

Consumers:

Adult residents of Dane County with developmental disabilities.

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

De Forest Area Joint Community Center Commission Case Management

Program No.: 4365

Contact: Linda Green, Executive Director
Address: 505 N Main ST
De Forest

2011 Contracted Amount: \$25,347

2011 Estimated Clients: 125

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of the Village of De Forest and the townships of Windsor or Vienna, age 60 and older, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

De Forest Area Joint Community Center Commission M.A. Case Management

Program No.: 4383

Contact: Linda Green, Executive Director
Address: 505 N Main ST
De Forest

2011 Contracted Amount: \$6,000

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in De Forest or the townships of Windsor and Vienna.

Goals:

To provide older adults the support they need to remain safe in their own homes and community.

De Forest Area Joint Community Center Commission Medication Management

Program No.: 9152

Contact: Linda Green, Executive Director
Address: 505 N Main ST
De Forest

2011 Contracted Amount: \$2,400

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of medication management services. Medications, both prescribed and over the counter, will be analyzed to screen for potential adverse drug events through a software program, reviewed and followed-up on by a pharmacist, with further referral to the client's physician as needed.

Consumers:

Older adults age 60 and over.

Goals:

To identify and take action on potential medication related problems in elders.

De Forest Area Joint Community Center Commission Nutrition Services

Program No.: 1217

Contact: Linda Green, Executive Director
Address: 505 N Main ST
De Forest

2011 Contracted Amount: \$15,935

2011 Estimated Clients: 375

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

De Forest Area Joint Community Center Commission
Peer to Peer Coordination

Program No.: 4228

Contact: Linda Green, Executive Director
Address: 505 N Main ST
De Forest

2011 Contracted Amount: \$13,230

2011 Estimated Clients: 65

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions related to the recruiting, training, and supervision of peer-to-peer volunteers, known as Elder Friends, who will provide mental health outreach and support to seniors.

Consumers:

Older adults age 60 and over.

Goals:

To recruit, train, and supervise peer-to-peer volunteers who support vulnerable older adults living in the community.

Deerfield Community Center Youth Resource Center

Program No.: 1915

Contact: Thomas Bush, Executive Director
Address: 3 W Deerfield ST
Deerfield

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide after-school services for middle school age youth in the Deerfield School District. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

Deerfield Middle School attendance area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Developmental Disability Network, Inc.
Training and Development Activities

Program No.: 10346

Contact: Kim Turner, President
Address: P.O. Box 8335
Madison

2011 Contracted Amount: \$330,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases management functions in a natural or supportive service setting directed at maximizing the knowledge and skills of individual human service providers. Management functions to be performed shall include, but not be limited to: personnel development and consultation/training; presentation on a wide range of educational events in collaboration with the Wisconsin Department of Health and Family Services; presentation in collaboration with Wisconsin's counties and human service providers; assistance with refining requirements for CMS Waiver data trending and analysis; assistance with policy implementation/refinement/consultation; assistance with waiver diversions/crisis prevention and waiver capacity building; consultation to the State on the use of restraints in CMS waiver funded programs; and assistance in other demonstration projects as defined by the State's Bureau of Long Term Support.

Consumers:

Wisconsin residents with developmental disabilities, their families, service providers, and the general public.

Goals:

To inspire, inform, and point the way to best practice of daily support for people with developmental disabilities and to promote greater opportunities for people with developmental disabilities.

Dodge County Medical Facilities
Clearview Long Term Care & Rehabilitation Inpatient Services

Program No.: 10320

Contact: Jane Hooper, Administrator
Address: 199 Home RD
Juneau

2011 Contracted Amount: \$43,700

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide for stabilization services and long term care services on an inpatient basis for persons experiencing an exacerbation of their symptoms. All responsible inpatient and community-based alternatives will be ruled out by Dane County before this service is authorized.

Consumers:

Only consumers authorized by Dane County's Adult Mental Health Community Services Manager may be served.

Goals:

To enable individuals to function effectively in a less restrictive alternate inpatient or community based setting.

Domestic Abuse Intervention Services, Inc.
Crisis Intervention

Program No.: 1287

Contact: Shannon Barry, Executive Director
Address: P.O. Box 1761
Madison

2011 Contracted Amount: \$68,873

2011 Estimated Clients: 1900

(Note, these are subject to change based on budget adjustments.)

Description:

The crisis line operates a 24 hour crisis toll-free telephone line for all persons in search of ways to assist and advocate for victims of domestic abuse and their children.

Consumers:

All callers in crisis due to domestic violence.

Goals:

To increase safety for victims of domestic violence.

Domestic Abuse Intervention Services, Inc.
Crisis Response

Program No.: 6924

Contact: Shannon Barry, Executive Director
Address: P.O. Box 1761
Madison

2011 Contracted Amount: \$56,079

2011 Estimated Clients: 280

(Note, these are subject to change based on budget adjustments.)

Description:

The Crisis Response services provide face-to-face support and safety planning for victims of domestic violence in crisis. These services provide victims an opportunity to address safety needs in most cases without entering a shelter.

Consumers:

Victims of domestic violence in crisis.

Goals:

To increase safety for victims of domestic violence.

Domestic Abuse Intervention Services, Inc.
Legal Services

Program No.: 1288

Contact: Shannon Barry, Executive Director
Address: P.O. Box 1761
Madison

2011 Contracted Amount: \$89,589

2011 Estimated Clients: 400

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide legal information, support, and advocacy to victims of domestic violence in order to increase their safety and to prevent future incidents of domestic abuse. Services may include phone work, face to face contacts, collateral contacts, or court accompaniment for civil or criminal hearings or other matters..

Consumers:

Victims of domestic abuse who request help with safety planning, support, information and referrals, accompaniment and advocacy in civil and criminal cases and other systems, such as law enforcement.

Goals:

To increase safety for victims of domestic violence.

Doria, LLC
Bethsaida I Adult Family Home

Program No.: 10355

Contact: Aniekan Ifediora, Administrator
Address: 7121 Turnberry RD
Madison

2011 Contracted Amount: \$138,854

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Doria, LLC
Bethsaida II Adult Family Home

Program No.: 10369

Contact: Aniekan Ifediora, Administrator
Address: 7121 Turnberry RD
Madison

2011 Contracted Amount: \$113,232

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Doria, LLC
Bethsaida III Adult Family Home

Program No.: 10540

Contact: Aniekan Ifediora, Administrator
Address: 7121 Turnberry RD
Madison

2011 Contracted Amount: \$160,008

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Dreamweavers, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4519

Contact: Heather Schaller, Executive Director
Address: 612 W Main ST, STE 200
Madison

2011 Contracted Amount: \$2,283,549

2011 Estimated Clients: 43

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and running errands and assistance with packing and general house cleaning when a participant moves.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Dungarvin Wisconsin, LLC
Self-Directed Supported Living Arrangement Services

Program No.: 4520

Contact: Lori Hofeister, Regional Director
Address: 2802 Coho ST, STE 101
Madison

2011 Contracted Amount: \$2,332,846

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and running errands and assistance with packing and general house cleaning when a participant moves.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Dungarvin Wisconsin, LLC **Supported Living Arrangements**

Program No.: 1085

Contact: Lori Hofeister, Regional Director
Address: 2802 Coho ST, STE 101
Madison

2011 Contracted Amount: \$273,617

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases adult family home services which is a structured residential living arrangement for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between 1 and 4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

East Madison/Monona Coalition of the Aging, Inc.
Adult Day Care

Program No.: 4499

Contact: Sonya Lindquist, Executive Director
Address: 4142 Monona DR
Madison

2011 Contracted Amount: \$12,160

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of adult day care services to adults in a certified natural or support service setting for the purpose of providing an enriched social experience, protection and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement into an alternate living arrangements.

Consumers:

Frail elderly and adults age 65 who are eligible for the Community Options Program and M.A. Waiver Programs.

Goals:

To maintain or improve individuals' health and functioning abilities, to reduce isolation and provide constructive daily activities, to provide respite for family members and caregivers, and to assist in maintaining people in community settings.

East Madison/Monona Coalition of the Aging, Inc.
Caring for the Caregiver

Program No.: 4134

Contact: Sonya Lindquist, Executive Director
Address: 4142 Monona DR
Madison

2011 Contracted Amount: \$43,699

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase staff hours to coordinate the National Family Caregiver Support Program, to develop educational programs and services for unpaid caregivers of older adults age 60 and over and employees of county contracted agencies who provide services to unpaid caregivers. The Caring for the Caregiver Program Coordinator will maintain a caregiver resource library, provide support to facilitators of caregiver support groups with access to educational materials and continuing education (through facilitator trainings), and hold yearly meetings with employers to provide education resources for their employed caregivers.

Consumers:

Unpaid caregivers and aging network staff.

Goals:

To assist family caregivers who are caring for loved ones by providing educational materials and resources to help them gain information and access to assistance and supportive services and to educate the aging network on ways to assist family caregivers.

East Madison/Monona Coalition of the Aging, Inc.
Case Management

Program No.: 4366

Contact: Sonya Lindquist, Executive Director
Address: 4142 Monona DR
Madison

2011 Contracted Amount: \$68,231

2011 Estimated Clients: 270

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of the East Madison/Monona service area, age 60 and older, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

East Madison/Monona Coalition of the Aging, Inc.
M.A. Case Management

Program No.: 4384

Contact: Sonya Lindquist, Executive Director
Address: 4142 Monona DR
Madison

2011 Contracted Amount: \$7,200

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the East Madison Monona geographic area.

Goals:

To provide older adults the support they need to remain safe in their own homes and community.

East Madison/Monona Coalition of the Aging, Inc.
Nutrition Services

Program No.: 1221

Contact: Sonya Lindquist, Executive Director
Address: 4142 Monona DR
Madison

2011 Contracted Amount: \$13,955

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious home delivered meals to homebound older adults; and to make referrals to the County provider of home delivered meals to homebound older adults in this geographic area so that they can remain in their own homes and communities.

Elaine Wheeler
MAPC Nursing Services

Program No.: 6574

Contact: Elaine Wheeler, Nursing Supervisor
Address: 1334 Foster DR
Madison

2011 Contracted Amount: \$15,000

2011 Estimated Clients: 8

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of skilled nursing services listed in the plan of care which are within the scope of the Wisconsin's Nurse Practice Act. Services will be provided by an Advanced Practice Nurse, a Registered Nurse, or a Licensed Practical Nurse under the supervision of a Registered Nurse licensed to practice in the State. This program will provide nursing assessments and nurse supervision visits in compliance with the Medical Assistance Personal Care Program (MAPC).

Consumers:

Frail elderly age 65 and enrolled in the Community Options Program (COP) and non-COP individuals, age 60 and over who are eligible for County levy funding or the Medical Assistance program and meet the functional and financial eligibility screen for the Supportive Home Care Program.

Goals:

To assure quality of care for each individual receiving nursing services.

Employment & Training Association of Dane County, Inc.

FSET

Program No.: 8096

Contact: James Erlenborn, Executive Director
Address: 1819 Aberg AVE
Madison

2011 Contracted Amount: \$429,524

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of prevocational services to prepare individuals for employment through case management, counseling, assessment, skill-building workshops, job placement, and job retention services. The services purchased under this Agreement include the provision of Food Share Employment and Training (FSET), job development, employer relations, worksite development, training services, job placement, job retention, workshops, case management and supportive services in the geographic area of Dane County.

Consumers:

Individuals participating in the Food Share Employment and Training (FSET) program.

Goals:

To assist eligible individuals in the attainment of self-sustaining employment.

Employment & Training Association of Dane County, Inc.
FSET 50/50 Allied Project

Program No.: 8012

Contact: James Erlenborn, Executive Director
Address: 1819 Aberg AVE
Madison

2011 Contracted Amount: \$98,980

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of prevocational services to prepare individuals for employment through case management, counseling, assessment, referral services, job placement, and job retention services. The Employment and Education Services will deliver employment, education, and training services as part of the Early Childhood Initiative team in the Allied Area.

Consumers:

The primary target is first time mothers and/or mothers of newborns and their fathers or adult partners who may be appropriate for employment services with a high intensity of family needs. In addition, 50% of the persons served must be eligible for Food Share to comply with the FSET 50/50 funding source restrictions.

Goals:

The primary goal of these services is to assist eligible individuals in the attainment of self-sustaining employment.

Employment & Training Association of Dane County, Inc.
FSET 50/50 ECI Expansion

Program No.: 8092

Contact: James Erlenborn, Executive Director
Address: 1819 Aberg AVE
Madison

2011 Contracted Amount: \$120,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of prevocational services to prepare individuals for employment through case management, counseling, assessment, referral services, job placement, and job retention services. The Employment and Education Services will deliver employment, education, and training services as part of the Early Childhood Initiative team in the Southwest area of Madison at 5810 Russet RD, APT 1, 2, and 3; and in Sun Prairie at 1632 W Main ST, Unit 4.

Consumers:

The primary target is first time mothers and/or mothers of newborns and their fathers or adult partners who may be appropriate for employment services with a high intensity of family needs. In addition, 50% of the persons served must be eligible for Food Share to comply with the FSET 50/50 funding source restrictions.

Goals:

The primary goal of these services is to assist eligible individuals in the attainment of self-sustaining employment.

Employment & Training Association of Dane County, Inc.

W-2

Program No.: 8013

Contact: James Erlenborn, Executive Director
Address: 1819 Aberg AVE
Madison

2011 Contracted Amount: \$453,501

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of prevocational services to prepare individuals for employment through case management, counseling, assessment, skill-building workshops, job placement, and job retention services. The services purchased under this Agreement include the coordination and provision of W-2 workshops, assessments, educational components, employment and job development services, retention activities, and work experience site coordination. DCDHS has subcontracted to EATA eight (8) FTE positions: 2 Job Development/Employment Coordinators; 2 Work Experience Coordinators; 1 Education Coordinator; 1 Assessment Coordinator; 1 Workshop Coordinator, and 1 Retention Coordinator.

Consumers:

Individuals participating in the Wisconsin Works (W-2) program.

Goals:

To assist eligible individuals in the attainment of self-sustaining employment.

Employment Resources, Inc. **Benefits Specialist**

Program No.: 10111

Contact: Tammy Liddicoat, Executive Director
Address: 4126 Lien RD, STE 104
Madison

2011 Contracted Amount: \$107,800

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

Under this contract the Provider will serve as a resource and information portal to assist consumers in completing applications for disability determinations, appeals, and other State and local benefit programs.

Consumers:

The highest priority populations are (1) consumers who are receiving County funded mental health services and (2) homeless individuals who have no source of income.

Goals:

To provide consumers with income and medical insurance so that they can have healthier, more stable lives.

Employment Resources, Inc. **Prevocational Services**

Program No.: 1412

Contact: Tammy Liddicoat, Executive Director
Address: 4126 Lien RD, STE 104
Madison

2011 Contracted Amount: \$22,830

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides pre-vocational services in integrated work settings, specialized facilities, or other settings for purposes of enabling consumers to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment.

Consumers:

Persons with physical and sensory disabilities.

Goals:

To improve access to employment for persons with physical disabilities and to offer incentives to retain employment.

Encore Studio for the Performing Arts, Inc. Self-Directed Community Based Work Services

Program No.: 4521

Contact: Kelsey Schoenhaar, Executive Director
Address: 1480 Martin ST
Madison

2011 Contracted Amount: \$138,643

2011 Estimated Clients: 11

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities in the performing arts that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Energy Services, Inc.
Energy Emergency Assistance Program

Program No.: 8046

Contact: Timothy Bruer, Executive Director
Address: 1225 S Park ST
Madison

2011 Contracted Amount: \$25,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The services under this program include the determination of eligibility for and disbursement of Energy Emergency Assistance program benefits for eligible individuals. Energy Emergency Assistance funds are available to meet energy related crises, such as the termination of utility services.

Consumers:

Energy Emergency Assistance eligibility criteria are defined in the State's W-2 Manual.

Goals:

Not specified in the contract.

Energy Services, Inc.
Wisconsin Home Energy Assistance Program (WHEAP)

Program No.: 8000

Contact: Timothy Bruer, Executive Director
Address: 1225 S Park ST
Madison

2011 Contracted Amount: \$535,033

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The services purchased under this Agreement include all aspects of the administration of the Wisconsin Home Energy Assistance Program (WHEAP). This encompasses the receipt of applications, determination of eligibility, authorization of benefits, maintenance of data in the State's tracking system, outreach services and crisis intervention. In addition, the Provider administers the Energy Crisis portion of the Emergency Assistance Program on behalf of Dane County.

Consumers:

WHEAP is available to households with incomes based on 60% of the Wisconsin median income and to those households with higher incomes if all members are recipients of public assistance which includes Supplemental Security Income (SSI). Energy Emergency Assistance eligibility criteria are defined in the State's W-2 Manual.

Goals:

The goals of WHEAP services are to assist low-income households in obtaining one time heating assistance grants to avert potentially life threatening emergencies caused by inadequate or unsafe heating supplies and furnaces and to maximize participation in the program by rural households.

Epilepsy Foundation South Central Wisconsin, Inc.
Access Services

Program No.: 1098

Contact: Arthur Taggart, Executive Director
Address: 1302 Mendota ST, STE 100
Madison

2011 Contracted Amount: \$31,435

2011 Estimated Clients: 175

(Note, these are subject to change based on budget adjustments.)

Description:

This program consists of direct client services, such as counseling, case management, information and referral, daily living skills training, emergency medications, summer camp for kids, and support groups for people with epilepsy and their families and indirect services promoting public awareness, health education, and prevention.

Consumers:

Persons with epilepsy, seizure disorders, or a differential diagnosis with seizure symptoms and issues, and their family members or significant others are eligible for direct client services.

Goals:

To enhance the quality of life for individuals and families affected by recurring seizures.

Family Service Madison, Inc.
Alternatives to Aggression for Men/Abuse Prevention Program for Women

Program No.: 3502

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$13,063

2011 Estimated Clients: 12

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a 24-week Alternatives to Aggression Program for Men and a 24-week Abuse Prevention Program for women. The men's program uses a group format to challenge belief systems about women and to teach assertiveness skills, accountability for aggressive behavior, and empathy. The women's program also utilizes a group treatment format to teach assertiveness skills, accountability for aggressive behavior, awareness of what constitutes abuse behavior, and self-care.

Consumers:

Men and women who have committed acts of community or domestic aggression.

Goals:

To remain arrest free and not commit any additional acts of domestic violence or aggressive behavior.

Family Service Madison, Inc.
Alternatives to Aggression Teen Program

Program No.: 1657

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$19,796

2011 Estimated Clients: 58

(Note, these are subject to change based on budget adjustments.)

Description:

The ATA Teen program is designed to help male and female adolescents, ages 13 to 17, eliminate aggressive behavior through a skill-building group treatment program. A group format is utilized to teach participants problem solving, anger management, conflict resolution, and other social skills to help teens avoid and/or manage situations where they are likely to utilize aggressive alternatives. In addition to skill building, the belief systems of the teen that underlie and support their behaviors are challenged in the group process. The groups run on an open ended format. Each individual participates in a 15 week cycle of the program.

Consumers:

Male and female adolescents from Dane County, ages 13 to 17, referred by DCDHS Social Workers.

Goals:

To increase negotiation, social skills, and problem solving skills; decrease aggression or incidents resulting in injury or arrest; and to increase parental involvement.

Family Service Madison, Inc. **Case Management**

Program No.: 6958

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$437,318

2011 Estimated Clients: 600

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants and assure that services are provided in accordance with program requirements and assessed support needs.

Consumers:

Infants and toddlers from birth to age 3 who have developmental delays or disabilities and are found eligible as described in HFS 90, who reside outside the Madison Metropolitan School District boundaries and within Dane County.

Goals:

To work in partnership with families to provide the services, resources, and supports they require to met the needs of their child with developmental delays or disabilities.

Family Service Madison, Inc.
Community Mobilization For Change on Alcohol

Program No.: 4510

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$8,585

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

Community Mobilization For Change on Alcohol is an evidence-based prevention program designed to reduce under age drinking through community organizing efforts that change policies and practices of community institutions including reducing illegal alcohol sales to youth by retailers and obstructing the procurement of alcohol to youth by friends and family members.

Consumers:

The Dane County communities of Deerfield, Cambridge, Marshall, and Stoughton are targeted for services.

Goals:

To mobilize selected communities to reduce youth consumption of alcohol.

Family Service Madison, Inc.
Early Childhood Services

Program No.: 6959

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$747,287

2011 Estimated Clients: 724

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of a comprehensive child find and referral system; service coordination; coordinated professional developmental screening and evaluation; a planning process for eligible children, by a team that includes parents, and that results in a plan that is individualized to the child and family; protection of the child's and parents' rights by means of the procedural safeguards; and provision of the 15 services detailed in HFS 90.11 (4) as needed to meet the developmental needs of the child as detailed in the Individualized Family Service Plan.

Consumers:

Goals:

Family Service Madison, Inc.
Elderly Education/Training

Program No.: 4424

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$23,895

2011 Estimated Clients: 500

(Note, these are subject to change based on budget adjustments.)

Description:

Services to be provided under this contract include prevention, education, and intervention services targeted for older adults, age 60 and over, and training of senior services providers to identify and intervene with AODA problems.

Consumers:

Dane County residents age 60 and over who would benefit from AODA related prevention, education, or intervention services.

Goals:

To reduce the incidence of AODA problems among older adults, to directly intervene when AODA issues are identified involving older persons, and to develop skills of providers in the Aging Network in responding to the needs of older adults with AODA problems.

Family Service Madison, Inc. **Families in Transition**

Program No.: 1507

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$466,762

2011 Estimated Clients: 217

(Note, these are subject to change based on budget adjustments.)

Description:

FIT is a flexible in-home treatment program providing family therapy services to families with adolescents ages 12-17 who are at risk of placement outside the family home due to acting out behavior by the youth and/or family dysfunction. The primary focus of treatment is on problem-solving and improved functioning within the family system. Services include assessment, family therapy, school and community coordination, crisis intervention, and aftercare services as needed.

Consumers:

Dane County families with youth between the ages of 12 and 17 who are experiencing serious social adjustment, behavioral, and/or educational difficulties in their homes, schools, and communities. Children/families may or may not be court involved.

Goals:

The primary goals are to reduce the risk of a child being removed from their home or to reintegrate a child back home from an out-of-home placement.

Family Service Madison, Inc.
PICADA AODA Prevention

Program No.: 4421

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$152,284

2011 Estimated Clients: 1580

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of AODA Prevention Services that will offer SAMHSA approved, evidence-based prevention program models proven to be effective in preventing youth alcohol and other drug abuse. Community Basic education efforts, Fortress and Circle of Voices use components of evidence based programs to work with neighborhoods to develop and sustain prevention efforts.

Consumers:

Middle and high school youth living in Dane County.

Goals:

To prevent substance abuse by reducing risk factors and increasing individual, family, and community protective factors associated with alcohol and drug use.

Family Service Madison, Inc. **Safe At Home**

Program No.: 1508

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$456,672

2011 Estimated Clients: 282

(Note, these are subject to change based on budget adjustments.)

Description:

The Safe At Home program is an intensive, in-home family therapy program designed to serve families whose young children (ages 0-11) are at high risk for foster care placement due to violence, negligence, and abusive home situations. The primary focus of treatment is on problem-solving, increasing parenting skills, and helping families provide a safe and nurturing environment for their children.

Consumers:

Dane County families with children between the ages of 0-11 referred directly by DCDHS Social Workers. Families may or may not be court involved.

Goals:

To enable the family to remain intact and to prevent or minimize the use of out-of-home placement.

Family Service Madison, Inc. **Steps to Success Day Treatment**

Program No.: 3801

Contact: David Johnson, Executive Director
Address: 128 E Olin AVE
Madison

2011 Contracted Amount: \$106,155

2011 Estimated Clients: 34

(Note, these are subject to change based on budget adjustments.)

Description:

Steps to Success Day Treatment is a program providing comprehensive mental health services to middle school youth ages 11-14 with an SED diagnosis and a history of disruptive behaviors in the home, school, or community. Services include: a comprehensive, multi-disciplinary assessment; case management; group counseling; individual therapy; family therapy; home support; school support; experiential education; competency-skill building; medical oversight by a registered nurse; psychiatric consultation; and aftercare support. Treatment plans are designed with the family and multidisciplinary team to meet the individual needs of each child and may use different levels of available services. All services are closely coordinated with the parent/guardian, County social worker, and the school with the goal of keeping youth in the community and successfully integrating them back into full day or expanded school programming.

Consumers:

Dane County middle school youth, ages 11-14, who are at moderate to high risk of out of home placement due to a history of disruptive behavior in the home, school, and/or community, and their families. These children are unable to sustain full school programming and require an intensive mental health intervention to remain in the community.

Goals:

The primary goal is to reduce the risk of out of home placement for children.

Family Sexual Abuse Treatment, Inc. **CAN/Coordination of Treatment**

Program No.: 4144

Contact: Chuck Stonecipher, Executive Director
Address: 2120 Fordem AVE
Madison

2011 Contracted Amount: \$21,000

2011 Estimated Clients: 200

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to facilitate the development of a uniform, comprehensive, coordinated community-based treatment approach for individuals and families involved in intra-family sexual abuse. The provider schedules and facilitates case staffings and provides written documentation of those staffings for all families referred by DCDHS Social Workers, Canopy Center - Oasis Program, Probation and Parole, the District Attorney, mental health providers, and the Deferred Prosecution Program for staffing.

Consumers:

Children and their families in Dane County who are involved in intrafamilial sexual abuse treatment.

Goals:

Performance indicators include maintaining children in their own home and preventing further child maltreatment. Primary program goals include the improvement of coordination and collaboration among therapists and community agencies; the training of social workers, therapists, and others to work within a community treatment model; a reduction in the duplication of services to families involved in intrafamily sexual abuse; and an increased awareness of the program as a primary resource for intrafamily sexual abuse referrals.

Family Support & Resource Center, Inc.
CLTS Subsidies

Program No.: 4257

Contact: Heidi Rossiter, Executive Director
Address: 101 Nob Hill RD, STE 201
Madison

2011 Contracted Amount: \$1,597,634

2011 Estimated Clients: 219

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides a material benefit in the form of cash which enables caregivers to obtain needed material benefits or services, consistent with the provisions of the Family Support or Children's Long-Term Waiver Plan, for the purposes enabling disabled children to maintain a natural living environment, prevent institutional placement, and alleviate family stress and/or prevent family dysfunction. Services purchased may include, but are not limited to: personal care, household care, assessment/diagnosis, general physical health services, and therapy.

Consumers:

Birth and adoptive families of children and young adults through the age of 21 (and in some special circumstances to age 23), who are living at home, who have severe disabilities, who are residents of Dane County, and who meet the criteria for the Wisconsin Family Support Program.

Goals:

To enable children with significant disabilities to grow up at home, as valued and participating members of their families and communities.

Family Support & Resource Center, Inc.
Family Subsidies

Program No.: 4210

Contact: Heidi Rossiter, Executive Director
Address: 101 Nob Hill RD, STE 201
Madison

2011 Contracted Amount: \$610,109

2011 Estimated Clients: 80

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides a material benefit in the form of cash which enables caregivers to obtain needed material benefits or services, consistent with the provisions of the Family Support or Children's Long-Term Waiver Plan, for the purposes enabling disabled children to maintain a natural living environment, prevent institutional placement, and alleviate family stress and/or prevent family dysfunction. Services purchased may include, but are not limited to: personal care, household care, assessment/diagnosis, general physical health services, and therapy.

Consumers:

Birth and adoptive families of children and young adults through the age of 21 (and in some special circumstances to age 23), who are living at home, who have severe disabilities, who are residents of Dane County, and who meet the criteria for the Wisconsin Family Support Program.

Goals:

To enable children with significant disabilities to grow up at home, as valued and participating members of their families and communities.

Family Support & Resource Center, Inc.
Family Support Program

Program No.: 1101

Contact: Heidi Rossiter, Executive Director
Address: 101 Nob Hill RD, STE 201
Madison

2011 Contracted Amount: \$1,195,818

2011 Estimated Clients: 462

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management and service coordination to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants and to assure that services are provided in accordance with program requirements and assessed support needs

Consumers:

Birth and adoptive families of children and young adults through the age of 21 (and in some special circumstances to age 23), who are living at home, who have severe disabilities, who are residents of Dane County, and who meet the criteria for the Wisconsin Family Support Program.

Goals:

To enable participants to receive a full range of appropriate services and supports consistent with their needs in a planned, coordinated, efficient, and effective manner.

Family Works Programs, Inc. **Developing Abilities Project**

Program No.: 6347

Contact: Lynn Ungrodt, Owner/President
Address: 5604 Medical CIR
Madison

2011 Contracted Amount: \$883,351

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

The service purchased is defined as Children's Foster Care. A Children's Foster Home is a family-oriented resident operated by a person licensed under s.48.62 of the Wisconsin Statutes and HFS 56 of the Administrative Code as a foster home or residences operated by a provider under HFS 38 of the Administrative Code as a Treatment Foster Home. The Provider will provide care for children who need support in one of more aspects of their lives including health care, personal care, supervision, behavior and social supports, daily living skills training, and transportation.

Consumers:

Children of Dane County residents, under 18 years of age, who have developmental disabilities and require specialized support in order to successfully live in foster care.

Goals:

To serve children who were previously institutionalized or at risk of institutionalization in safe, family oriented, therapeutic foster care settings.

Fiscal Assistance of Dane County, Inc.
Fiscal Management Administration

Program No.: 3748

Contact: Carol Richards, Executive Director
Address: 124 W Holum ST
De Forest

2011 Contracted Amount: \$100,638

2011 Estimated Clients: 1250

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions which are directed at the creation and operation of an effective, efficient, accountable, and accessible service delivery system. The purpose of this contract is for the fiscal management of the Self-Directed Support Program and is designed to provide a conduit for individual service funds to be held by the Provider until accessed by consumers and their Support Brokers.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To create and operate an effective, efficient, accountable, and accessible self-directed service delivery system.

Fiscal Assistance of Dane County, Inc.
Grant Administration

Program No.: 9020

Contact: Carol Richards, Executive Director
Address: 124 W Holum ST
De Forest

2011 Contracted Amount: \$64,586

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The Grant Administration Program is designed to pay vendors to provide trainings on a variety of subjects relevant to the provision of supports to individuals with developmental disabilities.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To create and operate an effective, efficient, accountable, and accessible self-directed service delivery system.

Fiscal Assistance of Dane County, Inc. Representative Payee

Program No.: 4208

Contact: Carol Richards, Executive Director
Address: 124 W Holum ST
De Forest

2011 Contracted Amount: \$302,290

2011 Estimated Clients: 570

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions which are directed at the creation and operation of an effective, efficient, accountable, and accessible service delivery system. The purpose of this contract is to collect payments (including, but not limited to, SSI and SSDI) from consumers whose care is paid by the County through its adult family home payroll system.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To create and operate an effective, efficient, accountable, and accessible self-directed service delivery system.

Gaylord Catering Service, Inc.
Catered Meal Services

Program No.: 1576

Contact: David Chamberlain, Owner
Address: 709 Atlas AVE
Madison

2011 Contracted Amount: \$82,373

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to prepare and deliver hot, nutritious meals for congregate and home delivered meal programs at various local nutrition programs throughout Dane County.

Consumers:

Adults age 60 and over who request congregate or home delivered meals services through the North/Eastside Senior Coalition (Warner Park), the East Madison/Monona Coalition (Monona Meadows and Monona Hills), and the West Madison Senior Coalition (West Madison Senior Center and Lussier Community Education Center).

Goals:

To provide nutritious congregate and home delivered meals to older adults to enable them to remain healthy and to continue to live in their own homes and communities.

Genesis Social Services Corporation Drug Court Case Management

Program No.: 4497

Contact: Richard Harris, President
Address: 313 W Beltline HWY
Madison

2011 Contracted Amount: \$34,045

2011 Estimated Clients: 18

(Note, these are subject to change based on budget adjustments.)

Description:

Case management services provided to DCTP participants are designed to promote compliance with the treatment plan and program rules, ensure that other needed support services are either provided or secured from other sources, and that treatment and support services are provided in a planned, coordinated, efficient, and effective fashion. The specific services to be provided under this contract are: mandatory random drug testing; cognitive restructuring; home and job site visits; individual counseling on money management, employment, health and parenting issues; assistance with finding safe, affordable housing; facilitation of GED completion; HIV/AIDS, sexually transmitted disease, and tuberculosis education; and referral for other needed services.

Consumers:

African-Americans who are referred from the Clinical Assessment Unit (CAU) of the Mental Health Center of Dane County subsequent to admission to the Drug Court Treatment Program (DCTP).

Goals:

To increase program retention; to reduce denial regarding alcohol and other drug abuse by program participants; to promote positive community integration; to provide services that will enhance the likelihood of successful treatment interventions by addressing related issues of homelessness, employability, educational deficits, parenting, and criminality.

Genesis Social Services Corporation
Exodus - Education/Training

Program No.: 1919

Contact: Richard Harris, President
Address: 313 W Beltline HWY
Madison

2011 Contracted Amount: \$35,285

2011 Estimated Clients: 422

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides alcohol and other drug abuse (AODA) community prevention services through three nationally recognized models: Project Alert, Life Skills, and Parenting Wisely, and through other service activities.

Consumers:

Dane County residents with a focus on minority youth and adults at risk of alcohol and other drug abuse, in particular persons coping with challenging environmental factors in their home, neighborhood, and school.

Goals:

The primary goal is to decrease the incidence and prevalence of alcohol and other drug use among high risk youth and adults.

Genesis Social Services Corporation

Exodus - Outreach

Program No.: 1920

Contact: Richard Harris, President
Address: 313 W Beltline HWY
Madison

2011 Contracted Amount: \$35,284

2011 Estimated Clients: 281

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide community outreach activities targeted to individuals, groups, families, and neighborhoods at risk of alcohol or other drug problems. Services include case finding and referral to appropriate treatment resources, as well as, initial intervention efforts directed at motivating persons to obtain needed services. Outreach activities vary from one brief contact to multiple contacts over a concentrated period of time, depending on the receptivity of the AOD involved individual to acknowledging a problem and being open to referral for needed services.

Consumers:

Dane County residents with a focus on minority youth and adults at risk of alcohol and other drug abuse, in particular persons coping with challenging environmental factors in their home, neighborhood, and school.

Goals:

The primary goal is to decrease the incidence and prevalence of alcohol and other drug use among high risk youth and adults.

Genesis Social Services Corporation
Treatment Alternative Program (TAP) Case Management

Program No.: 4496

Contact: Richard Harris, President
Address: 313 W Beltline HWY
Madison

2011 Contracted Amount: \$33,212

2011 Estimated Clients: 24

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services which are the provision of services by providers whose responsibility is to enable consumers, and when appropriate consumers' families, to receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include, but are not limited to: assessment/diagnosis; case planning, monitoring, and review; advocacy, and referral.

Consumers:

AODA involved African-American offenders. Included in the treatment population are IV Drug abusers who are actively enrolled in the Treatment Alternatives Program (TAP).

Goals:

To increase treatment program retention; to increase public acceptance of alternative treatment strategies; to reduce denial regarding AODA in program participants; to promote positive community reintegration; and to provide case management services that will enhance the likelihood of successful treatment interventions among the intravenous (IV) drug abusing population and promote the reduction of the risk of AIDS through needle-sharing and unsafe sexual activity.

Goodwill Industries of South Central Wisconsin, Inc.
Jamestown Group Home

Program No.: 1277

Contact: Barbara Leslie, President and CEO
Address: 5815 Williamsburg Way
Madison

2011 Contracted Amount: \$274,712

2011 Estimated Clients: 16

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a state-licensed Community Based Residential Facility (CBRF) for purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, development, or alcohol and other drug abuse disorders. Services may include, but are not limited to: planning for, arranging, and monitoring placement in the CBRF, supervision, non-medical AODA extended care, counseling/psychotherapy, food, dietary issues, housing, service coordination, and discharge planning.

Consumers:

Adult residents of Dane County with a primary diagnosis of severe and persistent mental illness.

Goals:

To provide a transitional supported living environment in the community, promoting and teaching consumers the social and independent living skills that will help them move to less restrictive living arrangements.

Goodwill Industries of South Central Wisconsin, Inc.
M.A. Electronic Billing for Case Management Services

Program No.: 1867

Contact: Barbara Leslie, President and CEO
Address: 1302 Mendota ST
Madison

2011 Contracted Amount: \$26,911

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases services which perform the function of billing agent for Medicaid Case Management services. The billing agent is responsible for receiving data from Dane County and about 30 contracted purchase of service agencies, entering the data into an electronic format, submitting the data to the MA claims processor, reconciling the payment reports, resolving claims that are not accepted, and other related functions. In 2010, \$624,000 MA CM revenue was earned.

Consumers:

Agencies that provide MA case management services on behalf of the County.

Goals:

To capture Medicaid revenue for the County for services provided to Medicaid eligible persons

Goodwill Industries of South Central Wisconsin, Inc.
Northport Group Home

Program No.: 1278

Contact: Barbara Leslie, President and CEO
Address: 1602 Northport DR
Madison

2011 Contracted Amount: \$237,712

2011 Estimated Clients: 12

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a state-licensed Community Based Residential Facility (CBRF) for purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, development, or alcohol and other drug abuse disorders. Services may include, but are not limited to: planning for, arranging, and monitoring placement in the CBRF, supervision, non-medical AODA extended care, counseling/psychotherapy, food, dietary issues, housing, service coordination, and discharge planning.

Consumers:

Adult residents of Dane County with a primary diagnosis of severe and persistent mental illness.

Goals:

To provide a transitional supported living environment in the community, promoting and teaching consumers the social and independent living skills that will help them move to less restrictive living arrangements.

Goodwill Industries of South Central Wisconsin, Inc.
Northport Group Home Waiver

Program No.: 10645

Contact: Barbara Leslie, President and CEO
Address: 1302 Mendota ST
Madison

2011 Contracted Amount: \$28,706

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a state-licensed Community Based Residential Facility (CBRF) for purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, development, or alcohol and other drug abuse disorders. Services may include, but are not limited to: planning for, arranging, and monitoring placement in the CBRF, supervision, non-medical AODA extended care, counseling/psychotherapy, food, dietary issues, housing, service coordination, and discharge planning.

Consumers:

Adult residents of Dane County with a primary diagnosis of severe and persistent mental illness.

Goals:

To provide a transitional supported living environment in the community, promoting and teaching consumers the social and independent living skills that will help them move to less restrictive living arrangements.

Goodwill Industries of South Central Wisconsin, Inc.
Offshore Group Home

Program No.: 1279

Contact: Barbara Leslie, President and CEO
Address: 6418-20 Offshore DR
Madison

2011 Contracted Amount: \$294,787

2011 Estimated Clients: 12

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a state-licensed Community Based Residential Facility (CBRF) for purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, development, or alcohol and other drug abuse disorders. Services may include, but are not limited to: planning for, arranging, and monitoring placement in the CBRF, supervision, non-medical AODA extended care, counseling/psychotherapy, food, dietary issues, housing, service coordination, and discharge planning.

Consumers:

Adult residents of Dane County with a primary diagnosis of severe and persistent mental illness.

Goals:

To provide a transitional supported living environment in the community, promoting and teaching consumers the social and independent living skills that will help them move to less restrictive living arrangements.

Goodwill Industries of South Central Wisconsin, Inc.
Self-Directed Community Based Work Services

Program No.: 4522

Contact: Barbara Leslie, President and CEO
Address: 1302 Mendota ST
Madison

2011 Contracted Amount: \$1,351,121

2011 Estimated Clients: 118

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Group Health Cooperative of South Central Wisconsin HMO Benefits

Program No.: 9003

Contact: Larry Zanoni, Executive Director
Address: 1265 John Q Hammons DR
Madison

2011 Contracted Amount: \$68,900

2011 Estimated Clients: 7

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of single health care coverage for live-in caregivers/attendants providing home care to COP/Waiver participants.

Consumers:

Attendants who work at least 30 hours per week in providing COP-W/CIP funded services for persons with physical disabilities.

Goals:

To enable persons with disabilities to be better able to recruit and retain attendants.

HealthFirst Wisconsin, Inc.
Dane County Coalition to Reduce Alcohol Abuse Facilitation

Program No.: 9151

Contact: Maureen Basalacchi, Executive Director
Address: 401 Wisconsin AVE
Madison

2011 Contracted Amount: \$45,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions which are directed at the creation and operation of an effective, efficient, accountable, and accessible service delivery system. Includes public information and other services whose main purpose is administrative, such as obtaining public input into agency plans and reports to governing boards and funding sources. Specific activities include: developing and maintaining the membership of the Coalition, facilitating the work of the Coalition, Coalition oversight, coordination with the County, and public communication.

Consumers:

Not stated.

Goals:

To reduce the negative impact of alcohol on our community.

HHU Xtra Care, Inc.
Elderly Nutrition

Program No.: 3938

Contact: Richard Bourne, President/CEO
Address: 2802 Walton Commons W
Madison

2011 Contracted Amount: \$229,115

2011 Estimated Clients: 550

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of meals to homebound persons living in their own homes who are at risk with regard to adequate nutrition to maintain or improve nutrition and health.

Consumers:

Frail, homebound older adults who have no other source for their Noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious home delivered meals to homebound older adults in order that they can remain in their homes and communities and for the prevention of nutrition-related health and cognitive problems.

HHU Xtra Care, Inc.
LTC Home Delivered Meals

Program No.: 4501

Contact: Richard Bourne, President/CEO
Address: 2802 Walton Commons W
Madison

2011 Contracted Amount: \$37,736
2011 Estimated Clients: 5,632 meals delivered
(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of meals to homebound persons at risk with regard to adequate nutrition in their own home to maintain or improve adequate nutrition. Services include preparing food, dietary concerns, and delivery of the meals.

Consumers:

Frail elderly participants enrolled in the County's Community Options Program.

Goals:

To provide nutritious home delivered meals to homebound COP consumers in order that they can remain in their homes and communities.

Hodan Center, Inc. Pre-Vocational Services

Program No.: 10316

Contact: Tom Schraeder, Executive Director
Address: 941 W Fountain ST
Mineral Point

2011 Contracted Amount: \$16,542

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of pre-vocational services which are the provision of supports to teach an individual the skills necessary to succeed in employment. Supports occur over a defined period of time and involve training and the provision of opportunities for experiences that enhance basic work-related skills. Training is intended to teach an individual the concepts necessary to effectively perform a job in the community and may include following directions, attending to tasks, task completion, appropriate responses to supervisors/co-workers, attendance/punctuality, problem solving, safety and mobility training.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To increase independent vocational performance; to develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Home Instead Senior Care **Supportive Home Care - Routine Home Care Services**

Program No.: 4410

Contact: Terriann Drobnick, President/CEO
Address: 6400 Gisholt DR, STE 209
Madison

2011 Contracted Amount: \$138,233

2011 Estimated Clients: 69

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly who reside in Area 1 and live in their own homes and apartments a) age 65 and over enrolled in the Community Options Program; b) age 60 and over not enrolled in the Community Options Program and who meet the functional and financial eligibility screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community.

Hope Haven - Rebos United, Inc.
Colvin Manor

Program No.: 6938

Contact: Brian Cain, President
Address: 425 W Johnson ST
Madison

2011 Contracted Amount: Up to \$12,000
2011 Estimated Clients: Up to 3
(Note, these are subject to change based on budget adjustments.)

Description:

Colvin Manor is an 18-bed, state licensed community-based residential facility (CBRF). Services offered in addition to food and housing are service plan development, job counseling, peer support, and introduction to and encouragement for involvement with self-help groups.

Consumers:

Colvin Manor serves adults whose alcohol and/or other drug abuse has led to major problems in two or more functional aspects - with the legal system, marital/familial relationships, personal health, and employment/employability.

Goals:

To reduce the risk of relapse.

Hope Haven - Rebos United, Inc. Day Report and Treatment Program (DART)

Program No.: 10382

Contact: Brian Cain, President
Address: 425 W Johnson ST
Madison

2011 Contracted Amount: \$47,143

2011 Estimated Clients: 24

(Note, these are subject to change based on budget adjustments.)

Description:

The Dane County Day Report and Treatment Program (DART) is a pre-trial, bail monitoring program for drug abusing offenders. Subsequent to screening and assessment, a bail review/release hearing will be scheduled in front of the Court Commissioner. Prior to the hearing, the Commissioner will be provided detailed information on when the defendant should be released from jail and recommended conditions of release. During the bail hearing the contract is signed, the individual is assigned to a case-manager and referred to the appropriate levels of treatment, case-management, monitoring (including random drug testing) and surveillance. Services provided under this contract include, but are not limited to: ongoing assessment as a function of treatment, diagnosis, treatment plan development, monitoring and review, individual, group, couple, and family counseling, case management, back-up psychiatric and crisis intervention services, HIV/AIDS education and referral to other needed services. Specialized treatment tracks are provided for women, persons of color, persons with dual diagnosis, and persons with chronic histories of alcohol or other drug abuse.

Consumers:

Individuals eligible for DART would be in a pre-trial status, incarcerated in the Dane County Jail, and unable to meet cash bail requirements. Other criteria are: Age 18 years or older; AOD abusing or dependent; criminal Risk Assessment score within acceptable range. Violent offenders are ineligible for admission.

Goals:

To effectively, responsibly, and economically treat jail inmates with alcohol and other drug abuse problems.

Hope Haven - Rebos United, Inc.
Hope Haven

Program No.: 6937

Contact: Brian Cain, President
Address: 425 W Johnson ST
Madison

2011 Contracted Amount: \$308,470

2011 Estimated Clients: 128

(Note, these are subject to change based on budget adjustments.)

Description:

Hope Haven is a state-licensed 22 bed medically monitored community-based residential facility (CBRF). This is certified under HFS 75.11 as a medically monitored treatment services that operates as a 24-hour, community based service providing observation, monitoring and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week per patient.

Consumers:

Hope Haven serves adults whose alcohol and/or other drug abuse has led to major problems in two or more functional aspects - with the legal system, marital/familial relationships, personal health, and employment/employability.

Goals:

The primary goal is to reduce or eliminate alcohol and other drug abuse.

Hope Haven - Rebos United, Inc.
IV Drug - Treatment Alternatives Program (TAP)

Program No.: 3505

Contact: Brian Cain, President
Address: 425 W Johnson ST
Madison

2011 Contracted Amount: \$42,070

2011 Estimated Clients: 37

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of medically monitored community-based residential facility (CBRF). This is certified under DHS 75.14 as a transitional residential treatment service. A transitional residential treatment service is a clinically supervised, peer-supported, 24-hour therapeutic environment with clinical involvement. The service provides substance abuse treatment in the form of counseling equaling between 3 to 11 hours weekly, immediate access to peer support, and intensive case management which may include direct education and monitoring in the areas of personal health and hygiene, community socialization, job readiness, problem resolution counseling, housekeeping and financial planning. These services are provided at one of the following locations: Hope Haven, Rebos House, or North Bay Lodge.

Consumers:

Adults in the TAP program whose alcohol and other drug abuse has led to major problems in two or more functional aspects - with the legal system, marital/familial relationships, personal health, and/or employment/employability.

Goals:

To reduce or eliminate alcohol and other drug abuse; to reduce/eliminate the spread of HIV/AIDS, to reduce recidivism and jail days incurred among AODA involved offenders.

Hope Haven - Rebos United, Inc.
North Bay Lodge

Program No.: 1201

Contact: Brian Cain, President
Address: 3602 Memorial DR
Madison

2011 Contracted Amount: \$222,716

2011 Estimated Clients: 61

(Note, these are subject to change based on budget adjustments.)

Description:

North Bay Lodge is a 15 bed, State licensed community based residential facility (CBRF) located in Madison that provides services to adults in need of care and/or amelioration of alcohol and other drug abuse problems. This is certified under DHS 75.14 as a transitional residential treatment service. A transitional residential treatment service is a clinically supervised, peer-supported, 24-hour therapeutic environment with clinical involvement. The service provides substance abuse treatment in the form of counseling equaling between 3 to 11 hours weekly, immediate access to peer support, and intensive case management which may include direct education and monitoring in the areas of personal health and hygiene, community socialization, job readiness, problem resolution counseling, housekeeping and financial planning.

Consumers:

Male and female adults whose alcohol and/or other drug abuse has led to major problems in three or more functional aspects - with the legal system, marital/familial relationships, personal health, and/or employment or employability.

Goals:

The primary goal is to reduce or eliminate alcohol and other drug abuse.

Hope Haven - Rebos United, Inc. Pathfinder Phase I

Program No.: 6939

Contact: Brian Cain, President
Address: 425 W Johnson ST
Madison

2011 Contracted Amount: \$42,466

2011 Estimated Clients: 13

(Note, these are subject to change based on budget adjustments.)

Description:

The Pathfinder program provides a continuum of care from residential services (initial 45 days) to intermediate and lower intensity outpatient services (4-9 months). Phase I provides a medically monitored community-based residential facility (CBRF). The service is certified under DHS 75.11 as a 24-hour, medically monitored treatment service providing observation, monitoring, and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient. Compliance with sobriety is monitored through random, chain-of-custody urinalysis and possibly other testing strategies.

Consumers:

Individuals age 18 and older with alcohol and other drug abuse problems. Referrals for the project can be made prior to sentencing or judicial determination or post-sentencing by referral from the Sheriff's Office.

Goals:

To effectively, responsibly, and economically treat jail clients with alcohol and other drug abuse problems.

Hope Haven - Rebos United, Inc. Pathfinder Phase II

Program No.: 6940

Contact: Brian Cain, President
Address: 810 W Olin AVE or 3602 Memorial DR

2011 Contracted Amount: \$122,197

2011 Estimated Clients: 72

(Note, these are subject to change based on budget adjustments.)

Description:

Clients successfully completing Phase I of the Pathfinders program will "step down" into Phase II level of services which are less intensive than Phase I, but more intensive than traditional outpatient/aftercare services (Phase III). The focus is on reinforcing the "foundation" issues introduced in Phase I and supporting participants in the practical incorporation of these principles into their lives as they begin their transition from incarceration to relative freedom. Participants attend two group therapy sessions per week, individual counseling/case management sessions as needed, and other adjunct services for up to 90 days.

Consumers:

Individuals who have successfully completed Phase I of the Pathfinder's project.

Goals:

To effectively, responsibly, and economically treat jail clients with alcohol and other drug abuse problems.

Hope Haven - Rebos United, Inc. Pathfinder Phase III

Program No.: 4172

Contact: Brian Cain, President
Address: 810 W Olin AVE or 3602 Memorial DR

2011 Contracted Amount: \$47,336

2011 Estimated Clients: 72

(Note, these are subject to change based on budget adjustments.)

Description:

Phase III of the Pathfinders program is the "aftercare and follow-up" phase. Based on individual needs and goals outlined in their treatment plans, participants attend one group session per week, with individual counseling/case management sessions scheduled as needed. The focus is on "fine-tuning" participants' transition from incarceration, adjustment to a new lifestyle, and relapse prevention, as well as, on finding healthier peer support, processing life changes within a family dynamic, making the most effective use of 12-step or other self-help groups, and other topics relevant to this population and its individuals.

Consumers:

Individuals who have successfully completed Phase II of the Pathfinder's project.

Goals:

To effectively, responsibly, and economically treat jail clients with alcohol and other drug abuse problems.

Hope Haven - Rebos United, Inc.
Rebos Chris Farley House

Program No.: 1923

Contact: Brian Cain, President
Address: 810 W Olin AVE
Madison

2011 Contracted Amount: \$210,445

2011 Estimated Clients: 61

(Note, these are subject to change based on budget adjustments.)

Description:

Rebos Chris Farley House is a 15 bed, State licensed community based residential facility (CBRF) located in Madison that provides services to adults in need of care and/or amelioration of alcohol and other drug abuse problems. This is certified under DHS 75.14 as a transitional residential treatment service. A transitional residential treatment service is a clinically supervised, peer-supported, 24-hour therapeutic environment with clinical involvement. The service provides substance abuse treatment in the form of counseling equaling between 3 to 11 hours weekly, immediate access to peer support, and intensive case management which may include direct education and monitoring in the areas of personal health and hygiene, community socialization, job readiness, problem resolution counseling, housekeeping and financial planning.

Consumers:

Male and female adults whose alcohol and/or other drug abuse has led to major problems in three or more functional aspects - with the legal system, marital/familial relationships, personal health, and/or employment or employability.

Goals:

The primary goal is to reduce or eliminate alcohol and other drug abuse.

HOPES of Wisconsin, Inc.
Suicide Prevention

Program No.: 9140

Contact: Patricia Derer, Co-Founder and President
Address: 1902 Tarragon DR
Madison

2011 Contracted Amount: \$9,547

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of suicide prevention activities and trainings for individuals, groups, and schools located in Dane County based on the Question, Persuade, Referral (QPR) approach.

Consumers:

This is a public information program.

Goals:

To train individuals interested in preventing suicide attempts in Dane County and to develop a coordinated, effective approach for saving lives and a safer community.

Housing Initiatives, Inc.
Rental Assistance - HUD Grant #6

Program No.: 10027

Contact: Dean Loumos, Executive Director
Address: 1110 Ruskin ST
Madison

2011 Contracted Amount: \$201,022

2011 Estimated Clients: 85

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of rental assistance through HUD awarded contracts, which will be based on Fair Market Rent, for homeless people who have a serious and persistent mental illness. Housing must meet Housing Quality Standards (HQS) as defined by HUD and be located in scattered sites.

Consumers:

Homeless Dane County residents with a documented serious and persistent mental illness and/or a dual disability, whose income is below 50% of the County median income

Goals:

The goals of the program, as defined by HUD, are residential stability, increased skill level, and/or income, and increased self-determination as demonstrated by the participants.

Independent Living, Inc. Volunteer Services

Program No.: 1226

Contact: Rita Giovannoni, CEO
Address: 815 Forward DR
Madison

2011 Contracted Amount: \$47,511

2011 Estimated Clients: 250

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases services to recruit, screen, interview, and match volunteers with older adults. The volunteers provide Telephone Reassurance, Friendly Visiting, delivery of evening Meals on Wheels and free Holiday meals, as well as, special projects such as snow shoveling and home chores.

Consumers:

Eligible volunteers must be residents of Dane County and age 16 and over. To receive volunteer services, the consumer must be a Dane County resident who is age 60 or over and/or a disabled adult.

Goals:

To reduce social isolation, increase self-reliance and independence, and to help older and disabled adults stay active and connected to their community.

Infinite Ability, Inc.
Adult Family Home

Program No.: 10659

Contact: Lizbeth Crothers, Administrator

Address: 1500 W Main ST

Sun Prairie; Home are located in Sun Prairie, Portage, and Merrimac.

2011 Contracted Amount: \$382,972

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides supportive home care supervision services 24 hours per day/365 days per year to individuals who require assistance with his/her daily living in a safe and secure home environment. Services include hands-on-personal care such as, bathing, grooming, toileting, transferring in and out of bed; housekeeping duties, community outings, medication monitoring, and other activities of daily living.

Consumers:

Physically disabled adults enrolled in the CIP2 (Community Integration Program).

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Infinite Ability, Inc.
Adult Family Home - Merrimac

Program No.: 10373

Contact: Lizbeth Crothers, Administrator
Address: 1500 W Main ST
Sun Prairie

2011 Contracted Amount: \$230,081

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult family homes which are structured residential livings for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between one and four adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Infinite Ability, Inc.
Adult Family Home - Pardeeville

Program No.: 10371

Contact: Lizbeth Crothers, Administrator
Address: 1500 W Main ST
Sun Prairie

2011 Contracted Amount: \$90,097

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult family homes which are structured residential livings for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between one and four adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Infinite Ability, Inc.
Adult Family Home - Portage

Program No.: 10372

Contact: Lizbeth Crothers, Administrator
Address: 1500 W Main ST
Sun Prairie

2011 Contracted Amount: \$84,253

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult family homes which are structured residential livings for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between one and four adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Infinite Ability, Inc.
Adult Family Home - Sun Prairie

Program No.: 10265

Contact: Lizbeth Crothers, Administrator
Address: 1500 W Main ST
Sun Prairie

2011 Contracted Amount: \$231,132

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult family homes which are structured residential livings for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between one and four adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Integrated Community Work, Inc.
Self-Directed Community Based Work Services

Program No.: 4523

Contact: Leonard Rogan, Director
Address: 160 Westgate Mall
Madison

2011 Contracted Amount: \$644,957

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Services is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Integrated Development Services, Inc. **Intensive In-Home Treatment**

Program No.: 4251

Contact: Andrew Paulson, President
Address: 6506 Schroeder RD
Madison

2011 Contracted Amount: \$1,050,417

2011 Estimated Clients: 24

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides treatment-oriented behavioral services provided by qualified professionals to children diagnosed with Autism, Asperser's, and Pervasive Developmental Disorders (NOS) and their families. This service may consist of a variety of therapeutic approaches that can be implemented with the intent to enhance behavior, communication, and social skills. The intent of the treatment is to develop and improve health, welfare, and effective functioning of the child in the home and community.

Consumers:

Children, who through an independent evaluation, meet state and county diagnostic and functional criteria, including Level of Care, before starting services

Goals:

To enhance language and communication, social/play, pre-academic, and independent living skills of young children so that they may better take advantage of opportunities in their communities and may require less professional attention as they grow older.

Integrity Residential Services, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4524

Contact: Thomas Miller, President
Address: 1220 Femrite DR, STE 103
Monona

2011 Contracted Amount: \$1,609,004

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Integrity Residential Services, Inc.
Support Services Supervision

Program No.: 10568

Contact: Thomas Miller, President
Address: 1220 Femrite DR, STE 103
Monona

2011 Contracted Amount: \$300,000

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides supportive home care supervision services 24 hours per day/365 days per year to individuals who require assistance with his/her daily living in a safe and secure home environment. Services include hands-on-personal care such as, bathing, grooming, toileting, transferring in and out of bed; housekeeping duties, community outings, medication monitoring, and other activities of daily living.

Consumers:

Physically disabled individuals living in their own apartments.

Goals:

To maintain a physically disabled individual in his/her own home and community.

Irwin & Robert Goodman Community Center, Inc.
O'Keefe Youth Resource Center

Program No.: 4397

Contact: Becky Steinhoff, Executive Director

Address: 149 Waubesa ST; Services take place at O'Keefe Middle School, 510 S Thornton AVE

Madison

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide after-school services for middle school age youth in the O'Keefe Middle School District. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

O'Keefe Middle School attendance area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

K-12 Associates, LLC
Dane County Youth Assessment

Program No.: 9069

Contact: Brian Koenig
Address: 8562 Stonebrook CIR
Middleton

2011 Contracted Amount: \$27,575

2011 Estimated Clients: N/A

(Note, these are subject to change based on budget adjustments.)

Description:

Under this contract, the Provider agrees to oversee administration of the Dane County Youth Assessment to approximately 25,000 middle and high school youth in 16 school districts throughout Dane County. Planning for the survey will occur in 2011 with the survey being administered in January - March, 2012. Report presentation and community presentations of data will occur through the remainder of 2012. In consultation and coordination with the Dane County Youth Commission, services will include: survey design and administration, data collection/survey administration, data tabulation, report preparation and presentations.

Consumers:

Goals:

Lussier Community Education Center, Inc.
Jefferson Youth Resource Center

Program No.: 1953

Contact: Paul Terranova, Executive Director

Address: 55 S Gammon RD; Services take place at Jefferson Middle School, 101 S
Gammon RD
Madison

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Jefferson Youth Resource Center provides services for middle school age youth in the Jefferson (Madison) Middle School District. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

Jefferson Middle School attendance area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Lutheran Social Services of WI & Upper Michigan, Inc.
Dean Avenue

Program No.: 1325

Contact:

Address: 500 E Dean Ave
Madison

2011 Contracted Amount: \$39,385

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

Dean Avenue Group Home is a state licensed eight (8) bed community based residential facility (CBRF) which provides services in a supervised setting for support and/or ameliorating personal, social, behavioral, and emotional problems. While most group homes are defined as transitional, Dean Avenue is considered to be a longer term living arrangement for older persons as long as they can continue to reside in the community.

Consumers:

Adult resident of Dane County who have a primary serious and persistent mental illness requiring a high degree of internal staff supervision.

Goals:

Through internal and day programming in the community, the residents will be taught social and living skills to support them in remaining as independent as possible.

Lutheran Social Services of WI & Upper Michigan, Inc.
Johnson Street House (Bethel 1)

Program No.: 6350

Contact:

Address: 745 E Johnson ST
Madison

2011 Contracted Amount: \$46,670

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases supportive home care which is the provision of services to maintain clients in independent or supervised living in their home or the home of their friends or relatives which help them meet their daily living needs, address their needs for social contact, ensure their well-being, and/or reduce the likelihood that they will be placed in alternate living arrangements. Services may include, but are not limited to: household care, personal care, supervision, supervised apartment living, senior companion activities, telephone reassurance, friendly visiting, home health care, and financial support to maintain the independent living arrangement.

Consumers:

Adult residents of Dane County who have a serious and persistent mental illness and need very minimal internal support.

Goals:

To provide a safe, affordable, and quality community living arrangement that will help consumers to learn social and living skills that will lead towards more independent living.

Lutheran Social Services of WI & Upper Michigan, Inc.
Off The Square Club

Program No.: 1320

Contact:

Address: 4 N Hancock ST
Madison

2011 Contracted Amount: \$29,606

2011 Estimated Clients: 157

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides a day program for people who have a serious and persistent mental illness, particularly if they are not receiving other core mental health services. Off the Square Club is a necessary component of a comprehensive community support system that provides programming for individuals needing treatment and encourages members to become active participants in recovery. Members receive assistance to better integrate into more quality community living arrangements, prevocational and vocational services, counseling, social services, nutrition through daily meals, clothing, shelter during daytime hours and in-house, as well as, community social and recreational activities.

Consumers:

Adult Dane County residents who have a serious and persistent mental illness and need social services and a safe, comfortable place to go during daytime hours.

Goals:

To reduce members' psychiatric symptoms.

Lutheran Social Services of WI & Upper Michigan, Inc.
Parkside Heights

Program No.: 1327

Contact:

Address: 6805-07 Century AVE
Middleton

2011 Contracted Amount: \$162,297

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

Parkside Heights is a state licensed six (6) bed community based residential facility (CBRF) which provides services in a supervised setting for support and/or ameliorating personal, social, behavioral, and emotional problems. While most group homes are defined as transitional, Parkside Heights is considered to be a longer term living arrangement for older persons as long as they can continue to reside in the community.

Consumers:

Adult resident of Dane County who have a primary serious and persistent mental illness requiring a high degree of internal staff supervision.

Goals:

Through internal and day programming in the community, the residents will be taught social and living skills to support them in remaining as independent as possible.

Lutheran Social Services of WI & Upper Michigan, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4525

Contact:

Address: 6314 Odana RD
Madison

2011 Contracted Amount: \$1,488,330

2011 Estimated Clients: 22

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Lutheran Social Services of WI & Upper Michigan, Inc.
Washington House (Bethel II)

Program No.: 6351

Contact:

Address: 405 W Washington AVE
Madison

2011 Contracted Amount: \$50,479

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases supportive home care which is the provision of services to maintain clients in independent or supervised living in their home or the home of their friends or relatives which help them meet their daily living needs, address their needs for social contact, ensure their well-being, and/or reduce the likelihood that they will be placed in alternate living arrangements. Services may include, but are not limited to: household care, personal care, supervision, supervised apartment living, senior companion activities, telephone reassurance, friendly visiting, home health care, and financial support to maintain the independent living arrangement.

Consumers:

Adult residents of Dane County who have a serious and persistent mental illness and need very minimal internal support.

Goals:

To provide a safe, affordable, and quality community living arrangement that will help consumers to learn social and living skills that will lead towards more independent living.

Luxvida, LLC
Management Consulting & Training Services

Program No.: 9141

Contact: Charity Eleson, President
Address: 2601 HWY MM
Oregon

2011 Contracted Amount: \$2,850

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases the services of a human services consultant to perform training services to purchased service providers in connection with the Human Services Department Provider Contract University. The Dane County Department of Human Services (DCDHS) is offering a series of training seminars, also called the Provider Contract University (PCU), to managers and employees of purchased service providers. The PCU currently includes 11 different sessions and offers over 33 hours of classroom instruction. The County is specifically contracting with the Provider to facilitate an additional training session to be offered to providers and board members titled "POS Fund Development Planning" expected to be provided in November 2011.

Consumers:

Goals:

Madison Area Rehabilitation Centers, Inc.
Self-Directed Community Based Work Services

Program No.: 4527

Contact: Richard Berling, Executive Director
Address: 901 Post RD
Madison

2011 Contracted Amount: \$924,663

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Madison Area Rehabilitation Centers, Inc. **Self-Directed Day Services**

Program No.: 4526

Contact: Richard Berling, Executive Director
Address: 901 Post RD
Madison

2011 Contracted Amount: \$931,561

2011 Estimated Clients: 111

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Day Support program provide regularly scheduled, individualized skill development activities to participants. Services are typically provided in a non-residential setting. Day services must have a training component providing service above the level of supervision. Services are typically provided four or more hours per day, up to five days per week outside the home of the participant. Services may occur in a single physical environment or multiple environments or in the community at large.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop skills in performing activities of daily and community living in order to enhance emotional, personal, and social development; to develop and support daytime activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain and enhance their community skills.

Madison Area Rehabilitation Centers, Inc.
Self-Directed Facility-Based Work Services

Program No.: 4528

Contact: Richard Berling, Executive Director
Address: 901 Post RD
Madison

2011 Contracted Amount: \$1,451,528

2011 Estimated Clients: 145

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Facility-Based Work Supports are the provision of supports to teach an individual the skills necessary to succeed in employment. Supports occur over a defined period of time and involve training and the provision of opportunities for experiences that enhance basic work-related skills. Training is intended to teach an individual the concepts necessary to effectively perform a job in the community and may include following directions, attending to tasks, task completion, appropriate responses to supervisors/co-workers, attendance/punctuality, problem solving, safety, and mobility training.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To increase independent vocational performance; to develop and support daytime and work-related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Madison Area Urban Ministry, Inc.
Food Share Employment and Training (FSET 50/50) Program

Program No.: 8085

Contact: Linda Ketcham, Executive Director
Address: 2033 S Park ST, STE 5
Madison

2011 Contracted Amount: \$265,400

2011 Estimated Clients: 175

(Note, these are subject to change based on budget adjustments.)

Description:

The services purchased under this Agreement include the provision of FSET case management, employment search, and job retention activities. Madison Area Urban Ministry supplies the local match required to draw down the Federal 50% funds.

Consumers:

Individuals who have been released from prison or jail and are returned to Dane County. All individuals must be Food Share eligible.

Goals:

To assist eligible individual in the attainment and retention of self-sustaining employment.

Madison Community Health Center, Inc.
Administration of Sexually Transmitted Infections (STI) Services

Program No.: 8087

Contact: Ken Loving, CEO
Address: 2901 W Beltline HWY STE 120
Madison

2011 Contracted Amount: \$7,841

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Dane County is purchasing general administrative support related to assuring access to health care for uninsured citizens. Access Community Health Centers' STI services identify and appropriately treat sexually transmitted infections in individuals as a means to prevent and control the occurrence of such diseases in the community at large. Administrative support for the STI program helps ensure that these services are available to residents of Dane County on a regular basis and in a responsive manner. Administrative support includes: quality improvement to help ensure that patient care is monitored consistent with the care plan established by the organization; information technology - maintaining an electronic patient record and maintaining compliance with provider standards recognized by the health care industry; and accounting and financial reporting related to the STI service program.

Consumers:

Dane County residents with no third-party health coverage and who: are referred by the Public Health-Madison and Dane County; over age 18 and referred by a health care provider and who are not patients of Access Community Health Center at the time of service; over age 18 and not a patient of Access Community Health Center at the time of service and who self-refer due to symptoms or high-risk; minors seeking STI services, regardless of whether or not he/she is already a patient of Access Community Health Center at the time of service and without regard to insurance status.

Goals:

To ensure STI services are available to residents of Dane County on a regular basis and in a responsive manner.

Madison Metropolitan School District Youth Resource Center

Program No.: 1896

Contact: Lucy Chaffin, MSCR Executive Director

Address: 545 W Dayton ST; Youth Resource Centers are located at Middle Schools
Madison

2011 Contracted Amount: \$43,242

2011 Estimated Clients: 500

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide after-school services for middle school age youth at five sites: Cherokee, Sennett, Whitehorse, Toki, and Sherman Middle Schools during after-school hours and summer months. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

Cherokee, Sennett, Whitehorse, Toki, and Sherman Middle Schools attendance area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Marshall Area Community & Youth Center, Inc.
Youth Resource Center

Program No.: 4400

Contact: Becky Lemke, Program Director
Address: 226 Madison ST
Marshall

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Marshall Area Youth Resource Center provides after-school services for middle school age youth at the Marshall Area School District. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

Middle school students made eligible by residence in the Marshall Middle School attendance area.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Mary Vespia
MAPC Consultation

Program No.: 9146

Contact: Mary Vespia, RN
Address: 503 Main ST
Arlington

2011 Contracted Amount: \$10,000

2011 Estimated Clients: 15 Providers

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases professional services to provide consultation to the County in monitoring, training, and providing technical assistance to the County's contracting agencies for the Medical Assistance Personal Care program. Regarding training sessions on personal care records, the Provider is to assist the County in planning, developing, and coordinating substantive materials and other related information pertaining to documenting the task in the personal care records.

Consumers:

Dane County

Goals:

None stated

Maxim Healthcare Services, Inc.
Personal Care Services

Program No.: 4591

Contact:

Address: 5752 Tokay BLVD, STE 500
Madison

2011 Contracted Amount: \$45,720

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Children under the age of 18 with physical disabilities, and adults age 18 to 64 with physical disabilities who are recipients of Medical Assistance.

Goals:

To provide care for persons with disabilities in their own homes to maintain their health, safety, and well being and to enable persons to continue to reside in their own homes and apartments.

McFarland Youth Center, Inc.
Mc Farland Youth Resource Center

Program No.: 4607

Contact: Rachel Byrd-Felker, Managing Director
Address: 5120 Farwell ST
Mc Farland

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The McFarland Area Youth Resource Center provides after-school services for middle school age youth at the McFarland Area School District. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding to the overall project.

Consumers:

Middle school students made eligible by residence in the McFarland Middle School attendance area.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Mental Health Center of Dane County, Inc.
Alcohol and Drug Outpatient Treatment

Program No.: 6953

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$578,760

2011 Estimated Clients: 631

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of DHS 75.13 certified outpatient treatment services which is a nonresidential treatment service that provides a variety of evaluation, diagnostic, intervention, crisis and counseling services related to substance abuse in order to ameliorate systems and restore effective functioning and totaling less than 12 hours of counseling per week. Services include, but are not limited to: screening; assessment/diagnosis; treatment plan development, monitoring, and review; individual, group, couple, and family counseling; case management; psychiatric and crisis intervention services; education; and referral to other needed services.

Consumers:

Adults (18 years of age and older) who are in need of alcohol and/or other drug treatment and case management due to serious problems in their lives resulting from their alcohol and/or other drug abuse or addiction. Priority is given first to pregnant women and then to clients who are being served in the County's substance abuse services system, child welfare system, and adult criminal justice system, including the Intoxicated Driver Program.

Goals:

The primary goal is to reduce/eliminate the problems resulting from alcohol and other drug abuse in the lives of clients, their families, and the community.

Mental Health Center of Dane County, Inc.
Alcohol and Drug Outpatient Treatment - Case Management

Program No.: 6954

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$279,766

2011 Estimated Clients: 685

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the Alcohol and Drug Outpatient Treatment Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Alcohol and Drug Outpatient Treatment Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Assessment Services - Court Ordered Evaluations

Program No.: 1313

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$305,517

2011 Estimated Clients: 346

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services essential to the provision of reports and recommendations to the Court. Services, may include, but are not limited to: assessment/diagnosis; and case planning, monitoring, and review. Includes custody studies, mediation and monitoring pursuant to divorce actions. Includes Chapter 51 commitment evaluations other than those done by inpatient facilities. (Primary focus is upon reports to the Court required under Chapters 48, 51, and 55 Wisconsin Statutes.)

Consumers:

Dane County residents referred by the Dane County Probate Court, who are alleged to be incompetent, who are the subjects of proceedings pertaining to protective services and placement statutes under WI Statutes Chapters 55 and 54, require an evaluation as part of Chapter 51 civil commitment proceeding or referrals of conversion cases by Adult Protective Services staff. Persons who are subjects of civil commitment proceedings requiring evaluations are also included.

Goals:

To identify the most clinically appropriate and least restrictive placement and/or service. For civil commitment evaluations, the goal is to provide assurances that the evaluations are completed in a timely manner and that quality is maintained.

Mental Health Center of Dane County, Inc.
Assessment Services - Drug Treatment Court

Program No.: 3645

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$199,244

2011 Estimated Clients: 144

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide three distinct services: assessment, liaison services, and project coordination for the Drug Court Treatment Program. Assessment - a comprehensive assessment will be conducted on all individuals referred to determine the severity of drug problems and the treatment most appropriate to the individual's needs. Liaison Services - through a designated liaison, the Provider will ensure communication and coordination between the Court and the AODA service delivery system. Project Coordination - the Provider will coordinate services between the case management providers and the treatment providers and will facilitate case planning and problem solving sessions between the two service providers.

Consumers:

Individuals referred from the Alternatives to Incarceration Program subsequent to establishing eligibility for the Drug Court Treatment Program.

Goals:

To serve as the liaison between the Courts and the AODA service delivery system, to maintain communication with all aspects of the justice system and the case management and treatment providers participating in the Drug Court Treatment Program.

Mental Health Center of Dane County, Inc.
Assessment Services - Psychosocial Assessments

Program No.: 4472

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$124,016

2011 Estimated Clients: 45

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of multi-disciplinary evaluations (MDE's) as an independent consultation service to the County Probate courts when making and reviewing protective service and protective placement determinations under WI Statutes Chapters 54 and 55. Recommendations offered to the County Probate Court commissioners are to address the most clinically appropriate and least restrictive placement or service consistent with the consumer's needs.

Consumers:

Dane County residents referred by the Dane County Probate Court, who are alleged to be incompetent, who are the subjects of proceedings pertaining to protective services and placement statutes under WI Statutes Chapters 55 and 54, require an evaluation as part of Chapter 51 civil commitment proceeding or referrals of conversion cases by Adult Protective Services staff. Persons who are subjects of civil commitment proceedings requiring evaluations are also included.

Goals:

To identify the most clinically appropriate and least restrictive placement and/or service. For civil commitment evaluations, the goal is to provide assurances that the evaluations are completed in a timely manner and that quality is maintained.

Mental Health Center of Dane County, Inc.
Assessment Services - Treatment Alternative Program

Program No.: 3646

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$162,254

2011 Estimated Clients: 111

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide for the coordination, screening, and assessment service component of the Dane County Treatment Alternatives Program which is a comprehensive, multi-agency criminal justice diversion program for AODA involved offenders.

Consumers:

Alcohol and other drug abuse involved jail inmates and offenders who have been charged with and/or sentenced for offenses either committed while under the influence of alcohol and/or drugs or motivated by use of alcohol and/or drugs. Services are also targeted to jail inmates under probation holds awaiting formal alternatives to revocation.

Goals:

To maintain communication and ensure coordination with all aspects of the justice system and the TAP treatment providers; to ensure services coordination between other Dane County TAP providers and the Dane County justice system; to ensure that appropriate (non-violent) candidates are referred for TAP at the earliest juncture possible in the justice continuum.

Mental Health Center of Dane County, Inc.
Assessment Services: Pre-Chapter 55 Independent Evaluations

Program No.: 6352

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$4,849

2011 Estimated Clients: 8

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of multi-disciplinary evaluations (MDE's) as an independent consultation service to the County Probate courts when making and reviewing protective service and protective placement determinations under WI Statutes Chapters 54 and 55. Recommendations offered to the County Probate Court commissioners are to address the most clinically appropriate and least restrictive placement or service consistent with the consumer's needs.

Consumers:

Dane County residents referred by the Dane County Probate Court, who are alleged to be incompetent, who are the subjects of proceedings pertaining to protective services and placement statutes under WI Statutes Chapters 55 and 54, require an evaluation as part of Chapter 51 civil commitment proceeding or referrals of conversion cases by Adult Protective Services staff. Persons who are subjects of civil commitment proceedings requiring evaluations are also included.

Goals:

To identify the most clinically appropriate and least restrictive placement and/or service. For civil commitment evaluations, the goal is to provide assurances that the evaluations are completed in a timely manner and that quality is maintained.

Mental Health Center of Dane County, Inc.
Bayside Place

Program No.: 10591

Contact: Kristen Esbensen, Clinical Area Manager
Address: 702 W Main ST
Madison

2011 Contracted Amount: \$720,445

2011 Estimated Clients: 38

(Note, these are subject to change based on budget adjustments.)

Description:

Bayside Place is a 12-bed community based residential facility (CBRF) intended to provide a supervised living arrangement for those in crisis for the purpose of inpatient diversion. It is understood that the County is purchasing eight of the twelve beds; subject to availability, the County may purchase one or more of the remaining beds at the unit cost listed in this contract.

Consumers:

Dane County residents, 18 years of age or older, who have one of more of the following disabilities: mental illness, dementia, or substance abuse/addiction, and who are at risk of inpatient care or in need of crisis stabilization.

Goals:

To provide an intensive 24 hour awake supportive community supervised living arrangement for consumers who may otherwise be on an inpatient unit, at a local hospital, or institution.

Mental Health Center of Dane County, Inc. **Community Treatment Alternatives**

Program No.: 3659

Contact: David Delap, Clinical Team Manager
Address: 708 Williamson ST
Madison

2011 Contracted Amount: \$590,033

2011 Estimated Clients: 69

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a State certified (HFS-63) community support program which provides comprehensive and assertive outreach services through an interdisciplinary treatment team to persons who have a serious and persistent mental illness. Services which must be available, although not necessarily provided to each client are: assessment/diagnosis, eligibility determination, advocacy, education/training, counseling/psychotherapy, person locating, medical support, referral, and transportation. This includes identifying persons in need of services, assistance with and training clients in all aspects of community functioning, crisis consultation, assistance with learning and performing daily living tasks, supervision of community work or educationally related activities, assistance with obtaining health care, assistance with acquiring and maintaining adequate housing, social/recreational activities, and coordinating services delivered by both the community support program and other human service programs, such as the Division of Vocational Rehabilitation, General Relief, and Supplemental Security Income.

Consumers:

Adult residents of Dane County with a serious and persistent mental illness who meet CSP admission criteria. The Community Treatment Alternative program receives its participants primarily by diverting them out of the Dane County jail system.

Goals:

To provide comprehensive and continuous treatment services to assist consumers in their path towards recovery, employing a strengths-based approach. To also assist in reducing hospitalization, keeping the participants as symptom free as possible, and assisting in further community integration by teaching community living skills.

Mental Health Center of Dane County, Inc.
CORE Services

Program No.: 1305

Contact: Marty Zupan, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$311,768

2011 Estimated Clients: 763

(Note, these are subject to change based on budget adjustments.)

Description:

CORE Services provides clinic-based, direct mental health treatment services that include supportive counseling, limited case management, and medication management/monitoring. CORE Services utilizes a multidisciplinary team and also provides medical consultation to primary care physicians so as to enhance and extend the network of professionals who can serve persons with mental health medication needs, thereby maximizing broader community healthcare resources.

Consumers:

Adult residents of Dane County with a serious and persistent mental illness or a less severe mental illness that responds to psychotropic medications.

Goals:

To reduce or alleviate symptomatic behavior associated with mental illness, thereby helping to create stability and more productive functioning in the community.

Mental Health Center of Dane County, Inc.
CORE Services - Case Management

Program No.: 1307

Contact: Marty Zupan, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$353,574

2011 Estimated Clients: 707

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of limited case management services for participants in the CORE Services Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the CORE Services Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc. **Court-Ordered Evaluations**

Program No.: 1529

Contact: Andrea Jacobson, Clinical Area Manager
Address: 710 John Nolen DR
Madison

2011 Contracted Amount: \$228,700

2011 Estimated Clients: 327

(Note, these are subject to change based on budget adjustments.)

Description:

The Clinical Assessment Unit (CAU) provides and brokers various types of court-ordered evaluations for persons ordered to receive them by Juvenile Court, pursuant to Ch. 48.295 of the Wisconsin Children's Code and Ch. 938.295 of the Juvenile Justice Code. This program includes assigning each case to a qualified evaluator; monitoring turnaround time and report quality; maintaining statistical information on most aspects of the court-ordered evaluation system in Dane County; troubleshooting for courts, attorneys, providers, social workers, insurance providers, and clients; and functioning as the County's fiscal intermediary for reimbursing evaluators.

Consumers:

Individuals and families who have been court-ordered under Ch. 48 or 938, Wis. Stats., or related court rules to undergo a psychiatric, psychological, AODA, or other examination.

Goals:

The primary goal is to provide highly professional evaluations to courts in the most timely and cost-effective manner.

Mental Health Center of Dane County, Inc.
Crisis Home Program

Program No.: 10071

Contact: Kristen Esbensen, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$640,288

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

The Crisis Home Program provides payments to crisis home and adult family homes. All homes are either certified or licensed as Adult Family Homes or Community Based Residential Facilities.

Consumers:

Dane County residents at least 18 years of age who are at risk for psychiatric inpatient treatment or in need of a crisis stabilization intervention.

Goals:

The primary goal is to coordinate and provide crisis stabilization services, as defined in DHS 43, in the community to prevent the need for psychiatric inpatient treatment or institutionalization.

Mental Health Center of Dane County, Inc.
Crisis Stabilization Program

Program No.: 6357

Contact: Kristen Esbensen, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$483,578

2011 Estimated Clients: 1100

(Note, these are subject to change based on budget adjustments.)

Description:

This funding provides payment for staff to monitor the entire Adult Community Services Mental Health Medical Assistance Crisis Intervention/Crisis Stabilization program, clinical supervision oversight, and Outreach Workers. This includes an emergency fund of \$12,000.

Consumers:

Dane County residents at least 18 years of age who are at risk for psychiatric inpatient treatment or in need of a crisis stabilization intervention.

Goals:

The primary goal is to coordinate and provide crisis stabilization services, as defined in DHS 43, in the community to prevent the need for psychiatric inpatient treatment or institutionalization.

Mental Health Center of Dane County, Inc.
Day Report and Treatment Program (DART) - Case Management

Program No.: 5470

Contact:

Address:

2011 Contracted Amount: \$23,571

2011 Estimated Clients: 24

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of limited case management services for participants in the DART Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the DART Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Day Report and Treatment Program (DART) - Intake Assessment

Program No.: 5469

Contact:

Address:

2011 Contracted Amount: \$23,572

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

This contact is for the provision of services in a natural or supportive service setting to persons who are or may become clients for purposes of determining the existence of, and the nature of, a specific problem or group of problems. Services may include, but are not limited to: assessment/diagnosis and referral.

Consumers:

Individuals referred by the Dane County Court Commissioner.

Goals:

To effectively, responsibly, and economically treat jail inmates with alcohol and other drug abuse problems resulting in: improved public safety, reduced overcrowding in the Dane County Jail, saved taxpayer money, and reclaimed lives.

Mental Health Center of Dane County, Inc.
Day Report and Treatment Program (DART) - Outpatient Treatment

Program No.: 5471

Contact:

Address:

2011 Contracted Amount: \$23,572

2011 Estimated Clients: 24

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of DHS 75.13 outpatient treatment services that provide a variety of evaluation, diagnostic, intervention, crisis and counseling services relating to substance abuse in order to ameliorate symptoms and restore effective functioning.

Consumers:

Individuals referred from the Clinical Assessment Unit of the Mental Health Center of Dane County subsequent to admission to DART.

Goals:

To effectively, responsibly, and economically treat jail inmates with alcohol and other drug abuse problems resulting in: improved public safety, reduced overcrowding in the Dane County Jail, saved taxpayer money, and reclaimed lives.

Mental Health Center of Dane County, Inc.
Developmental Disabilities Services

Program No.: 1591

Contact:

Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$21,118

2011 Estimated Clients: 41

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide specialized counseling and access to psychiatric services for children, adolescents, and adults with developmental disabilities.

Consumers:

Dane County residents with developmental disabilities and their families.

Goals:

Goals are to increase the independent functioning and emotional/behavioral control for individuals with developmental disabilities, to provide an alternative to psychiatric referrals, to increase parents' ability to appropriately handle problem situations presented by their children, and to increase the parents' ability to set up and implement behavioral change programs with involvement from the therapist.

Mental Health Center of Dane County, Inc.
Developmental Disabilities Services - Case Management

Program No.: 1592

Contact:

Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$19,601

2011 Estimated Clients: 33

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the Developmental Disabilities Services Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Developmental Disabilities Services Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc. Drug Court Treatment Program

Program No.: 3653

Contact:

Address:

2011 Contracted Amount: \$21,602

2011 Estimated Clients: 90

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide outpatient treatment services for participants in the Dane County Drug Court Treatment Program. Services include, but are not limited to: ongoing assessment as a function of treatment, diagnosis, treatment plan development, monitoring and review; individual, group, couple, and family counseling; case management; back-up psychiatric and crisis intervention services; HIV/AIDS education, and referral to other needed services. Specialized treatment tracks are provided for women, persons of color, persons with dual diagnoses, and persons with chronic, recidivistic histories of drug abuse. A cocaine recovery group is conducted for cocaine users.

Consumers:

Individuals referred by the Clinical Assessment Unit subsequent to admission to the Dane County Drug Court Treatment Program.

Goals:

To reduce drug use among participants, reduce recidivism to the criminal justice system, to maximize the success rate of participants, to increase the number of gainfully employed participants and improve job retention, and to reduce the criminalization of first time non-violent offenders charged with drug possession or drug related property crimes.

Mental Health Center of Dane County, Inc.
Drug Court Treatment Program - Case Management

Program No.: 3654

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$10,640

2011 Estimated Clients: 90

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for persons in the Drug Court Treatment Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Drug Court Treatment Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Emergency Services Unit - Crisis Intervention

Program No.: 1303

Contact: Kristen Esbensen, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$1,405,894

2011 Estimated Clients: 1419

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide 24 hour/day emergency mental health/ suicide prevention telephone service, 16 hour/day availability of mental health professionals for face-to-face intervention in psychiatric emergencies for Mental Health Center clients and persons not connected with other providers, as well as, an on-call system for face-to-face response to high priority emergencies during the night. ESU is a primary source of consultation to both law enforcement officers and other mental health and human service workers responding to psychiatric emergencies.

Consumers:

Residents of Dane County who are experiencing a serious mental health crisis and who are not connected with another provider.

Goals:

To enhance the well being/stability of persons in emotional crises and return them to a functional level of response as rapidly as possible; to intervene with those that are dangerous to self or others; to minimize the need for hospitalization, its stigma and expense, through the formulation of alternative treatment plans and the assertive implementation of such plans; to link unconnected persons to existing service providers by the referral processes; to enhance the quality of law enforcement interactions over time.

Mental Health Center of Dane County, Inc.
Emergency Services Unit - Jail Diversion

Program No.: 3806

Contact: Kristen Esbensen, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$60,500

2011 Estimated Clients: 57

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide service coordination and systems management training functions related to the mental health system and law enforcement, including police briefings, participation in training by police, and resolving conflicts between police, ESU, or other mental health programs. ESU is a primary source of consultation to both law enforcement officers and other mental health and human service workers responding to psychiatric emergencies.

Consumers:

Residents of Dane County who are experiencing a serious mental health crisis and who are not connected with another provider.

Goals:

To enhance the well being/stability of persons in emotional crises and return them to a functional level of response as rapidly as possible; to intervene with those that are dangerous to self or others; to minimize the need for hospitalization, its stigma and expense, through the formulation of alternative treatment plans and the assertive implementation of such plans; to link unconnected persons to existing service providers by the referral processes; to enhance the quality of law enforcement interactions over time.

Mental Health Center of Dane County, Inc.
Emergency Services Unit - Youth Crisis Unit

Program No.: 1533

Contact: Kristen Esbensen, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$423,699

2011 Estimated Clients: 320

(Note, these are subject to change based on budget adjustments.)

Description:

The Youth Crisis Unit provides psychological risk assessment for DCDHS clients, Chapter 51 hospital gate keeping, and crisis stabilization oversight as defined by HFS 34.

Consumers:

Children 0-18 who require hospital screening and follow up in the Chapter 51 service system. The Emergency Services Unit will also serve DCDHS involved children and youth in Dane County who are between the ages of 0-18 years, identified as severely emotionally disturbed, and who are registered with the Youth Crisis Unit. Youth through age 19 may be served if they continue to be active with a DCDHS Children, Youth, and Families Division Social Worker.

Goals:

The primary goal is to back up the service system for SED youth and their families by providing immediate crisis assessments for children and youth who appear dangerous to self or others, preventing hospitalization/placement whenever possible and providing discharge planning for children and youth in Winnebago Mental Health Institute and making linkages for follow-up service.

Mental Health Center of Dane County, Inc.
Fordem Connections

Program No.: 4563

Contact: Corinda Rainey-Moore, Clinical Team Manager
Address: 2000 Fordem AVE
Madison

2011 Contracted Amount: \$2,598,641

2011 Estimated Clients: 268

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a State certified (HFS-63) community support program which provides comprehensive and assertive outreach services through an interdisciplinary treatment team to persons who have a serious and persistent mental illness. Services which must be available, although not necessarily provided to each client are: assessment/diagnosis, eligibility determination, advocacy, education/training, counseling/psychotherapy, person locating, medical support, referral, and transportation. This includes identifying persons in need of services, assistance with and training clients in all aspects of community functioning, crisis consultation, assistance with learning and performing daily living tasks, supervision of community work or educationally related activities, assistance with obtaining health care, assistance with acquiring and maintaining adequate housing, social/recreational activities, and coordinating services delivered by both the community support program and other human service programs, such as the Division of Vocational Rehabilitation, General Relief, and Supplemental Security Income.

Consumers:

Adult residents of Dane County with a serious and persistent mental illness who meet CSP admission criteria.

Goals:

To provide comprehensive and continuous treatment services to assist consumers in their path towards recovery, employing a strengths-based approach. To also assist in reducing hospitalization, keeping the participants as symptom free as possible, and assisting in further community integration by teaching community living skills.

Mental Health Center of Dane County, Inc.
Integrated Services Program

Program No.: 1316

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$183,396

2011 Estimated Clients: 202

(Note, these are subject to change based on budget adjustments.)

Description:

This contact is for the provision of short-term psychotherapy services, which generally means they will not exceed 16+ session (hours).

Consumers:

Adult residents of Dane County experiencing a situational or life crisis or having a serious and persistent mental illness and who are appropriate candidates for short-term focused therapy.

Goals:

To assist consumers in achieving and/or returning to more stable and independent living.

Mental Health Center of Dane County, Inc.
Integrated Services Program - Case Management

Program No.: 1317

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$70,853

2011 Estimated Clients: 413

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the Integrated Services Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Integrated Services Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Integrated Services Unit - Family Based Services

Program No.: 1543

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$599,876

2011 Estimated Clients: 517

(Note, these are subject to change based on budget adjustments.)

Description:

The Family Based Services program provides mental health and/or AODA assessment and treatment services to families who are experiencing serious problems related to mental health and /or chemical abuse.

Consumers:

Dane County families with at least one child age 0-18 years who is experiencing significant difficulty at home, in school, or in the community as a result of mental health, chemical abuse, domestic violence, or child maltreatment.

Goals:

To enhance the natural strengths and resources of the family, to develop formal and informal social support systems for the family, to empower the family to make new choices and develop new skills which allow the family to stay together whenever possible.

Mental Health Center of Dane County, Inc.
Integrated Services Unit - Family Preservation Project

Program No.: 4413

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$337,028

2011 Estimated Clients: 155

(Note, these are subject to change based on budget adjustments.)

Description:

The Family Preservation Project provides in-home services to families who are referred to DCDHS for risk of child abuse and neglect. The philosophy of the program embraces a rehabilitative mode to child protective services, rather than a legalistic one. Services include a blend of hard and soft services and have the availability of flexible funding to meet the specific needs of individual families. Hard services may include such things as helping to clean a filthy kitchen, grocery shopping, transportation, childcare/respice services, hands on teaching and modeling of various household skills and chores, meal preparation, clothes washing, etc. Hard services may include such interventions as individual and family counseling, parenting skills training, responsive special play, home management skills training, conflict resolution training, assertiveness training, education, and so on.

Consumers:

Families referred to the program must have a child in the 0-12 range who is at imminent risk of placement as identified by the DCDHS social worker based on a safety assessment. At least one adult member of the household must be willing to voluntarily participate in the program.

Goals:

To reduce the number of foster care placements.

Mental Health Center of Dane County, Inc. Intoxicated Driver Program

Program No.: 1526

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$371,357

2011 Estimated Clients: 436

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of DHS 75.13 certified outpatient treatment services for persons with an IDP - Driver Safety Plan. Services are individualized and based on a clinical assessment. Persons with irresponsible use findings referred for brief treatment participate in 1-3 months of weekly or biweekly therapy sessions. Services include ongoing assessment/diagnosis; case planning; monitoring and review; group, individual, couple, and family counseling.

Consumers:

Dane County residents with a Driver Safety Plan recommendation for outpatient services from the Clinical Assessment Unit of the Mental Health Center of Dane County and who are unable to pay for all or a part of the cost of services.

Goals:

To reduce the incidence of AODA related injuries and fatalities involving motorized vehicles.

Mental Health Center of Dane County, Inc.
Intoxicated Driver Program - Case Management

Program No.: 10584

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$91,015

2011 Estimated Clients: 109

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the Intoxicated Driver Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Intoxicated Driver Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
IV-Drug

Program No.: 1536

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$45,256

2011 Estimated Clients: 42

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provide DHS 75.13 certified outpatient treatment oriented services to IV drug users. Services include, but are not limited to: screening, assessment/diagnosis; treatment plan development, monitoring, and review; individual, group, couple, and family counseling; case management, psychiatric and crisis intervention services; HIV/AIDS education; and referral to other needed services. A Cocaine Recovery group is conducted for cocaine users, many of whom are injection drug users.

Consumers:

Dane County residents, ages 18 and older, who have had a history of intravenous injections of illicit drugs within the past 10 years.

Goals:

The primary goal is to reduce/eliminate the spread of HIV/AIDS.

Mental Health Center of Dane County, Inc.
IV-Drug Case Management

Program No.: 1537

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$28,757

2011 Estimated Clients: 45

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the IV-Drug Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the IV-Drug Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Kajsiab House - Medical Assistance Revenue

Program No.: 3979

Contact: Doua Vang, Clinical Team Manager
Address: 3518 Memorial DR, BLDG 4
Madison

2011 Contracted Amount: \$510,056

2011 Estimated Clients: 90

(Note, these are subject to change based on budget adjustments.)

Description:

Payment to the Mental Health Center for the Kajsiab House program is limited to the amount of Medicaid revenue received by the County in calendar year 2011 for this specific program. Kajsiab House was developed for the Hmong community, as a place in which Hmong elders and their families can be safe, express and experience their culture, as well as, increase their understanding and the ability to live successfully within an American cultural context. In Hmong, Kajsiab (Ga shee' ah) means the relief of stress and tension from worrying about the safety of loved ones. The purpose of Kajsiab House is to afford a variety of mental health day services programming within a therapeutic community center. It is understood these services will be provided within a culturally sensitive manner in keeping with the traditions, values, and beliefs of the Hmong community.

Consumers:

Kajsiab House participants are made up of Hmong-American veterans, widows of veterans, and adults who have severe health problems because of their services and sacrifices in America's "Secret War" in Laos from 1961-1975.

Goals:

To create a culturally and safe environment to promote well being in the Hmong community.

Mental Health Center of Dane County, Inc.
Medicaid Billing Agent

Program No.: 9002

Contact:

Address:

2011 Contracted Amount: \$196,489

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Through this contract, the County is purchasing services that perform the function of billing agent for the Crisis Intervention/Stabilization and in-home treatment services. In addition the County is purchasing direct keying functions for Medicaid Case Management and Medicaid Community Support Program related claims to the MA claims processor. The billing agent will be responsible for receiving data from Dane County and contracted purchase of service agencies, entering the data into electronic format, submitting the data to the MA claims processor, resolving claims that are not accepted, resolving keying errors associated with submission of claims and other related functions.

Consumers:

Goals:

To capture Medicaid revenue for the County for services provided to Medicaid eligible persons.

Mental Health Center of Dane County, Inc.
MHC-CSP Waitlist

Program No.: 4564

Contact: Bradley Schlough, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$350,309

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

Not stated.

Consumers:

Not stated.

Goals:

Not stated.

Mental Health Center of Dane County, Inc.
Mobile Outreach to Seniors Team (MOST)

Program No.: 1295

Contact: Pat Anderson, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$199,275

2011 Estimated Clients: 219

(Note, these are subject to change based on budget adjustments.)

Description:

Under this contract, the Provider will assist the Emergency Services Unit and the County in monitoring inpatient stays for older people admitted to local hospitals in an effort to avoid institutionalization and to instead return them to the community.

Consumers:

Frail older adults living in Dane County, age 65 and over, who are experiencing mental health problems, and heir families and support systems; and who live in a) their own homes and apartments; b) living in CBRFs, AFHs, Badger Prairie, emergency referrals from the Mental Health Center; c) and are identified by the County's Mendota Mental Health Institute Diversion project.

Goals:

To enable older persons to remain in their own natural setting.

Mental Health Center of Dane County, Inc.
Mobile Outreach to Seniors Team (MOST) - Case Management

Program No.: 1296

Contact:

Address:

2011 Contracted Amount: \$191,461

2011 Estimated Clients: 231

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in MOST. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the MOST program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc. Recovery House

Program No.: 10070

Contact: Kristen Esbensen, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$203,789

2011 Estimated Clients: 114

(Note, these are subject to change based on budget adjustments.)

Description:

Recovery House is a four (4) bed stabilization facility licensed under HSS-59.

Consumers:

Dane County residents at least 18 years of age who are at risk for psychiatric inpatient treatment or in need of a crisis stabilization intervention.

Goals:

The primary goal is to coordinate and provide crisis stabilization services, as defined in DHS 43, in the community to prevent the need for psychiatric inpatient treatment or institutionalization.

Mental Health Center of Dane County, Inc. Southeast Asian

Program No.: 1290

Contact: Doua Vang, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$101,091

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

This program provides culturally relevant outpatient treatment services to refugees and others of Southeast Asian heritage.

Consumers:

Adult Dane County residents of Southeast Asian heritage requiring mental health services.

Goals:

To prevent psychological deterioration.

Mental Health Center of Dane County, Inc.
Southeast Asian - Case Management

Program No.: 1291

Contact: Doua Vang, Clinical Team Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$9,777

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in the Southeast Asian Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Southeast Asian Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Treatment Alternatives Program

Program No.: 3651

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$41,594

2011 Estimated Clients: 74

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide outpatient treatment component of the Dane County Treatment Alternatives Program (TAP). Services include ongoing assessment/diagnosis; case planning, monitoring, and review; group, individual, couple, and family counseling. Persons with irresponsible use findings referred for brief treatment will participate in 1-3 months of weekly or biweekly therapy sessions. In some instances, persons referred for brief treatment will participate in groups/counseling which focuses on and may include relapse prevention.

Consumers:

Clients requiring outpatient substance abuse treatment services within the Dane County Treatment Alternatives Program (TAP).

Goals:

To reduce the incidence of criminal offenses by adults with AODA problems.

Mental Health Center of Dane County, Inc.
Treatment Alternatives Program - Case Management

Program No.: 3652

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$10,603

2011 Estimated Clients: 52

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for persons in the Treatment Alternatives Program. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the Treatment Alternatives Program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
UJIMA

Program No.: 6955

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$92,818

2011 Estimated Clients: 60

(Note, these are subject to change based on budget adjustments.)

Description:

Services are dedicated to promoting the self identity and quality of life of African American families who are affected by alcohol and other drug abuse, trauma, and other mental health related issues. This culturally specific, outpatient substance abuse program targets families with school age children, and provides individual, group, and family therapy to address both substance abuse and mental health issues. The program is 12 to 18 months in duration.

Consumers:

African-American children, youth, and families in which risk of out-of-home placement of a child exists.

Goals:

To assist families in realizing their inherent cultural strengths and external resources, enabling them to effectively work towards self-empowerment.

Mental Health Center of Dane County, Inc.
UJIMA Case Management

Program No.: 6956

Contact: Sue Moran, Clinical Area Manager
Address: 625 W Washington AVE
Madison

2011 Contracted Amount: \$107,796

2011 Estimated Clients: 60

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for participants in UJIMA. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Persons in the UJIMA program.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Yahara House - Case Management

Program No.: 1309

Contact: Gail Marker, Clinical Team Manager
Address: 802 E Gorham ST
Madison

2011 Contracted Amount: \$130,156

2011 Estimated Clients: 142

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services for members of Yahara House. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal supports needed by clients and their families. Services may include, but are not limited to: assessment/diagnosis, case planning, monitoring, and review; advocacy; and referral.

Consumers:

Yahara House members.

Goals:

To enable clients, and when appropriate, clients' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Mental Health Center of Dane County, Inc.
Yahara House - Day Service

Program No.: 1308

Contact: Gail Marker, Clinical Team Manager
Address: 802 E Gorham ST
Madison

2011 Contracted Amount: \$691,735

2011 Estimated Clients: 152

(Note, these are subject to change based on budget adjustments.)

Description:

Yahara House is a psychosocial rehabilitation unit for people who have a serious mental illness. The program operates as a member clubhouse every day except Saturday. Psychotropic medications are provided on site for many of the consumers. Psychosocial rehabilitation services are provided through many group and individual activities.

Consumers:

Adult residents of Dane County who have a serious mental illness.

Goals:

To assist consumers in leading more independent, healthy, successful, and fulfilling lives in the community.

Mental Health Center of Dane County, Inc.
Yahara House - Supported Employment

Program No.: 1310

Contact: Gail Marker, Clinical Team Manager
Address: 802 E Gorham ST
Madison

2011 Contracted Amount: \$60,820

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

Yahara House is a psychosocial rehabilitation unit for people who have a serious mental illness. The program operates as a member clubhouse every day except Saturday. Psychotropic medications are provided on site for many of the consumers. Psychosocial rehabilitation services are provided through many group and individual activities. A primary emphasis of the programming is the provision of supported employment opportunities for members in real work sites.

Consumers:

Adult residents of Dane County who have a serious mental illness.

Goals:

To assist consumers in leading more independent, healthy, successful, and fulfilling lives in the community.

Meriter Hospital, Inc.
Mental Health Inpatient

Program No.: 1284

Contact: Susan Janty, Director, Behavioral Services
Address: 202 S Park ST
Madison

2011 Contracted Amount: \$118,900

2011 Estimated Clients: 21

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide for acute, short-term stabilization services on a psychiatric inpatient basis for persons experiencing an exacerbation of their symptoms. All responsible community based alternatives will be ruled out by the Emergency Services Unit of the Mental Health Center of Dane County before this service is authorized.

Consumers:

Dane County residents, age 18 and older, who are experiencing a mental illness requiring a psychiatric inpatient setting, who are generally dangerous to self or others, for whom psychiatric inpatient care is a proven effective treatment for the presenting disorder, who generally do not have the ability to pay, and for whom all other out-patient alternatives have been ruled out.

Goals:

To alleviate acute psychiatric symptoms and to return the person to the community as soon as possible.

Meriter Hospital, Inc.
Newstart Intoxicated Driver program

Program No.: 1522

Contact: Susan Janty, Director, Behavioral Services
Address: 1015 Gammon LN
Madison

2011 Contracted Amount: \$23,946

2011 Estimated Clients: 11

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide certified (DHS 75.13) outpatient treatment service. An outpatient treatment service is a non-residential treatment service totaling less than 12 hours of counseling per patient per week, which provides a variety of evaluation, diagnostic, crisis and treatment services relating to substance abuse to ameliorate negative symptoms and restore effective functioning. Regular outpatient services are provided for less than six hours per week. Intensive services are for more than six hours per week. Intensive outpatient treatment services are an alternative to inpatient treatment for IDP clients in need of intensive, structured programming who have stable living environments and do not require 24 hour medical supervision. Services under this contract include, but are not limited to, ongoing assessment/diagnosis; case planning; monitoring and review; group, individual, couple, and family counseling; back-up psychiatric and crisis intervention services, HIV/AIDS education; and referral to other needed services.

Consumers:

Dane County residents with a Driver Safety Plan (DSP) recommendation of outpatient services who are unable to pay for all or a part of the cost of services.

Goals:

To reduce the incidence of AODA related injuries and fatalities involving motorized vehicles.

Mobility Training & Independent Living, Inc. **In Home Daily Living Skills**

Program No.: 1125

Contact: Joan Fischer, Executive Director
Address: 101 Nob Hill RD, STE 202
Madison

2011 Contracted Amount: \$60,656

2011 Estimated Clients: 32

(Note, these are subject to change based on budget adjustments.)

Description:

This program is designed to provide occupational therapy evaluations and short-term skills training for mobility and independent living skills. Services are intended to identify specific ways to develop community involvement through leisure skills activities and daily living objectives.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To develop skills in performing activities of daily and community living in order to enhance emotional, personal, and social development and enable access to the community; to provide support in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community.

Mobility Training & Independent Living, Inc.

Mobility Training

Program No.: 1122

Contact: Joan Fischer, Executive Director
Address: 101 Nob Hill RD, STE 202
Madison

2011 Contracted Amount: \$12,669

2011 Estimated Clients: 11

(Note, these are subject to change based on budget adjustments.)

Description:

This program is designed to provide occupational therapy evaluations and short-term skills training for mobility and independent living skills. Services are intended to improve a consumer's or support person's ability to perform routine daily living tasks, using public transportation, and to move about and utilize community resources safely.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To develop skills in performing activities of daily and community living in order to enhance emotional, personal, and social development and enable access to the community; to provide support in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community.

Mobility Training & Independent Living, Inc. **Self-Directed Community Based Work Services**

Program No.: 4529

Contact: Joan Fischer, Executive Director
Address: 101 Nob Hill RD, STE 202
Madison

2011 Contracted Amount: \$790,463

2011 Estimated Clients: 59

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Movin' Out, Inc.
Housing Counseling

Program No.: 3673

Contact: Howard Mandeville
Address: 600 Williamson ST, STE L
Madison

2011 Contracted Amount: \$134,281

2011 Estimated Clients: 25

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide housing counseling that promotes consumer choice and control of housing and access to housing that is affordable and promotes community inclusion. Services may include, but are not limited to: advocacy, working with landlords and others to upgrade substandard housing, improving safety and preventing/reducing health hazards, assessing housing needs, locating appropriate housing, referral to existing resources for housing repairs, and making arrangements for moving, as well as, payment of moving expenses.

Consumers:

Residents of Dane County with developmental disabilities, their families, service providers, and the general public.

Goals:

To develop 10 to 12 accessible affordable housing units per year.

Nehemiah Community Development Corporation Youth Enrichment Services (YES)

Program No.: 1546

Contact: Richard Henderson, Director of Operations
Address: 655 W Badger RD
Madison

2011 Contracted Amount: \$12,481

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

Youth Enrichment Services provide opportunities for youth to enhance social, employment, academic, and recreational competencies. The overall intent of programming is to build youth self-esteem so as to interrupt the cycle of failure that many disadvantaged youth are experiencing in Dane County. Programming utilizes an Afrocentric-approach with an emphasis on Black history and cultural awareness. YES programming includes a Male Responsibility Program, an after school education support program called Learning is our Greatest Hope for Tomorrow (LIGHT), and a Nefertiti Female Rites of Passage Program. Dane County provides partial funding for the overall project.

Consumers:

Disadvantaged youth, ages 11-18, residing in Dane County who have not been convicted of violent offenses.

Goals:

To develop social, academic, and employment and work competencies.

Neighborhood Connections, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4530

Contact: Megon Lemke
Address: 312 Lakeside ST
Madison

2011 Contracted Amount: \$484,779

2011 Estimated Clients: 13

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

North/Eastside Senior Coalition, Inc.
Advocacy

Program No.: 9136

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$3,260

2011 Estimated Clients: 82

(Note, these are subject to change based on budget adjustments.)

Description:

Funding for this service is federal Medicare Improvements for Patients and Providers Act (MIPPA). These funds are allocated for the purpose of carrying out Part D Low Income Subsidy (LIS) and Medicare Savings Program (MSP) outreach and application assistance.

Consumers:

Eligible older adults.

Goals:

To assist low income eligible individuals with affording Medicare Part D prescription drug coverage and Medicare Part B health insurance premiums.

North/Eastside Senior Coalition, Inc.
Case Management

Program No.: 4371

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$76,503

2011 Estimated Clients: 300

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Dane County residents, age 60 and over, who live in their own homes or apartments or home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

North/Eastside Senior Coalition, Inc.
Cultural Diversity Project

Program No.: 1244

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$38,533

2011 Estimated Clients: 141

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases information and assistance, service coordination, and educational activities on health and wellness to African American and Latino elders.

Consumers:

Dane County residents, age 60 and over, who live in their own homes or apartments or home of a family member.

Goals:

To provide support and assistance to African American and Latino elders and transportation for Latino seniors.

North/Eastside Senior Coalition, Inc.
M.A. Case Management

Program No.: 4388

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$12,060

2011 Estimated Clients: 14

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, who are eligible for Medical Assistance, and who reside within the Coalition's service area.

Goals:

To provide older adults the support they need to remain safe in their own homes and community

North/Eastside Senior Coalition, Inc.
Nutrition Services

Program No.: 1246

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$79,372

2011 Estimated Clients: 450

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals programs for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious home delivered meals to homebound older adults; and to make referrals to the County provider of home delivered meals to homebound older adults in this geographic area so that they can remain in their own homes and communities.

North/Eastside Senior Coalition, Inc. Outreach

Program No.: 9137

Contact: Cheryl Batterman, Executive Director
Address: 1625 Northport DR, #125
Madison

2011 Contracted Amount: \$1,740

2011 Estimated Clients: 290

(Note, these are subject to change based on budget adjustments.)

Description:

Funding for this service is federal Medicare Improvements for Patients and Providers Act (MIPPA). These funds are allocated for the purpose of carrying out Part D Low Income Subsidy (LIS) and Medicare Saving Program (MSP) outreach and application assistance. Funding also supports outreach to promote the use of preventive health benefits in partnership with local prevention and wellness programs.

Consumers:

Eligible older adults.

Goals:

To assist low income eligible individuals with affording Medicare Part D prescription drug coverage, Medicare Part B health insurance premiums, and connecting them with preventive health programs.

Northwest Dane Senior Services, Inc. Case Management

Program No.: 4372

Contact: Angela Vazquez, Executive Director
Address: 1940 Blue Mound RD, STE 2
Black Earth

2011 Contracted Amount: \$45,139

2011 Estimated Clients: 125

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of the Townships of Black Earth, Berry, Cross Plains, Mazomanie, Roxbury, and Vermont, and the villages located within; age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Northwest Dane Senior Services, Inc.
Catered Meals

Program No.: 10390

Contact: Angela Vazquez, Executive Director
Address: 1940 Blue Mound RD, STE 2
Black Earth

2011 Contracted Amount: \$36,273

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases the services of a caterer to prepare and deliver hot, nutritious meals for the congregate and home delivered meal programs at various local nutrition meal sites throughout Dane County.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate and home delivered meals to older adults to enable them to remain healthy and to continue to live in their own homes and communities.

Northwest Dane Senior Services, Inc.
M.A. Case Management

Program No.: 4389

Contact: Angela Vazquez, Executive Director
Address: 1940 Blue Mound RD, STE 2
Black Earth

2011 Contracted Amount: \$3,314

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, developing emergency plans, and conducting home safety checks.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the communities of Black Earth, Cross Plains, Mazomanie, Mount Horeb, Waunakee, and the surrounding townships within the Northwest Dane region.

Goals:

To provide older adults the support they need to remain safe in their own homes and community

Northwest Dane Senior Services, Inc.
Nutrition Services

Program No.: 1580

Contact: Angela Vazquez, Executive Director
Address: 1940 Blue Mound RD, STE 2
Black Earth

2011 Contracted Amount: \$14,100

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate meal program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations. Meals are purchased by the Provider from a County-approved caterer with which Provider subcontracts.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious home delivered meals to homebound older adults; and to make referrals to the County provider of home delivered meals to homebound older adults in this geographic area so that they can remain in their own homes and communities.

Northwest Dane Senior Services, Inc.
Supportive Home Care - Routine Home Care Services

Program No.: 4390

Contact: Angela Vazquez, Executive Director
Address: 1940 Blue Mound RD, STE 2
Black Earth

2011 Contracted Amount: \$39,731

2011 Estimated Clients: 32

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly who reside in their own homes or apartments: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

Operation Fresh Start, Inc. Employment and Training

Program No.: 4448

Contact: Gregory Markle, Executive Director
Address: 1925 Winnebago ST
Madison

2011 Contracted Amount: \$152,883

2011 Estimated Clients: 32

(Note, these are subject to change based on budget adjustments.)

Description:

Operation Fresh Start delivers comprehensive employment and training services that address competency development, community protection, and accountability for adjudicated delinquent and CHIPS youth. Employment and training services include assessment, basic education, work experience, competency acquisition in work maturity, pre-employment, career development, basic skills, leadership and independent living, job placement, and/or enrollment in post-secondary education. An allowance is provided during training.

Consumers:

Youth are economically disadvantaged according to WIA definition.

Goals:

To assist youth in gaining skills needed for self-sufficiency.

Operation Fresh Start, Inc. Youth Employment Initiative

Program No.: 6915

Contact: Gregory Markle, Executive Director
Address: 1925 Winnebago ST
Madison

2011 Contracted Amount: \$68,600

2011 Estimated Clients: 34

(Note, these are subject to change based on budget adjustments.)

Description:

Operation Fresh Start delivers comprehensive employment and training services that address competency development, community protection, and accountability for adjudicated delinquent and CHIPS youth. Employment and training services include assessment, basic education, work experience, competency acquisition in work maturity, pre-employment, career development, basic skills, leadership and independent living, job placement, and/or enrollment in post-secondary education. The Youth Employment Initiative enable expansion of OFS services to a newly-targeted population.

Consumers:

Priority for services will be accorded to youth age 16-18 who are at risk of criminal or gang involvement. Youth exiting Correctional placements or aging out of other care will be accorded priority as well.

Goals:

To assist youth in gaining skills needed for self-sufficiency.

Opportunities, Inc. of Jefferson County MH Work Related Services

Program No.: 10351

Contact: Barbara DeLuc, President/CEO
Address: 200 E Cramer ST
Fort Atkinson

2011 Contracted Amount: \$58,594

2011 Estimated Clients: 34

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of work related services defined as the provision of services in integrated community work settings, specialized facilities (e.g., sheltered workshops), or other settings for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment. Services, may include, but are not limited to: education/training; assessment; case planning, monitoring, and review when done by work related service providers; and supervision.

Consumers:

Dane County residents who have a severe and persistent mental illness and are generally 18 years of age and older.

Goals:

To help consumers become more competitive and productive in their ability to work independently.

Opportunities, Inc. of Jefferson County **Self-Directed Facility-Based Work Services**

Program No.: 6922

Contact: Barbara DeLuc, President/CEO
Address: 200 E Cramer ST
Fort Atkinson

2011 Contracted Amount: \$366,890

2011 Estimated Clients: 47

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Facility-Based Work Supports are the provision of supports to teach an individual the skills necessary to succeed in employment. Supports occur over a defined period of time and involve training and the provision of opportunities for experiences that enhance basic work-related skills. Training is intended to teach an individual the concepts necessary to effectively perform a job in the community and may include following directions, attending to tasks, task completion, appropriate responses to supervisors/co-workers, attendance/punctuality, problem solving, safety, and mobility training.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To increase independent vocational performance; to develop and support daytime and work-related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Options in Community Living, Inc. **Self-Directed Supported Living Arrangement Services**

Program No.: 4531

Contact: Kim Turner, Executive Director
Address: 22 N Second ST
Madison

2011 Contracted Amount: \$3,960,453

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Outreach, Inc. Information/Referral

Program No.: 1608

Contact: Steven Starkey, Executive Director
Address: 600 Williamson ST
Madison

2011 Contracted Amount: \$11,133

2011 Estimated Clients: 896

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide information and referral services to satisfy individual inquiries for specific information about a particular aspect of the human service delivery system or community resources and ensure linkage to needed resources. Services include information and referral to appropriate resources, crisis counseling, facilitated peer support groups, workshops, and a Speaker's Bureau.

Consumers:

Gay, lesbian, bisexual, transgender, and to a lesser extent, straight individuals. Consumers are often struggling with issues of homophobia, specific and systemic discrimination, harassment, assault, alienation, emotional and physical abuse, alcohol and other drug abuse.

Goals:

To decrease the effects of discrimination and oppression toward the gay/lesbian/bisexual/transgender population.

Outreach, Inc. **Outreach/Advocacy**

Program No.: 1609

Contact: Steven Starkey, Executive Director
Address: 600 Williamson ST
Madison

2011 Contracted Amount: \$4,606

2011 Estimated Clients: 460

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide outreach and advocacy services which are designed to result in the locating of persons likely to have a problem which can potentially be alleviated by the delivery of human services. Services may include, but are not limited to, case finding and referral. Includes activities which better enable persons to locate human service resources which are appropriate to their needs such as the establishment of referral networks and the development and distribution of human services resource directories.

Consumers:

Gay, lesbian, bisexual, transgender, and to a lesser extent, straight individuals. Consumers are often struggling with issues of homophobia, specific and systemic discrimination, harassment, assault, alienation, emotional and physical abuse, alcohol and other drug abuse.

Goals:

To decrease the effects of discrimination and oppression toward the gay/lesbian/bisexual/transgender population.

Pamela Bean
Early Detection of Alcohol Consumption (EDAC) Testing

Program No.: 9150

Contact: Pamela Bean
Address: 418 N Westfield RD
Madison

2011 Contracted Amount: \$15,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions which are directed at the creation and operation of an effective, efficient, accountable, and accessible service delivery system. Specific activities include: investigate and assemble a Sustainability Action Plan, the creation of a Protocol Manual, and the monitoring of the Early Detection of Alcohol Consumption (EDAC) testing regime and the submission of a Participant Summary Report.

Consumers:

Individuals who have received their third OWI offense and who meet other criteria classifying them as a high risk for reoffense.

Goals:

To determine the viability and sustainability of the use of the EDAC with the OWI offender population in Dane County.

Partners in Community Living, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4532

Contact: Steve Dibble, President/Director
Address: 5830 Russett RD
Madison

2011 Contracted Amount: \$404,615

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

Pathways of Wisconsin, Inc.
Self-Directed Community Based Work Services

Program No.: 4533

Contact: Steve Flaherty, Director
Address: 121 S Hancock ST
Madison

2011 Contracted Amount: \$122,636

2011 Estimated Clients: 26

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Pathways of Wisconsin, Inc. **Self-Directed Facility-Based Work Services**

Program No.: 4534

Contact: Steve Flaherty, Director
Address: 121 S Hancock ST
Madison

2011 Contracted Amount: \$366,367

2011 Estimated Clients: 29

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Facility-Based Work Supports are the provision of supports to teach an individual the skills necessary to succeed in employment. Supports occur over a defined period of time and involve training and the provision of opportunities for experiences that enhance basic work-related skills. Training is intended to teach an individual the concepts necessary to effectively perform a job in the community and may include following directions, attending to tasks, task completion, appropriate responses to supervisors/co-workers, attendance/punctuality, problem solving, safety, and mobility training.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To increase independent vocational performance; to develop and support daytime and work-related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Planned Parenthood of Wisconsin, Inc.
Family Planning Services

Program No.: 4415

Contact: Teri Huyck, President and CEO
Address: 111 King ST, STE 23
Madison

2011 Contracted Amount: \$48,157

2011 Estimated Clients: 270

(Note, these are subject to change based on budget adjustments.)

Description:

Planned Parenthood delivers comprehensive family planning services, including educational components, to minors in Dane County.

Consumers:

Dane County males and females under age 18. Adults age 18-24 may be served as well, so long as, service is not delayed or denied for persons under the age of 18 as a result.

Goals:

To provide adequate access to clinical and educational resources for reproductive health and family planning to Dane County youth.

Porchlight, Inc.
Drop-In Shelter

Program No.: 8065

Contact: Steven Schooler, Executive Director
Address: 306 N Brooks ST
Madison

2011 Contracted Amount: \$50,304

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of overnight shelter for homeless men. Services include showers, laundry, two meals, clothing, hygiene products, advocacy, counseling, a weekly legal clinic, a biweekly medical clinic, mental health assessments, and referrals for assessments. 110 beds are offered at three locations: Grace Episcopal Church located at 116 W Washington AVE, St. John's Lutheran Church at 322 E Washington AVE, and First United Methodist Church at 203 Wisconsin AVE all in the City of Madison. Guests are limited to 60 days of shelter per year.

Consumers:

Homeless men over the age of 18.

Goals:

To provide a safe place for homeless men and the supports needed to connect them with community resources, assessment services, treatment, and permanent housing.

Porchlight, Inc.
Hospitality House

Program No.: 8067

Contact: Steven Schooler, Executive Director
Address: 1490 Martin ST
Madison

2011 Contracted Amount: \$7,273

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of a day shelter and resource center for homeless men on weekends during the 25 coldest weeks of the year. Guests receive counseling, advocacy, referral services, haircuts, etc. at this site.

Consumers:

Homeless men over the age of 18.

Goals:

To provide a safe place for homeless men and the supports needed to connect them with community resources, assessment services, treatment, and permanent housing.

Porchlight, Inc. Housing Services

Program No.: 8068

Contact: Steven Schooler, Executive Director
Address: 306 N Brooks ST
Madison

2011 Contracted Amount: \$25,039

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This service provides advocacy for Porchlight's residential facility. A Resident Services Coordinator and a Case Manager provide supportive advocacy and referral services designed to assist at-risk residents in their efforts to obtain and maintain stable housing. Specific services may include: short term counseling, temporary economic assistance, problem solving intervention, rental mediation, symptom management, financial management, guidance with job readiness and employment search activities, access to resident courtesy phone and food pantry, and supportive resident community activities. Specific services provided to each individual are based on his/her assessed needs.

Consumers:

Residents of Porchlight, Inc. who are further defined as low-income, single adults, with a history of homelessness.

Goals:

Reduce the number of single adults who repeatedly experience homelessness requiring emergency shelter and other services as a result of unstable living situations.

Porchlight, Inc. Outreach

Program No.: 1336

Contact: Steven Schooler, Executive Director
Address: 306 N Brooks ST
Madison

2011 Contracted Amount: \$26,127

2011 Estimated Clients: 560

(Note, these are subject to change based on budget adjustments.)

Description:

In addition to providing immediate overnight lodging, services under this contract use an individualized approach to systematically address unmet needs such as: more permanent or transitional housing, money management, food and clothing, day services, referrals to mental health services, and other variables necessary to help better create stability in consumers' lives.

Consumers:

Adult homeless men who have a serious and persistent mental illness.

Goals:

To provide a place for homeless men to stay overnight and to help link them with more permanent housing and supportive services, including mental health services whenever this is appropriate and possible.

Porchlight, Inc. Overflow Shelter

Program No.: 8066

Contact: Steven Schooler, Executive Director
Address: 306 N Brooks ST
Madison

2011 Contracted Amount: \$58,848

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of overnight shelter for homeless men. Services include showers, laundry, two meals, clothing, hygiene products, advocacy, counseling, a weekly legal clinic, a biweekly medical clinic, mental health assessments, and referrals for assessments. Primary services are provided at Grace Episcopal Church. When that facility is full, supplemental housing is provided at St. John's Lutheran Church located at 322 E Washington AVE and at First United Methodist Church located at 203 Wisconsin AVE. All of the facilities are located in the City of Madison.

Consumers:

Homeless men over the age of 18.

Goals:

To provide a safe place for homeless men and the supports needed to connect them with community resources, assessment services, treatment, and permanent housing.

Porchlight, Inc.
School Road CBRF

Program No.: 4508

Contact: Steven Schooler, Executive Director
Address: 902 Northport DR
Madison

2011 Contracted Amount: \$56,500

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

The Provider operates a group home in Madison licensed by the State as a community based residential facility (CBRF). The CBRF has the capacity to provide supervised living for a total of six people who have a severe and persistent mental illness. Crisis stabilization services are being provided within this facility.

Consumers:

Adult residents of Dane County who have a serious and persistent mental illness and require an internal staff supported supervised living arrangement.

Goals:

To provide a supported living arrangement in the community, that offers crisis stabilization services, and promotes and teaches residents social and independent living skills that will help them move to less restrictive living arrangements.

Professional Purchasing Consultants, Inc. Self-Directed Day Services

Program No.: 10580

Contact: James Troha, Director
Address: 13 Wanebo LN
Madison

2011 Contracted Amount: \$44,787

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Day Support program provide regularly scheduled, individualized skill development activities to participants. Services are typically provided in a non-residential setting. Day services must have a training component providing service above the level of supervision. Services are typically provided four or more hours per day, up to five days per week outside the home of the participant. Services may occur in a single physical environment or multiple environments or in the community at large.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To develop skills in performing activities of daily and community living in order to enhance emotional, personal, and social development; to develop and support daytime activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain and enhance their community skills.

Progressive Community Services, Inc. **Support Brokers**

Program No.: 4345

Contact: Alexa Butzbaugh, Executive Director
Address: 607 Green Meadow DR
Verona

2011 Contracted Amount: \$796,971

2011 Estimated Clients: 233

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

Under the direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Progressive Community Services, Inc. **Supported Employment**

Program No.: 4504

Contact: Alexa Butzbaugh, Executive Director
Address: 607 Green Meadow DR
Verona

2011 Contracted Amount: \$30,000

2011 Estimated Clients: 16

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases supported employment services. Supported employment is paid, competitive work in an integrated setting and includes self-employment.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide business planning services to people with developmental disabilities in a individualized way that will lead to the development of a gainful and sustainable self-employment outcome.

Rainbow Project, Inc. **Therapeutic Services**

Program No.: 1554

Contact: Sharyl Kato, Director
Address: 831 E Washington AVE
Madison

2011 Contracted Amount: \$212,807

2011 Estimated Clients: 153

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides short and long-term mental health treatment services to young children and their parents/families. Services include assessment, referral, and treatment.

Consumers:

Families with young children (infant through preschool and primary ages) who have: 1) experienced child abuse, neglect, child sexual abuse, domestic violence; and/or 2) stress factors present within their home environment that indicate a high potential for abuse or neglect to occur.

Goals:

Maintain the family system whenever possible and prevent first time and repeated foster care placement; re-integrate families with young children who have been in out-of-home placement; improve emotional and social development and behavior of young children receiving therapeutic intervention services; improve parent-child relationships; improve parent knowledge and skills in child development and positive child management; improve parent psycho-social functioning.

Rape Crisis Center, Inc. Child Protection Services

Program No.: 1280

Contact: Kelly Anderson, Executive Director
Address: 2801 Coho ST, STE 301
Madison

2011 Contracted Amount: \$42,071

2011 Estimated Clients: 75

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases child protection services for child victims of sexual assault/abuse and their family members or significant others through counseling and advocacy. This service includes crisis intervention, short-term counseling, emergency accompaniment, system advocacy, legal advocacy, information, referral, and consultation with other providers.

Consumers:

Child victims of sexual assault/abuse and their family members or significant others who reside in Dane County or who were assaulted in Dane County while living outside the County. Children 12-17 years old of any age, race, or physical/mental ability may be served. The Provider may also support and otherwise serve parents of child victims of any age, race, or physical/mental ability.

Goals:

To reduce the emotional, physical, and psychological pain caused by sexual abuse; to increase a sense of trust and self-esteem; and to develop effective coping, communication, and self-protection skills.

Rape Crisis Center, Inc. Crisis Intervention

Program No.: 1283

Contact: Kelly Anderson, Executive Director
Address: 2801 Coho ST, STE 301
Madison

2011 Contracted Amount: \$53,534

2011 Estimated Clients: 384

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides crisis intervention, short-term counseling, emergency accompaniment, system advocacy, legal advocacy, information, referral, and consultation with other providers for victims of sexual assault/abuse and their family members or significant others. Crisis and advocacy are available 24 hours, seven days per week.

Consumers:

Victims of sexual assault/abuse and their family members or significant others who reside in Dane County or who were assaulted in Dane County while living outside the County. Individuals of any age, race, or physical/mental ability may be served.

Goals:

To increase a sense of safety and control via support; reduce the trauma of assault through validation of feelings and improvement of coping skills; and to improve decision-making and problem solving abilities through action plans.

Rape Crisis Center, Inc.
Incest Survivors

Program No.: 1282

Contact: Kelly Anderson, Executive Director
Address: 2801 Coho ST, STE 301
Madison

2011 Contracted Amount: \$20,188

2011 Estimated Clients: 45

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide individual or group counseling designed to facilitate the healing process of adult survivors of sexual abuse.

Consumers:

Adult survivors of childhood incest.

Goals:

To provide a therapeutic environment for survivors to decrease the negative, emotional effects of incest; to increase the ability to trust others; and to increase the ability to develop support systems.

REM Wisconsin, Inc.
Adult Family Home - Bradford

Program No.: 1927

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$258,660

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases Adult Family Homes that provide structured residential living arrangements for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for 1-4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive settings. Goals of the County include preventing institutionalization and providing services in the least restrictive environment consistent with available funding sources.

REM Wisconsin, Inc.
Adult Family Home - Mentor ABI

Program No.: 10441

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$149,650

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases Adult Family Homes that provide structured residential living arrangements for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for 1-4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive settings. Goals of the County include preventing institutionalization and providing services in the least restrictive environment consistent with available funding sources.

REM Wisconsin, Inc.
Adult Family Home - Millstone

Program No.: 1928

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$271,342

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases Adult Family Homes that provide structured residential living arrangements for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for 1-4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive settings. Goals of the County include preventing institutionalization and providing services in the least restrictive environment consistent with available funding sources.

REM Wisconsin, Inc.
Adult Family Home - REM 3

Program No.: 4585

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$95,636

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases Adult Family Homes that provide structured residential living arrangements for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for 1-4 adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive settings. Goals of the County include preventing institutionalization and providing services in the least restrictive environment consistent with available funding sources.

REM Wisconsin, Inc.
Foster Care Treatment - Portage

Program No.: 10526

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$135,654

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases children's foster care services. A Children's Foster Home is a family-oriented residence operated by a person licensed under s.48.62 of the WI Statutes and HFS 56 of the Administrative Code as a Foster Home, or residences operated by a provider licensed under HFS 38 of the Administrative Code as a Treatment Foster Home.

Consumers:

Children of Dane County residents, under 18 years of age, who have developmental disabilities, and require specialized support in order to live successfully in foster care.

Goals:

To serve children who were previously institutionalized or at risk of institutionalization in safe, family-oriented, therapeutic foster care settings. Goals of the County include preventing institutionalization and providing services in the least restrictive environment consistent with available funding sources.

REM Wisconsin, Inc. **Self-Direct Day Supports**

Program No.: 4535

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$194,145

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Day Support program provide regularly scheduled, individualized skill development activities to participants. Services are typically provided in a non-residential setting. Day services must have a training component providing service above the level of supervision. Services are typically provided four or more hours per day, up to five days per week outside the home of the participant. Services may occur in a single physical environment or multiple environments or in the community at large.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop skills in performing activities of daily and community living in order to enhance emotional, personal, and social development; to develop and support daytime activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain and enhance their community skills.

REM Wisconsin, Inc.
Self-Directed Community Based Work Services

Program No.: 4536

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$1,002,257

2011 Estimated Clients: 29

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

REM Wisconsin, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4537

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$8,643,610

2011 Estimated Clients: 118

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

REM Wisconsin, Inc.
Supportive Home Care

Program No.: 10391

Contact: Shelley Hansen-Blake, Executive Director
Address: 2005 W Beltline HWY, STE 100
Madison

2011 Contracted Amount: \$180,233

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides supportive home care supervision services 24 hours per day/365 days per year to individuals who require assistance with his/her daily living in a safe and secure home environment. Services include hands-on-personal care such as, bathing, grooming, toileting, transferring in and out of bed; housekeeping duties, community outings, medication monitoring, and other activities of daily living.

Consumers:

One physically disabled individual living in his own apartment.

Goals:

To maintain a physically disabled individual in his own home.

Responsive Solutions, Inc. **Crisis Response Services**

Program No.: 4482

Contact: Rae Ann Fahey, Administrator
Address: 122 E Olin AVE, STE 100
Madison

2011 Contracted Amount: \$157,812

2011 Estimated Clients: 30

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a readily available workforce trained in crisis intervention techniques; and an alternative living environment when either the individual in crisis or those associated with the individual need a safe, neutral home.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To supplement direct staff support through the creative use of technical/mechanical supports in the form of a variety of monitoring devices; and to prevent and provide an alternative to the utilization of more restrictive settings as a result of crises.

Responsive Solutions, Inc. **Sound Response**

Program No.: 4406

Contact: Rae Ann Fahey, Administrator
Address: 122 E Olin AVE, STE 100
Madison

2011 Contracted Amount: \$572,177

2011 Estimated Clients: 143

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of immediate assistance in the event of a physical, emotional, or environmental emergency through a community-based electronic communications device.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To supplement direct staff support through the creative use of technical/mechanical supports in the form of a variety of monitoring devices; and to prevent and provide an alternative to the utilization of more restrictive settings as a result of crises.

Rise Up, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4538

Contact: Amy Melton-White, Executive Director
Address: 101 Nob Hill RD, STE 200
Madison

2011 Contracted Amount: \$1,002,693

2011 Estimated Clients: 16

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

RSVP of Dane County, Inc.
Dane County Aging Network Education (DANE)

Program No.: 4176

Contact: David Tetzlaff, Executive Director
Address: 517 N Segoe RD, STE 300
Madison

2011 Contracted Amount: \$5,939

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to purchase staff support for a subcommittee of the AAA Legislative Committee which meets at least 8 times a year to plan and evaluate DANE, a three-day leadership program. The staff person is responsible for the implementation of the DANE Leadership program, including: marketing the training; contact and follow-up with the speakers who include legislators/policy makers, advocates, lobbyist, and service providers for each of the three sessions; arranging for the facilities, registration of participants, and lunch for the participants; mailings, printing, and copying materials for distribution.

Consumers:

Volunteer older adults interested in learning ways to influence public policy through participation on board committees and commissions.

Goals:

To empower older adults to assume leadership roles on County and Purchase of Service agency commissions, committees, and advisory boards.

RSVP of Dane County, Inc.
Driver Escort Program

Program No.: 1254

Contact: David Tetzlaff, Executive Director
Address: 517 N Segoe RD, STE 300
Madison

2011 Contracted Amount: \$304,245

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase volunteer services from the Retired Senior Volunteer Program Driver Escort program for older adults and persons with disabilities who reside in Dane County. Volunteer drivers also deliver meals to homebound older adults who reside in the rural communities of Dane County.

Consumers:

Passengers to be served are adults age 60 and over or disabled individuals, who have no other transportation resources, or who are unable to use existing transportation.

Goals:

To transport elderly and disabled individuals who are unable to use existing transportation or for whom no transportation resource is available.

RSVP of Dane County, Inc.
TRIAD Project

Program No.: 9040

Contact: David Tetzlaff, Executive Director
Address: 517 N Segoe RD, STE 300
Madison

2011 Contracted Amount: \$4,454

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This program provides coordination services for the TRIAD program in Dane County, allows the TRIAD Coordinator to participate on the Financial Abuse Specialist Team (FAST) of Dane County, and provides leadership for community training, development, and public education to prevent financial abuse, exploitation, and fraud.

Consumers:

This is a public education and collaboration program in which there are no clients. Volunteers screened by RSVP will be eligible to assist TRIAD with public education and supportive services.

Goals:

To offer older adults information and assistance with situations of financial exploitation, fraud, and abuse and to educate the community at large about these problems and ways to prevent them and respond to them.

RSVP of Dane County, Inc. Volunteer Program

Program No.: 1253

Contact: David Tetzlaff, Executive Director
Address: 517 N Segoe RD, STE 300
Madison

2011 Contracted Amount: \$52,165

2011 Estimated Clients: 170

(Note, these are subject to change based on budget adjustments.)

Description:

This program recruits, screens, interviews, and matches volunteers with various job assignments located at community agencies across Dane County.

Consumers:

Eligible volunteers must be residents of Dane County, be age 55 and over, and, when needed, have access to personal transportation.

Goals:

To offer older adults an opportunity to share their skills and knowledge with the community at large and at the same time expand the capacity of community agencies.

Running, Inc. STS Ambulatory

Program No.: 10248

Contact: Justin Running, VP
Address: 520 E Decker ST
Viroqua

2011 Contracted Amount: \$220,534

2011 Estimated Clients: 51

(Note, these are subject to change based on budget adjustments.)

Description:

The STS Service provides routed, group specialized transportation to disabled adults, 18 years of age or older, living in Dane County and attending a work or day program in the Madison area including the MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreen's Distribution Center. STS Ambulatory Services are those STS rides provided to individuals who ambulate without the use of a wheelchair and who are able to load and unload from a vehicle without the use of a mechanized lift.

Consumers:

Persons identified by the County in need of specialized transportation to predetermined sites.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Running, Inc.
STS Non-Ambulatory

Program No.: 10249

Contact: Justin Running, VP
Address: 520 E Decker ST
Viroqua

2011 Contracted Amount: \$153,298

2011 Estimated Clients: 17

(Note, these are subject to change based on budget adjustments.)

Description:

The STS Service provides routed, group specialized transportation to disabled adults, 18 years of age or older, living in Dane County and attending a work or day program in the Madison area including the MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreen's Distribution Center. STS Non-Ambulatory Services are those STS rides provided to individuals who can not move about without the use of a wheelchair and who require a mechanized lift to load and unload from a vehicle.

Consumers:

Persons identified by the County in need of specialized transportation to predetermined sites.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

S and J Home Care, LLC
Supportive Home Care - M.A. Personal Care

Program No.: 10091

Contact: Susan Rather, President
Address: 3240 University AVE, STE 3A
Madison

2011 Contracted Amount: \$166,109

2011 Estimated Clients: 11

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic areas of 1, 2, 3, and 4: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program who are eligible for County Levy funding or the Medical Assistance Program, and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

S and J Home Care, LLC
Supportive Home Care - Personal Care

Program No.: 10089

Contact: Susan Rather, President
Address: 3240 University AVE, STE 3A
Madison

2011 Contracted Amount: \$62,517

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides personal care consisting of hands-on assistance with activities of daily living, such as, dressing/undressing, bathing, feeding, toileting, assistance with ambulation (including the use of walker, cane, etc.), care of hair, and care of teeth or dentures. Can also include preparation and cleaning of areas used during personal care activities, light housekeeping, meal preparation, laundry, and food shopping.

Consumers:

Frail elderly who reside in the geographic areas of 1, 2, 3, and 4: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program who are eligible for County Levy funding or the Medical Assistance Program, and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

S and J Home Care, LLC
Supportive Home Care - Routine Home Care Services

Program No.: 10090

Contact: Susan Rather, President
Address: 3240 University AVE, STE 3A
Madison

2011 Contracted Amount: \$79,650

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly who reside in the geographic areas of 1, 2, 3, and 4: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program who are eligible for County Levy funding or the Medical Assistance Program, and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

Safe Community Coalition of Madison and Dane County, Inc. Accident Prevention

Program No.: 9149

Contact: Cheryl Wittke, Executive Director
Address: P.O. Box 6652
Madison

2011 Contracted Amount: \$4,947

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Dane County is purchasing professional services to coordinate activities of a Dane County accident and suicide prevention task force, including planning of a second Suicide Prevention Summit. This would include holding monthly workgroup planning meetings, the development of fact sheets, writing news releases, and coordinating media outreach. Workgroup activities include outreach and sharing of information about programming across agencies, continued distribution of an "access to services" map, and planning the Suicide Prevention Summits.

Consumers:

This is a public information program in which there are no clients.

Goals:

To pull together all groups working on or interested in preventing accidents and suicide attempts in Dane County to develop a coordinated and effective approach for saving lives and a safer community.

Safe Community Coalition of Madison and Dane County, Inc.
Safe Communities

Program No.: 9141

Contact: Cheryl Wittke, Executive Director
Address: P.O. Box 6652
Madison

2011 Contracted Amount: \$19,782

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to purchase staff time and related expenses. Staff time paid with these funds will be used for the following: a) conducting outreach with health care providers, supportive service providers, parish nurses, disability groups, insurance companies and HMO's to inform them of and to increase referrals to the Chronic Disease Self Management Program and the Falls Prevention programs in Dane County, b) working to increase participation by targeting outreach to independent apartments, faith communities, food pantries, libraries, donation stores, and other venues, c) researching and enlisting cooperation with the media, including print, television, and radio, and d) recruiting additional people to be trained as volunteer leaders for these prevention programs.

Consumers:

Older adults and adults with disabilities or chronic conditions, service providers, media outlets, potential volunteer trainers.

Goals:

To increase referrals to Dane County's Older Adult Prevention programs (Chronic Disease Self Management and Falls Prevention) from the medical, insurance, and aging and disability networks; to increase participation in these programs by older adults affected by chronic disease and falls or the potential for falling; to recruit additional people to be trained as volunteer leaders for these programs.

Safe Community Coalition of Madison and Dane County, Inc. Suicide Prevention

Program No.: 9106

Contact: Cheryl Wittke, Executive Director
Address: P.O. Box 6652
Madison

2011 Contracted Amount: \$9,547

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Dane County is purchasing professional services to coordinate activities of a Dane County accident and suicide prevention task force, including planning of a second Suicide Prevention Summit. This would include holding monthly workgroup planning meetings, the development of fact sheets, writing news releases, and coordinating media outreach. Workgroup activities include outreach and sharing of information about programming across agencies, continued distribution of an "access to services" map, and planning the Suicide Prevention Summits.

Consumers:

This is a public information program in which there are no clients.

Goals:

To pull together all groups working on or interested in preventing accidents and suicide attempts in Dane County to develop a coordinated and effective approach for saving lives and a safer community.

Safe Harbor Child Advocacy Center, Inc.
Victim Interviews

Program No.: 3923

Contact: Brenda Nelson, Director
Address: 836 E Main ST
Madison

2011 Contracted Amount: \$85,343

2011 Estimated Clients: 166

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide a child-interview, family-support, and investigation/prosecution - support facility for child maltreatment victims and their families and involved professionals. Additionally, Safe Harbor employs a forensic interviewer/trainer who interviews children, facilitates multidisciplinary teaming, and trains and supports other forensic interviewers both CPS and law enforcement.

Consumers:

Child maltreatment victims.

Goals:

Program goals include: (a) promotion of successful investigation of child maltreatment situations, (b) promotion of successful prosecution of child maltreaters in indicated situations, and (c) promotion of collaborative multidisciplinary work among diverse child/family system providers.

Senior Citizens Program of Belleville Exeter & Montrose, Inc. **Adult Day Care**

Program No.: 1627

Contact: Karen Stremikis, Director
Address: 130 S Vine ST
Belleville

2011 Contracted Amount: \$5,743

2011 Estimated Clients: 20

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of adult day care services to adults in a natural or supportive service (day center) setting for the purpose of providing an enriched social experience, protection and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement into alternate living arrangements.

Consumers:

Residents of Belleville and the township of Montrose, age 60 and over, who live in their own home or apartment or home of a family member.

Goals:

To maintain or improve individuals' health and functioning abilities, to provide respite for family members and caregivers, and to assist the older adult in remaining in their own home and community.

Senior Citizens Program of Belleville Exeter & Montrose, Inc. Case Management

Program No.: 10454

Contact: Karen Stremikis, Director
Address: 130 S Vine ST
Belleville

2011 Contracted Amount: \$31,473

2011 Estimated Clients: 70

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of the Village of Belleville, the township of Montrose, the township of Verona, or the City of Verona; age 60 or over, who live in his/her own home, apartment, or home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Senior Citizens Program of Belleville Exeter & Montrose, Inc. **Senior Nutrition Services**

Program No.: 1275

Contact: Karen Stremikis, Director
Address: 130 S Vine ST
Belleville

2011 Contracted Amount: \$13,857

2011 Estimated Clients: 145

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meal program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Soar Case Management Services, Inc.
Case Management - CIP IB

Program No.: 4115

Contact: Todd Winstrom and Jenny Branks, Co-Executive Directors
Address: 1810 S Park ST
Madison

2011 Contracted Amount: \$30,268

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services by providers whose responsibility is to enable consumers and, when appropriate, consumers' families to gain access to and receive a full range of services in a planned, coordinated, efficient, and effective manner. This program is designed to provide case management services, including, but not limited to: assessment/diagnosis, case planning, direct services, monitoring, review, advocacy, and referral. Generally this program will provide case management services and/or medication management, service referrals and connections to appropriate treatment, rehabilitation, and basic need services within the County contracted system, as well as, with services available outside of the contracted system.

Consumers:

Adult residents of Dane County, who have a primary serious and persistent mental illness.

Goals:

To enable consumers to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner which will allow them to function in the least restrictive environment.

Soar Case Management Services, Inc. Community Case Management

Program No.: 1820

Contact: Todd Winstrom and Jenny Branks, Co-Executive Directors
Address: 1810 S Park ST
Madison

2011 Contracted Amount: \$341,528

2011 Estimated Clients: 130

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services by providers whose responsibility is to enable consumers and, when appropriate, consumers' families to gain access to and receive a full range of services in a planned, coordinated, efficient, and effective manner. This program is designed to provide case management services, including, but not limited to: assessment/diagnosis, case planning, direct services, monitoring, review, advocacy, and referral. Generally this program will provide case management services and/or medication management, service referrals and connections to appropriate treatment, rehabilitation, and basic need services within the County contracted system, as well as, with services available outside of the contracted system.

Consumers:

Adult residents of Dane County, who have a primary serious and persistent mental illness.

Goals:

To enable consumers to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner which will allow them to function in the least restrictive environment.

Soar Case Management Services, Inc. **Jail Diversion Case Management**

Program No.: 3678

Contact: Todd Winstrom and Jenny Branks, Co-Executive Directors
Address: 1810 S Park ST
Madison

2011 Contracted Amount: \$156,355

2011 Estimated Clients: 50

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of case management services by providers whose responsibility is to enable consumers and, when appropriate, consumers' families to gain access to and receive a full range of services in a planned, coordinated, efficient, and effective manner. This program is designed to provide case management services, including, but not limited to: assessment/diagnosis, case planning, direct services, monitoring, review, advocacy, and referral. Generally this program will provide case management services and/or medication management, service referrals and connections to appropriate treatment, rehabilitation, and basic need services within the County contracted system, as well as, with services available outside of the contracted system.

Consumers:

Adult residents of Dane County, who have a primary serious and persistent mental illness. Consumers in the Jail will receive services as a result of this funding.

Goals:

To enable consumers to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner which will allow them to function in the least restrictive environment.

Soar Case Management Services, Inc.
Recovery Dane

Program No.: 10577

Contact: Todd Winstrom and Jenny Branks, Co-Executive Directors
Address: 1810 S Park ST
Madison

2011 Contracted Amount: \$100,378

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of public information and referral services to satisfy individual inquiries for specific information about a particular aspect of the human service delivery system or community resources and ensure linkage to needed resources. Include referral to legal resources. Includes maintaining and summarizing records of information and referral contacts.

Consumers:

Anyone seeking information about mental health services in Dane County.

Goals:

To provide referral information to community resources.

Soar Case Management Services, Inc.
SOAR C/TR

Program No.: 6353

Contact: Todd Winstrom and Jenny Branks, Co-Executive Directors
Address: 1810 S Park ST
Madison

2011 Contracted Amount: \$62,395

2011 Estimated Clients: 45

(Note, these are subject to change based on budget adjustments.)

Description:

This services is intended to provide medication management services to individuals with mental health needs, who do not require intensive community based case management services. Additionally, some limited office-based care management services may be provided to individuals in this service group. This will primarily involve providing community resources that promote the individual's recovery plan.

Consumers:

Adult residents of Dane County, who have a primary serious and persistent mental illness.

Goals:

To provide consumers medication and medication management in a planned, coordinated, efficient, and effective manner with the community. Effective medication management will provide support for consumers to function within the least restrictive environment possible.

SOPORT, Inc.
SOPORT

Program No.: 1604

Contact: Wayne Houston, Executive Director
Address: 615 N Sherman AVE, STE 24
Madison

2011 Contracted Amount: \$259,479

2011 Estimated Clients: 80

(Note, these are subject to change based on budget adjustments.)

Description:

The Sexual Offender Program of Recovery and Therapy (SOPORT) is a community-based treatment program for sexually abusive adolescents and their families. SOPORT provides a) psychosexual assessment and referral and b) individual, family, and group therapy. Services are provided consistent with a balanced approach to delinquency, including public protection, accountability, and competency development.

Consumers:

Sexually abusive adolescents under the supervision of DCDHS.

Goals:

To stop all current and future sexual abuse from occurring.

South Madison Coalition of the Elderly, Inc. Case Management

Program No.: 4374

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$49,755

2011 Estimated Clients: 300

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Dane County residents who reside in the Provider's service area, age 60 and over, who live in their own homes or apartments or home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

South Madison Coalition of the Elderly, Inc.
CBRF Nurse Case Manager

Program No.: 4279

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$58,507

2011 Estimated Clients: 50

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide nursing case management services to COP elderly consumers residing in substitute care settings and individuals living in their own homes or apartment. This includes working with the consumers' health care providers, other medical professionals, and the State of Wisconsin Division of Quality Assurance for monitoring the consumers' health care needs.

Consumers:

Frail older adults age 65 and over who are enrolled in the Community Options Program (COP) and Medicaid Waiver (MA Waiver) programs; and ages 18 to 64 who are enrolled in the COP and MA Waiver program and who reside in their own homes or apartments, CBRFs and Adult Family Homes.

Goals:

South Madison Coalition of the Elderly, Inc.
CBRF Quality Assurance

Program No.: 10578

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$42,000

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is to provide quality assurance to COP consumers living in substitute care settings, Adult Family Homes, and CBRFs. This includes coordinating and monitoring any non-compliance issues related to their safety, security, and health care needs, as required by the State of Wisconsin Division of Quality Assurance and the County.

Consumers:

Frail older adults age 65 and over who are enrolled in the Community Options Program (COP) and Medicaid Waiver (MA Waiver) programs; and ages 18 to 64 who are enrolled in the COP and MA Waiver program and who reside in their own homes or apartments, CBRFs and Adult Family Homes.

Goals:

To provide quality assurance services.

South Madison Coalition of the Elderly, Inc.
COP Assessments, Plan and Development, and Case Management

Program No.: 4468

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$598,891

2011 Estimated Clients: 315

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services in a natural or supportive service setting to persons who are or may become clients for purposes of determining the existence of, and the nature of, a specific problem or group of problems. Services may include, but are not limited to: assessment/diagnosis and referral, the development of an initial case service or treatment plan if done as part of a general intake process, and assessment for the Community Options Program. This contract also provides case management services to enable consumers, and when appropriate consumers' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Consumers:

Frail elderly age 65 and over: (a) who are enrolled in the Community Options Program and Home and Community-Based Waivers; (b) non-COP individuals enrolled in the Supportive Home Care Program; and (c) individuals eligible for Medical Assistance Case Management Services.

Goals:

To assure that program funds are used appropriately and to assure both that service quality is high and the consumers' needs are met in a safe and comprehensive manner.

South Madison Coalition of the Elderly, Inc.
M.A. Case Management

Program No.: 4392

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$31,402

2011 Estimated Clients: 51

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers and, when appropriate, consumers' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services may include, but are not limited to: assessment/diagnosis; case planning, monitoring, and review services; advocacy; and referral.

Consumers:

Frail elderly age 65 and over: (a) who are enrolled in the Community Options Program and Home and Community-Based Waivers; (b) non-COP individuals enrolled in the Supportive Home Care Program; and (c) individuals eligible for Medical Assistance Case Management Services.

Goals:

To assure that program funds are used appropriately and to assure both that service quality is high and the consumers' needs are met in a safe and comprehensive manner.

South Madison Coalition of the Elderly, Inc.

Nutrition Services

Program No.: 1366

Contact: Marcia Hendrickson, Executive Director
Address: 128 E Olin AVE, STE 110
Madison

2011 Contracted Amount: \$78,820

2011 Estimated Clients: 700

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meal program for adults age 60 and older in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious home delivered meals to homebound older adults; and to make referrals to the County provider of home delivered meals to homebound older adults in this geographic area so that they can remain in their own homes and communities.

SSM Health Care of Wisconsin, Inc.
Adult Day Care

Program No.: 4454

Contact: Frank Byrne, President
Address: 2440 Atwood AVE
Madison

2011 Contracted Amount: \$198,724

2011 Estimated Clients: 19

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide adult day care services to adults in a certified natural or supportive service (day center) setting for the purpose of providing an enriched social experience, protection and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement into alternate living arrangements. The program is offered Monday through Friday from 9:00 a.m. to 3:00 p.m.

Consumers:

Frail elderly and adults age 55 and over, who reside in Dane County and are enrolled in the Community Options Program and Medicaid Waiver Programs (COP/MA Waiver)

Goals:

To maintain or improve individuals' health and functioning abilities, to reduce isolation and provide constructive daily activities, to provide respite for family members and caregivers, and to assist in maintaining people in community settings.

SSM Health Care of Wisconsin, Inc.
Mental Health Inpatient

Program No.: 1335

Contact: Frank Byrne, President
Address: 700 S Park ST
Madison

2011 Contracted Amount: \$140,200

2011 Estimated Clients: 35

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide acute, short-term stabilization services on a psychiatric inpatient basis for persons experiencing an exacerbation of their symptoms. All responsible community based alternatives must be ruled out by the Emergency Services Unit of the Mental Health Center of Dane County before this service is authorized.

Consumers:

Dane County residents age 18 and older, who are experiencing a mental illness requiring a psychiatric inpatient setting for which psychiatric inpatient care is a proven effective treatment for the presenting disorder, who are generally dangerous to self or others, for whom the Emergency Services Unit has made a funding authorization, and for whom all other community-based alternatives have been ruled out.

Goals:

To alleviate the acute psychiatric symptoms and return the person to the community as soon as possible.

St. Coletta of Wisconsin, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4539

Contact: Tony LoDuca, Chief Executive Officer
Address: W4955 HWY 18
Jefferson

2011 Contracted Amount: \$527,004

2011 Estimated Clients: 19

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

St. Coletta of Wisconsin, Inc.
Supported Living Arrangements

Program No.: 10494

Contact: Tony LoDuca, Chief Executive Officer
Address: W4955 HWY 18
Jefferson

2011 Contracted Amount: \$43,308

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a Community-Based Residential Facility (CBRF) for the purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, developmental, or alcohol and drug abuse disorders in a living arrangement for between five (5) and eight (8) adults. Services may include, but are not limited to: supervision and dietary.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

St. Coletta of Wisconsin, Inc.
Supported Living Arrangements

Program No.: 10563

Contact: Tony LoDuca, Chief Executive Officer
Address: W4955 HWY 18
Jefferson

2011 Contracted Amount: \$80,880

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to clients in a Community-Based Residential Facility (CBRF) for the purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, developmental, or alcohol and drug abuse disorders in a living arrangement for between five (5) and eight (8) adults. Services may include, but are not limited to: supervision and dietary.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

T.J.'s Support Brokerage Firm, Inc. Support Brokerage

Program No.: 4416

Contact: Diana Shinall, Executive Director
Address: 1329 Glacier Hill DR Unit 3
Madison

2011 Contracted Amount: \$242,637

2011 Estimated Clients: 64

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

Under direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Teamwork Associates, Inc.
Assets Development

Program No.: 6914

Contact: Wendy Hecht, Executive Director
Address: 822 Gannon AVE
Madison

2011 Contracted Amount: \$9,309

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the performance of management functions in a natural or supportive service setting directed at maximizing the knowledge and skills of individual human service providers. This training and development activity is specific to the Asset Development Program provided by the University of Wisconsin Waisman Center. This program is based on the principles of Asset Based Community Development (ABCD). ABCD is about local people working together for the well-being of their home place. ABCD is primarily relationship building for action for a collective purpose, a path to organize groups and people in a community to act together for the common good. The focus is on building power (the ability to act effectively) through relationships.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To provide technical assistance and consultation to the Community Assets Coordinator, parents/adults with developmental disabilities, and providers.

Teamwork Associates, Inc. Support Brokers

Program No.: 4207

Contact: Wendy Hecht, Executive Director
Address: 822 Gannon AVE
Madison

2011 Contracted Amount: \$374,375

2011 Estimated Clients: 146

(Note, these are subject to change based on budget adjustments.)

Description:

Under the Self-Directed Support system, Support Brokers assist consumers, their guardians, and trusted allies to identify consumer support needs, then develop individualized service plans that best meet those needs within available personal, family, informal community and County contracted resources. Support Brokers provide the ongoing service coordination, quality monitoring, and advocacy needed to ensure consumers live, work, and participate as fully as possible in our community.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

Under direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Teamwork Associates, Inc.
Support Brokers - LTE

Program No.: 4339

Contact: Wendy Hecht, Executive Director
Address: 822 Gannon AVE
Madison

2011 Contracted Amount: \$40,271

2011 Estimated Clients: 14

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants and assure that services are provided in accordance with program requirements and assessed support needs.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: http://www.danecountyhumanservices.org/DevelopmentalDisabilities/Adult/eligibility_and_how_to_apply.aspx.

Goals:

Under direction of the consumer, to assist consumers in accessing a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

Tellurian U.C.A.N., Inc.
Acewood

Program No.: 1342

Contact: Kevin Florek, President/CEO
Address: 221 Acewood BLVD
Madison

2011 Contracted Amount: \$401,077

2011 Estimated Clients: 15

(Note, these are subject to change based on budget adjustments.)

Description:

Acewood is a state licensed six (6) bed community based residential facility on Madison's east side which provides intensive staff supervision for persons requiring the highest community supportive living arrangements. Acewood operates more like a crisis stabilization program for people with the highest need requiring more intensive services generally up to a twelve month period.

Consumers:

Adult Dane County residents who have a primary serious and persistent mental illness that requires an internal staff supported supervised living arrangement. In most instances people will be prioritized based on being court ordered or coming out of a psychiatric inpatient setting.

Goals:

To provide a supportive living arrangement in the community, promoting and teaching consumers social and independent living skills, and helping consumers move to less restrictive living arrangements.

Tellurian U.C.A.N., Inc. **Adult Residential Program**

Program No.: 6944

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Monona

2011 Contracted Amount: \$50,284

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

The service being purchased under this contract is medically monitored Community-Based Residential Facility (CBRF). Under DHS 75.11 a medically monitored treatment service operates as a 24-hour, community-based service providing observation, monitoring, and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient.

Consumers:

Dane County residents, age 18 and older, with significant lifestyle problems associated with chemical abuse, and who demonstrate motivation for change and a willingness to participate in a treatment program. Participants must not have open arrest warrants pending, be non-psychotic and show no tendency to decompensate under severe stress, show no evidence of a strong tendency toward violent acting out behavior, show no evidence of excessive movement from one therapeutic community to another, and show evidence of being drug-free or having recently gone through a detoxification program.

Goals:

The primary goals are to: 1) provide treatment-oriented services designed to reduce/eliminate problematic drinking and to increase the ability to make safe decisions and 2) to improve personal, social, vocational, and behavioral functioning.

Tellurian U.C.A.N., Inc.
Adult Residential Program - Intoxicated Driver Program

Program No.: 6943

Contact:

Address:

2011 Contracted Amount: \$18,800

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

The service being purchased under this contract is medically monitored Community-Based Residential Facility (CBRF). Under DHS 75.11 a medically monitored treatment service operates as a 24-hour, community-based service providing observation, monitoring, and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient. Clients served include those in the County Intoxicated Driver Program.

Consumers:

Dane County residents, age 18 and older, with significant lifestyle problems associated with chemical abuse, and who demonstrate motivation for change and a willingness to participate in a treatment program. Participants must not have open arrest warrants pending, be non-psychotic and show no tendency to decompensate under severe stress, show no evidence of a strong tendency toward violent acting out behavior, show no evidence of excessive movement from one therapeutic community to another, and show evidence of being drug-free or having recently gone through a detoxification program.

Goals:

The primary goals are to: 1) provide treatment-oriented services designed to reduce/eliminate problematic drinking and to increase the ability to make safe decisions and 2) to improve personal, social, vocational, and behavioral functioning.

Tellurian U.C.A.N., Inc.
Adult Residential Program - IV Drug

Program No.: 6942

Contact:

Address:

2011 Contracted Amount: \$189,367

2011 Estimated Clients: 19

(Note, these are subject to change based on budget adjustments.)

Description:

The service being purchased under this contract is medically monitored Community-Based Residential Facility (CBRF). Under DHS 75.11 a medically monitored treatment service operates as a 24-hour, community-based service providing observation, monitoring, and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient. The typical client is an intravenous (IV) drug abuser with multiple prior treatment episodes and one or more convictions and whose drug use has substantially contributed to involvement in criminal activities, their ability to maintain meaningful employment, and be independent. Clients frequently participate in treatment as a condition of jail release, probation or parole, or as an alternative to revocation.

Consumers:

Dane County residents, age 18 and older, with significant lifestyle problems associated with chemical abuse, and who demonstrate motivation for change and a willingness to participate in a treatment program. Participants must not have open arrest warrants pending, be non-psychotic and show no tendency to decompensate under severe stress, show no evidence of a strong tendency toward violent acting out behavior, show no evidence of excessive movement from one therapeutic community to another, and show evidence of being drug-free or having recently gone through a detoxification program.

Goals:

The primary goals are to: 1) provide treatment-oriented services designed to reduce/eliminate problematic drinking and to increase the ability to make safe decisions and 2) to improve personal, social, vocational, and behavioral functioning.

Tellurian U.C.A.N., Inc.
**Adult Residential Program - Treatment Alternatives Program and Drug Court
Treatment Program**

Program No.: 6941

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Monona

2011 Contracted Amount: \$47,687

2011 Estimated Clients: 8

(Note, these are subject to change based on budget adjustments.)

Description:

The service being purchased under this contract is medically monitored Community-Based Residential Facility (CBRF). Under DHS 75.11 a medically monitored treatment service operates as a 24-hour, community-based service providing observation, monitoring, and treatment by a multidisciplinary team under the supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient.

Consumers:

Dane County residents referred from the Clinical Assessment Unit of the Mental Health Center of Dane County under either the Treatment Alternatives Program or the Drug Court Treatment Program.

Goals:

To decrease the incidence of criminal offenses by alcohol and other drug abusers; to reduce drug use among treatment drug court participants and to reduce recidivism to the criminal justice system; to increase the number of gainfully employed participants and improve job retention among participants.

Tellurian U.C.A.N., Inc.
Alcohol and/or Drug Detoxification and Detention Services

Program No.: 1566

Contact: Kevin Florek, President/CEO
Address: 2914 Industrial DR
Madison

2011 Contracted Amount: \$947,948

2011 Estimated Clients: 1900

(Note, these are subject to change based on budget adjustments.)

Description:

This contract has been developed to provide DHS 75.07 medically monitored residential detoxification services which means a 24 hour per day service in a residential setting providing detoxification and monitoring, with care provided by a multidisciplinary team of service personnel including 24 hour nursing care under the supervision of a physician. Services are provided in a 29-bed locked detention facility and include receiving medical evaluation and triage, 24-hour coverage by registered nurses and trained aids, a medically supervised detoxification regime, protective custody and detention in accord with appropriate State of Wisconsin statutes, behavioral treatment planning and brief motivational counseling.

Consumers:

Adults from Dane and Rock counties, age 18 and over, brought by law enforcement and/or security transport, who fall within any of the following categories: are under protective custody, are under a civil alcohol commitment; and/or who voluntarily seek detoxification services from alcohol and/or other drugs.

Goals:

To eliminate deaths resulting from the incarceration of public inebriates.

Tellurian U.C.A.N., Inc.
AODA Outpatient Services - Drug Court Treatment Program (DCTP)

Program No.: 4568

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Monona

2011 Contracted Amount: \$9,338

2011 Estimated Clients: 20

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of DHS 75.13 outpatient treatment services which means a nonresidential treatment service that provides a variety of evaluation, diagnostic, intervention, crisis and counseling services relating to substance abuse in order to ameliorate symptoms and restore effective functioning.

Consumers:

Individuals referred from the Clinical Assessment Unit subsequent to admission to DCTP.

Goals:

To reduce drug use among drug court treatment participants; to reduce recidivism to the criminal justice system; to free up judicial and prosecutorial resources for adjudicating nondrug caseloads; to maximize the success rate of drug court treatment participants; to increase the number of gainfully employed participants and improve job retention among participants; to reduce the criminalization of first time non-violent offenders charged with drug possession or drug related property crimes.

Tellurian U.C.A.N., Inc.
Community Intervention Team

Program No.: 1616

Contact: Kevin Florek, President/CEO
Address: 1053 Williamson ST
Madison

2011 Contracted Amount: \$580,072

2011 Estimated Clients: 140

(Note, these are subject to change based on budget adjustments.)

Description:

The Community Intervention Team provides assertive outreach and case management services to people with a serious mental illness and who may also have a secondary AODA diagnosis.

Consumers:

Adult residents of Dane County who have a serious and persistent mental illness, some of whom will be in an ongoing treatment process and others who may be homeless and/or unconnected with any other treatment resources.

Goals:

To provide comprehensive case management services to persons who have a primary severe psychiatric disorder to help them live more independently in the community through a consumer centered and recovery oriented approach. With increased independence and through recovery, many of the consumers will be able to move out of this program and function more fully on their own in the community.

Tellurian U.C.A.N., Inc.
Community Intervention Team - Adults at Risk Investigations

Program No.: 4608

Contact: Kevin Florek, President/CEO
Address: 1202 Northport DR
Madison

2011 Contracted Amount: \$31,703

2011 Estimated Clients: 144

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of intake assessment services in a natural or supportive service setting to persons age 18-59 who are at risk of abuse, neglect, self neglect or financial exploitation. These services may include the development of an initial case service or treatment plan or other intake activities which occur prior to the establishment of client status.

Consumers:

Adults who have a physical or mental condition that substantially impairs their ability to care for their needs and who are alleged to be at risk of abuse, neglect, self-neglect, or exploitation.

Goals:

To assess and investigate referrals alleging abuse, neglect, self-neglect, or exploitation of adults who have a physical or mental condition that substantially impairs their ability to care for their needs.

Tellurian U.C.A.N., Inc.
Community Intervention Team - AODA Case Management

Program No.: 1567

Contact: Kevin Florek, President/CEO
Address: 1053 Williamson ST
Madison

2011 Contracted Amount: \$26,002

2011 Estimated Clients: 11

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide case management services to enable consumers, and when appropriate consumers' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include, but are not limited to, case planning, monitoring and review, advocacy, ongoing assessment, arranging or monitoring associated with a consumer's long-term needs, and advocacy for and referral to other needed services.

Consumers:

Dane County adults, ages 18 and over, with long term use of detox and other AODA services, AODA impaired persons under the County's representative payee program, persons under a court commitment, and persons being maintained in the community with Community Options Program (COP) and Community Integration Program (CIP) funds.

Goals:

To improve the quality of life for consumers whose alcohol or other drug abuse problems have progressed to a high level of chronicity as evidenced by the inability to function in major social roles including work, family, home, and community.

Tellurian U.C.A.N., Inc.
Community Intervention Team - Dual Response Coordination (DRC) Program

Program No.: 10360

Contact: Kevin Florek, President/CEO
Address: 1053 Williamson ST
Madison

2011 Contracted Amount: \$60,000

2011 Estimated Clients: 20

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide case management services to enable consumers, and when appropriate consumers' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include, but are not limited to, case planning, monitoring and review, advocacy, ongoing assessment, arranging or monitoring associated with a consumer's long-term needs, and advocacy for and referral to other needed services. The Dual Response Coordinator position works with dually diagnosed people who are hospitalized or institutionalized.

Consumers:

Dane County adults, ages 18 and over, who have co-occurring disorders, and who are at risk of hospitalization, hospitalized, or institutionalized.

Goals:

To return persons to the community as soon as possible.

Tellurian U.C.A.N., Inc.
Crawford

Program No.: 6985

Contact: Kevin Florek, President/CEO
Address: 4326 Crawford DR
Madison

2011 Contracted Amount: \$296,219

2011 Estimated Clients: 12

(Note, these are subject to change based on budget adjustments.)

Description:

Crawford is a State licensed six (6) bed community based residential facility on Madison's southwest side which provides intensive staff supervision for persons requiring the highest community supportive living arrangements.

Consumers:

Adult Dane County residents who have a primary serious and persistent mental illness that requires an internal staff supported supervised living arrangement. In most instances people will be prioritized based on being court ordered or coming out of a psychiatric inpatient setting.

Goals:

To provide a supportive living arrangement in the community, promoting and teaching consumers social and independent living skills, and helping consumers move to less restrictive living arrangements.

Tellurian U.C.A.N., Inc.
Dane County Care Center

Program No.: 10531

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Monona

2011 Contracted Amount: \$720,445

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

The Dane County Care Center is eight beds within an existing 55-bed licensed Community Based Residential Facility (CBRF) at Tellurian's Femrite location. The Care Center is intended to provide a supervised living arrangement for those in crisis for the purpose of inpatient diversion.

Consumers:

Dane County residents, 18 years of age and older, who have one or more of the following disabilities: mental illness, dementia, or substance abuse/addiction, and who are at risk of inpatient care or in need of crisis stabilization.

Goals:

To provide an intensive 24 hour awake supportive community supervised living arrangement for consumers who may otherwise be on an inpatient unit at a local hospital or institution.

Tellurian U.C.A.N., Inc.
Intoxicated Driver Program - Outpatient Treatment Program

Program No.: 4547

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Monona

2011 Contracted Amount: \$20,000

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of DHS 75.13 outpatient treatment services which means a nonresidential treatment service that provides a variety of evaluation, diagnostic, intervention, crisis, and counseling services relating to substance abuse in order to ameliorate symptoms and restore effective functioning and totaling less than 12 hours of counseling per week.

Consumers:

Dane County residents with a Driver Safety Plan (DSP) recommendation of outpatient services.

Goals:

To reduce the incidence of AODA related injuries and fatalities involving motorized vehicles.

Tellurian U.C.A.N., Inc.
Psychiatric Medications Clinic

Program No.: 1343

Contact: Kevin Florek, President/CEO
Address: 1053 Williamson ST
Madison

2011 Contracted Amount: \$30,658

2011 Estimated Clients: 63

(Note, these are subject to change based on budget adjustments.)

Description:

Psychotropic medications are provided through this program whenever it is possible. Tellurian will help consumers get connected with a primary psychiatrist through the County's mental health contracted system or the private sector if the program is not able to provide this service directly.

Consumers:

Adult residents of Dane County who have a serious and persistent mental illness, some of whom will be in an ongoing treatment process and others who may be homeless and/or unconnected with any other treatment resources.

Goals:

To provide comprehensive case management services to persons who have a primary severe psychiatric disorder to help them live more independently in the community through a consumer centered and recovery oriented approach. With increased independence and through recovery, many of the consumers will be able to move out of this program and function more fully on their own in the community.

Tellurian U.C.A.N., Inc.
Synergy Day Treatment

Program No.: 3503

Contact: Kevin Florek, President/CEO
Address: 2914 Industrial DR
Madison

2011 Contracted Amount: \$73,091

2011 Estimated Clients: 27

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases DHS 75.12 day treatment services. Day treatment means a medically monitored and structured nonresidential treatment service consisting of regularly scheduled sessions of various modalities such as counseling, case management, group or individual therapy, medical services and mental health services, as indicated, by interdisciplinary providers for at least 12 hours per week (three of more hours per day for four or more days per week.)

Consumers:

Dane County residents referred from the Clinical Assessment Unit of the Mental Health Center of Dane County under either the Treatment Alternatives Program or the Drug Court Treatment Program.

Goals:

To decrease the incidence of criminal offenses by alcohol and other drug abusers; to reduce drug use among treatment drug court participants and to reduce recidivism to the criminal justice system; to increase the number of gainfully employed participants and improve job retention among participants.

Tellurian U.C.A.N., Inc.
Transitional Housing Program (THP)

Program No.: 1344

Contact: Kevin Florek, President/CEO
Address: 300 Femrite DR
Madison

2011 Contracted Amount: \$236,277

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Transitional Housing Program is a state licensed twenty (20) bed community based residential facility (CBRF) that provides supervised living arrangements for homeless people who have mental health and/or AODA disabilities, providing a transitional living program until more permanent housing can be procured. For the purposes of meeting Medicaid Crisis Stabilization standards, the number of beds have been reduced to sixteen on site with four apartment units being utilized off site in the community.

Consumers:

Dane County residents, 18 years of age and older, who have a serious and persistent mental illness and/or substance abuse disability, and who are without a place to live in the community.

Goals:

The primary goal is to provide a supportive community supervised living arrangement, promoting and teaching the residents social and independent living skills leading toward independent apartment living.

Tenant Resource Center, Inc.
Housing Crisis Funds

Program No.: 8090

Contact: Brenda Konkel, Executive Director
Address: 1202 Williamson ST, STE A
Madison

2011 Contracted Amount: \$5,000

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This service provides eviction funds to assist individuals in Dane County with rent. The maximum amount per individual is \$50.00. An individual may be eligible to access these funds one time every twelve months.

Consumers:

Low income households living in Dane County and persons pending eviction in Dane County.

Goals:

To prevent eviction and to preserve the relationship of landlords and tenants through mutually agreed upon resolutions.

Tenant Resource Center, Inc.
Housing Services - Advocacy

Program No.: 8029

Contact: Brenda Konkel, Executive Director
Address: 1202 Williamson ST, STE A
Madison

2011 Contracted Amount: \$99,490

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the staffing of a housing kiosk at the Job Center that provides information about available housing to the public upon request. In addition, this contract provides for housing counseling services, mediation services to resolve differences between tenants and landlords, and advocacy services for those at risk of eviction.

Consumers:

Low income households living in Dane County and persons pending eviction in Dane County.

Goals:

To prevent eviction and to preserve the relationship of landlords and tenants through mutually agreed upon resolutions.

The Family Resource Network, LLC

Adult Family Home

Program No.: 10358

Contact: Marilyn Harper, Director
Address: 9 Foxboro CIR
Madison

2011 Contracted Amount: \$116,840

2011 Estimated Clients: 1

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of Adult Family Home services which are structured residential living arrangements for the purpose of providing care and support to adults whose physical, developmental, and emotional functioning is likely to be maximized in a home-like living arrangement for between one and four adults.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

The Family Resource Network, LLC

Supportive Home Care

Program No.: 10359

Contact: Marilyn Harper, Director
Address: 9 Foxboro CIR
Madison

2011 Contracted Amount: \$170,824

2011 Estimated Clients: 3

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of Supported Home Care which is the provision of services to maintain consumers in independent or supervised living in their home or the home of their friends or relatives which help them meet their daily living needs, address their needs for social contact, ensure their well-being, and/or reduce the likelihood that they will be placed into alternate living arrangements.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

The Good Life, Inc.
Self-Directed Supported Living Arrangement Services

Program No.: 4540

Contact: Markkie Susdorf, Executive Director
Address: N654 State RD 73
Columbus

2011 Contracted Amount: \$79,900

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Supported Living Arrangements is the provision of a range of services for participants who require assistance to meet their daily living needs, ensure adequate functioning in their home, and permit safe access to the community. This includes live-in, come-in, and shift staff support depending upon consumer need and choice. These supports include: personal services - assistance with activities of daily living such as eating, bathing, grooming, personal hygiene, dressing, exercising, transferring and ambulating; assistance in the use of adaptive equipment, mobility, and communication aids; accompaniment of a participant to community activities; assistance with medications that are ordinarily self-administered; attendant care; supervision and monitoring of participants; reporting of observed changes in the participant's condition and needs; and extension of therapy services; and household services - performance of household tasks and home maintenance activities, such as meal preparation, shopping, laundry, house cleaning, simple home repairs, snow shoveling, lawn mowing, and more

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>

Goals:

To provide individualized support that will assist consumers in developing daily living skills, to enhance consumers' participation in the community as valued members, and to enable consumers to live in the least restrictive setting.

The Road Home Dane County, Inc.
Housing Services

Program No.: 8022

Contact: Rachel Krinsky, Executive Director
Address: 128 E Olin AVE, STE 202
Madison

2011 Contracted Amount: \$19,796

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of food and shelter for up to 14 homeless women and families per night. A network of area religious organizations provides housing. Their membership also provides food to those served in a communal environment.

Consumers:

Families who cannot be served by the Salvation Army due to space or policy limitations.

Goals:

To meet the needs of individuals (pregnant women) and families, who are without the resources to provide food and shelter for them and members of their households.

The Salvation Army Shelter Services

Program No.: 8025

Contact: Major Loren Carter, Dane County Coordinator
Address: 630 E Washington AVE
Madison

2011 Contracted Amount: \$653,130

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The services purchased under this Agreement include the operation of emergency shelter for families and single women who are homeless or transient in Dane County. The shelter services include, but are not limited to: providing meals, food, shelter, transportation, personal care items, infant needs, case management, laundry, bus tickets, employment services, adult information groups, a free medical clinic, children's programming, and linkage to appropriate community services.

Consumers:

Families and single women without housing or the resources or other supports to obtain housing.

Goals:

To provide housing and case management services to the homeless and to serve as the principal point of entry for the County's homeless shelter system.

The Salvation Army Warming Shelter

Program No.: 8057

Contact: Major Loren Carter, Dane County Coordinator
Address: 630 E Washington AVE
Madison

2011 Contracted Amount: \$97,500

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

Under this service, the Salvation Army makes hallway and meeting room space available for families to sleep for the months of January through December. The service is limited to nighttime hours only. Families must call in daily and are not assured of space.

Consumers:

Homeless families for whom other shelter alternatives cannot be found.

Goals:

To expand the space available to house homeless families.

Top Notch Cleaning, Inc.
Supportive Home Care - Routine Home Care Services

Program No.: 4411

Contact: Leesa Handrich, Owner
Address: 5811 CTY K
Waunakee

2011 Contracted Amount: \$118,580

2011 Estimated Clients: 64

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases routine housecleaning and housekeeping tasks which are not associated with the provision of personal care services. Routine home care consists of housework tasks that take place on a daily, weekly, or other regular basis, including: washing dishes, laundry, dusting, vacuuming, meal preparation and shopping for food (where no feeding of the participant is involved), other shopping, and similar activities that do not involve hands-on care of the participant.

Consumers:

Frail elderly who reside in the geographic areas of 1 and 2 and: a) age 65 and over enrolled in the Community Options Program; b) persons age 60 and over not enrolled in the Community Options Program and who meet the functional and financial eligible screen for the Supportive Home Care program.

Goals:

To maintain older adults' independence in their own home and community by assisting or performing routine daily living tasks and housekeeping duties.

Transit Solution, Inc.
Exceptional Rides - Non-Standard

Program No.: 1957

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$5,118

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

The Exceptional Rides Non-Standard program provides individualized transportation to disabled adults 18 years of age and older who, due to the exceptional nature of their support, cannot access STS or METRO paratransit group transportation, and/or live well outside the city limits of the municipality where the work or day program they attend is located.

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Transit Solution, Inc.
Exceptional Rides - Standard

Program No.: 1956

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$48,838

2011 Estimated Clients: 12

(Note, these are subject to change based on budget adjustments.)

Description:

The Exceptional Rides Standard program provides individualized transportation to disabled adults 18 years of age and older who, due to the exceptional nature of their support, cannot access STS or METRO paratransit group transportation, and live within the city limits of the municipality where the work or day program they attend is located.

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Transit Solution, Inc.
Group Access Services Transportation

Program No.: 3761

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$360,058

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase transportation services under the Group Access Service (GAS) Program for older adults and persons with disabilities who reside in the Madison Metro Service Area and Monona. Trips are provided to designated locations, including adult daycare centers, congregate meal sites (nutrition sites), grocery and discount stores, shopping malls, pharmacies, and public libraries.

Consumers:

Older adults, age 60 and over, who live in their own homes or apartments. Passengers for adult daycare trips must be individually approved by the DCDHS Contract Manager.

Goals:

Not stated.

Transit Solution, Inc.
Rural Senior Group Transportation Services

Program No.: 1931

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$241,930

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase transportation services under the Rural Senior Group Transportation Program for older adults and persons with physical disabilities who reside in the rural communities of north central, northeast, south-central, midcentral, and southeast Dane County. Trip purposes covered by this contract include transportation to congregate meal sites in DeForest, Waunakee, McFarland, Cambridge, Stoughton, Oregon, Fitchburg, and Verona; and grocery/general shopping trips within the respective communities and trips to Madison.

Consumers:

Older adults, age 60 and over, and persons with physical disabilities who reside in their own homes or apartments.

Goals:

Not stated.

Transit Solution, Inc.
Specialized Transportation Service - Non-Standard

Program No.: 1955

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$82,579

2011 Estimated Clients: 18

(Note, these are subject to change based on budget adjustments.)

Description:

The STS service provides routed, group specialized transportation services to disabled adults 18 years of age and older who live in Dane County and attend a work or day program in the Madison area, including: MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreens Distribution Center. STS Non- Standard services are primarily for adults who are non-ambulatory and/or live well outside the city limits where the work or day program is located.

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Transit Solution, Inc.
Specialized Transportation Service - Standard

Program No.: 1954

Contact: John Mortenson, President
Address: 173 E Badger RD
Madison

2011 Contracted Amount: \$217,171

2011 Estimated Clients: 85

(Note, these are subject to change based on budget adjustments.)

Description:

The STS service provides routed, group specialized transportation services to disabled adults 18 years of age and older who live in Dane County and attend a work or day program in the Madison area, including: MARC Centers, Valley Packaging Industries, Pathways, Chrysalis, Yahara House, and the Walgreens Distribution Center. STS Standard services are primarily for adults who are ambulatory and live within the city limits of the municipality where the work or day program is located..

Consumers:

The County approves individuals for service based on an assessment that this transportation service is consistent with the individuals' needs.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

Trempealeau County Health Care Center IMD Inpatient Services

Program No.: 10025

Contact: Mary Gullickrud, Administrator
Address: W20298 State RD 121
Whitehall

2011 Contracted Amount: \$34,425

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide for acute, short-term stabilization services on a psychiatric inpatient basis for persons experiencing an exacerbation of their symptoms. All responsible inpatient and community-based alternatives will be ruled out by the County before this service is authorized.

Consumers:

Consumers authorized by the County's Adult Mental Health Community Services Manager.

Goals:

To enable individuals to function effectively in a less restrictive alternate inpatient or community based setting.

United Cerebral Palsy of Greater Dane County, Inc.
0-3 Case Management

Program No.: 1195

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$681,940

2011 Estimated Clients: 743

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of services to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants and to assure that services are provided in accordance with program requirements and assessed support needs.

Consumers:

Dane County infants and toddlers from birth to age three, who have developmental delays or disabilities, and are found eligible as described in HFS 90, who reside outside the Madison Metropolitan School District boundaries and within Dane County.

Goals:

To serve eligible infants and toddlers in Dane County as required by HFS 90 and to work in partnership with families to provide the services, resources, and supports they require to meet the needs of their child with developmental delays or disabilities.

United Cerebral Palsy of Greater Dane County, Inc. Assessment and Planning

Program No.: 1155

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$161,390

2011 Estimated Clients: 60

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide short-term assessment, planning, support, and service coordination to adults with developmental disabilities referred by the County.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

To enable consumers to identify, and when appropriate, receive necessary services in a planned, coordinated, efficient, and effective manner.

United Cerebral Palsy of Greater Dane County, Inc.
Case Management/Brokering

Program No.: 1154

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$419,176

2011 Estimated Clients: 120

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide services to facilitate locating, connecting participants to, managing, coordinating, and monitoring services and informal supports needed by participants and to assure that services are provided in accordance with program requirements and assessed support needs.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org>.

Goals:

Under the direction of the consumer, to assist the consumer in accessing a full range of appropriate services in a planned, coordinated, efficient, and effective manner.

United Cerebral Palsy of Greater Dane County, Inc. Connections

Program No.: 1198

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$567,035

2011 Estimated Clients: 438

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides a comprehensive child find and referral system; service coordination; coordinated, professional developmental screening and evaluation; a planning process for eligible children, by a team that includes the parents and that results in a plan that is individualized to the child and family; protection of the child and parents' rights by means of the procedural safeguards; and provision of the fifteen services detailed in HFS 90.11(4) as needed to meet the developmental needs of the child as detailed in the Individualized Family Service Plan.

Consumers:

Dane County infants and toddlers from birth to age three, who have developmental delays or disabilities, and are found eligible as described in HFS 90, who reside outside the Madison Metropolitan School District boundaries and within Dane County.

Goals:

To serve eligible infants and toddlers in Dane County as required by HFS 90 and to work in partnership with families to provide the services, resources, and supports they require to meet the needs of their child with developmental delays or disabilities.

United Cerebral Palsy of Greater Dane County, Inc.
Respite Care

Program No.: 10328

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$417,420

2011 Estimated Clients: 280

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of respite care services which is short-term care of a child or an adult with developmental disabilities provided by a responsible adult for the relief of the primary caregiver.

Consumers:

Children and adults with developmental disabilities who are living at home with their families.

Goals:

To enable parents or other primary caregivers to be free for a while from their day-to-day care responsibilities in order to alleviate stress and to enhance their ability to care for the individual with a disability at home.

United Cerebral Palsy of Greater Dane County, Inc.

Youth Resources

Program No.: 5492

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$532,557

2011 Estimated Clients: 80

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to assist parents of children with developmental disabilities, birth through 12, to obtain access to community child care programs so they can work, go to school, or have time off from daily child care demands. The staff provides direct assistance to the child in child care along with training and technical assistance to the staff of the child care program to ensure that placements are successfully maintained and to insure the maximum inclusion of children with developmental disabilities. In addition ongoing training and workshops on including children with disabilities are provided to child care programs and the broader community.

Consumers:

Children of Dane County residents, under the age of 13, who have developmental disabilities and require specialized support in order to be successfully included in their child care program.

Goals:

To serve children by accessing age-appropriate and inclusive child care or other programming for children with developmental disabilities.

United Cerebral Palsy of Greater Dane County, Inc.
Youth Resources - Children's Crisis Prevention

Program No.: 10550

Contact: Camilla Rucinski, Executive Director
Address: 2801 Coho ST, STE 300
Madison

2011 Contracted Amount: \$123,233

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

Under this contract, families of children with developmental disabilities, ages 3-21, identified as at imminent risk of out of home placement, will be assisted with proactively securing community-based services which allow for their children to continue residing in the family home. Services to be offered include: parent training and education, consultation on home modifications and adaptations, behavior support and transitional respite services needed to increase the family's ability to safely care for their child at home, thus decreasing the need for out of home placement. In addition planning and consultation services will be offered to families and community providers which enable children residing in institutional settings to transition back to their family's home when appropriate.

Consumers:

Dane County residents who are caring for children, adolescents, and young adults with developmental disabilities ages 3 to 21.

Goals:

To maintain children in their own homes.

University Health Care, Inc.

Inpatient

Program No.: 4599

Contact: Lori Madden
Address: 600 Highland AVE, B6/5
Madison

2011 Contracted Amount: \$99,800

2011 Estimated Clients: 53

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide acute, short-term stabilization services on a psychiatric inpatient basis for persons experiencing an exacerbation of their symptoms. All responsible community based alternatives will be ruled out by the Emergency Services Unit of the Mental Health Center of Dane County before this service is authorized.

Consumers:

Dane County residents age 18 and older, who are experiencing a mental illness requiring a psychiatric inpatient setting for which psychiatric inpatient care is a proven effective treatment for the presenting disorder, who are generally dangerous to self or others, who generally do not have the ability to pay, and for whom all other community-based alternatives have been ruled out. The Emergency Services Unit must make the funding authorization.

Goals:

To alleviate the acute psychiatric symptoms and return the person to the community as soon as possible.

University Health Care, Inc.
Physicians Fees - Inpatient

Program No.: 4600

Contact: Lori Madden
Address: 600 Highland AVE, B6/5
Madison

2011 Contracted Amount: \$20,000

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide acute, short-term stabilization services on a psychiatric inpatient basis and associated physician billings for persons experiencing an exacerbation of their symptoms. All responsible community based alternatives will be ruled out by the Emergency Services Unit of the Mental Health Center of Dane County before this service is authorized.

Consumers:

Dane County residents age 18 and older, who are experiencing a mental illness requiring a psychiatric inpatient setting for which psychiatric inpatient care is a proven effective treatment for the presenting disorder, who are generally dangerous to self or others, who generally do not have the ability to pay, and for whom all other community-based alternatives have been ruled out. The Emergency Services Unit must make the funding authorization.

Goals:

To alleviate the acute psychiatric symptoms and return the person to the community as soon as possible.

University of Wisconsin Hospital and Clinics Authority
Adolescent Alcohol and Other Drug Abuse Treatment Program

Program No.: 10586

Contact: Cynthia Green
Address: 122 E Olin AVE
Madison

2011 Contracted Amount: \$170,941

2011 Estimated Clients: 32

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the operation of an outpatient service that provides treatment for the needs of adolescents with substance use disorders using an evidence-based practice.

Consumers:

Youth up to age 18 with a substance abuse disorder.

Goals:

To achieve a reduction in alcohol and other drug abuse by youth while ameliorating the problems associated with alcohol and other drugs.

University of Wisconsin Hospital and Clinics Authority
Adolescent Alcohol Drug Assessment Intervention Program (AADAIP)

Program No.: 1615

Contact: Cynthia Green
Address: 122 E Olin AVE
Madison

2011 Contracted Amount: \$257,027

2011 Estimated Clients: 591

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases intake assessment services which is the provision of services in a natural or supportive service setting to persons who are or may become clients for purposes of determining the existence of, and the nature, of a specific problem or group of problems.

Consumers:

Dane County youth age 18 and under although youth ages 18-21 are served if they have not graduated from high school or an equivalent program.

Goals:

The overall program goal is to change youth, parents, and service system behaviors and attitudes in a positive direction related to alcohol and other drug abuse, thereby preventing further progression of problematic use and concurrent legal, school, psychosocial, and family problems.

University of Wisconsin Hospital and Clinics Authority
Adolescent Alcohol Drug Assessment Intervention Program (AADAIP) - Brief Treatment

Program No.: 10585

Contact: Cynthia Green
Address: 122 E Olin AVE
Madison

2011 Contracted Amount: \$92,470

2011 Estimated Clients: 62

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of brief treatment services consisting of no more than six clinical hours. A minimum of one of those clinical hours shall include at least one parent/guardian of the adolescent.

Consumers:

Dane County youth age 18 and under although youth ages 18-21 are served if they have not graduated from high school or an equivalent program.

Goals:

The overall program goal is to change youth, parents, and service system behaviors and attitudes in a positive direction related to alcohol and other drug abuse, thereby preventing further progression of problematic use and concurrent legal, school, psychosocial, and family problems.

Urban League of Greater Madison, Inc.
21st Century Careers Program

Program No.: 4590

Contact: Kaleem Caire, President & CEO
Address: 2222 S Park ST, STE 200
Madison

2011 Contracted Amount: \$88,337

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

The 21st Century Careers is a program of the Urban League's College Readiness & Career Development Department. Careers offers students an opportunity to explore work and career opportunities, practice concrete employment skills and enhance their academic standing to realize their goals. It helps students make the link between core academics and their future aspirations by providing hands-on and classroom career exploration activities, tutoring, enrichment services, financial literacy education, and employment skills training.

Consumers:

Careers will predominately serve African-American students, other students of color, and economically disadvantaged middle school students who attend James C. Wright and Toki middle schools in Madison and Patrick Marsh, Prairie View, and Cardinal Heights middle schools in Sun Prairie.

Goals:

Through Careers students will: 1) explore their interests, skills, and abilities; 2) learn about occupations that match their interests, skills, and abilities; 3) improve academic performance and school attendance; 4) develop basic employment skills; and 5) REACH participants will have a first employment experience.

Urban League of Greater Madison, Inc.
Fatherhood Responsibility Project

Program No.: 4232

Contact: Kaleem Caire, President & CEO
Address: 2222 S Park ST, STE 200
Madison

2011 Contracted Amount: \$79,115

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Fatherhood Responsibility Project fosters this hope and opportunity by providing direct services to non-custodial fathers that include intensive case management, job training and placement, parenting and life skills training, legal assistance, and peer support.

Consumers:

Dane County men of color between the ages of 18 and 59 who are non-custodial fathers of economically disadvantaged children.

Goals:

Goals include: children with non-resident fathers live in households with incomes that provide a good standard of living; children with non-custodial fathers have a prosperous and healthy future - in school, work, and family life; fathers become more active and positive influences in the lives of their non-custodial children; non-custodial fathers are diverted from incarceration and able to remain active and positive influences in the lives of their children.

Village of McFarland Case Management

Program No.: 4368

Contact: Ingrid Thompson, Director of Senior Outreach
Address: 5915 Milwaukee ST
McFarland

2011 Contracted Amount: \$38,366

2011 Estimated Clients: 150

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Individuals age 60 and over; who live in their own homes, apartments, or home of a family member; and who reside in the service areas of Mc Farland, Pleasant Springs, Cambridge, Christiana, Rockdale, and parts of Dunn and Rutland.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Village of McFarland Nutrition Services

Program No.: 1236

Contact: Ingrid Thompson, Director of Senior Outreach
Address: 5915 Milwaukee ST
McFarland

2011 Contracted Amount: \$22,051

2011 Estimated Clients: 250

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the other requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Village of Mount Horeb Case Management

Program No.: 4370

Contact: Lynette Forschaug, Director
Address: 107 N Grove ST
Mount Horeb

2011 Contracted Amount: \$38,722

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of the Village of Mount Horeb or Blue Mounds or the townships of Blue Mounds, Perry, Primrose, or Springdale; age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Village of Mount Horeb Medical Assistance Case Management

Program No.: 10536

Contact: Lynette Forschaug, Director
Address: 107 N Grove ST
Mount Horeb

2011 Contracted Amount: \$4,000

2011 Estimated Clients: 7

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate, consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the Village of Mount Horeb service area.

Goals:

To provide older adults the support they need to remain safe in their own homes and community

Village of Mount Horeb Nutrition Services

Program No.: 1242

Contact: Lynette Forschaug, Director
Address: 107 N Grove ST
Mount Horeb

2011 Contracted Amount: \$19,100

2011 Estimated Clients: 250

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the other requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Village of Oregon Adult Day Care

Program No.: 4449

Contact: Alison Koelsch, Director
Address: 219 Park ST
Oregon

2011 Contracted Amount: \$9,170

2011 Estimated Clients: 4

(Note, these are subject to change based on budget adjustments.)

Description:

Adult Day Care is the provision of services to adults in a certified natural or support service (day center) setting for the purpose of providing an enriched social experience, protection, and supervision during part of the day to enhance or maintain the integrity of families under stress, prevent abuse and neglect, and/or prevent their placement in alternate living arrangements. The service is offered half days Monday, Wednesday, and Friday during normal business hours.

Consumers:

Frail elderly who reside in Dane County: a) age 65 and over enrolled in the Community Options Program; and b) non-COP elderly age 65 and over, and live in their own homes or apartments.

Goals:

To maintain or improve individuals' health and functioning abilities, to reduce isolation and provide constructive daily activities, to provide respite for family members and caregivers, and to assist in maintaining people in community settings.

Village of Oregon Case Management

Program No.: 4373

Contact: Alison Koelsch, Director
Address: 219 Park ST
Oregon

2011 Contracted Amount: \$29,246

2011 Estimated Clients: 134

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Adult residents of the Village of Oregon or Brooklyn, the Town of Oregon or Rutland, or Dunn; age 60 and over, who live in their own homes or apartments or the home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Village of Oregon Medical Assistance Case Management

Program No.: 4391

Contact: Alison Koelsch, Director
Address: 219 Park ST
Oregon

2011 Contracted Amount: \$1,314

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate, consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, and assisting the older adult in developing a safety plan.

Consumers:

Individuals age 60 and over, eligible for Medical Assistance, who reside in the communities served by the Oregon Area Senior Center.

Goals:

To provide older adults the support they need to remain safe in their own homes and community

Village of Oregon Nutrition Services

Program No.: 1251

Contact: Alison Koelsch, Director
Address: 219 Park ST
Oregon

2011 Contracted Amount: \$19,502

2011 Estimated Clients: 275

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the other requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Village of Waunakee Case Management

Program No.: 4377

Contact: Cindy Cook-Mosiman, Senior Services Director
Address: 333 S Madison ST
Waunakee

2011 Contracted Amount: \$39,078

2011 Estimated Clients: 171

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of the Villages of Waunakee and Dane and the townships of Westport, Dane, Springfield, and parts of Vienna; who are age 60 and over; and who live in their own homes or apartments or home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

Village of Waunakee Nutrition Services

Program No.: 1263

Contact: Cindy Cook-Mosiman, Senior Services Director
Address: 333 S Madison ST
Waunakee

2011 Contracted Amount: \$15,837

2011 Estimated Clients: 596

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the other requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals, coupled with socialization and educational or entertainment oriented programming, to older adults who make reservations for site-based meals and to provide nutritious, home delivered meals to homebound older adults so that they can remain in their own homes and communities.

Waunakee Community School District Catering Services

Program No.: 1386

Contact: Steve Summers, Business Manager
Address: 905 Bethel CIR
Waunakee

2011 Contracted Amount: \$79,487

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to purchase services to prepare and deliver hot, nutritious meals for the congregate and home delivered senior meal programs in the Waunakee area in Dane County.

Consumers:

Adults age 60 and over who request congregate or home delivered meals services at local nutrition programs throughout Dane County.

Goals:

To provide nutritious congregate and home delivered meals to older adults to enable them to remain healthy and to continue to live in their own homes and communities.

We Care Transportation **Exceptional Rides - Non-Standard**

Program No.: 4327

Contact: Robert Newton, CEO
Address: 2889 HWY MN, Unit 1
Stoughton

2011 Contracted Amount: \$2,693

2011 Estimated Clients: 2

(Note, these are subject to change based on budget adjustments.)

Description:

The Exceptional Rides Non-Standard program provides individualized transportation to those who, due to the exceptional nature of their support, cannot access STS or METRO paratransit group transportation, and/or live well outside the city limits of the municipality where the work or day program they attend is located.

Consumers:

Persons who attend the MARC Center in Stoughton, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

We Care Transportation **Exceptional Rides - Standard**

Program No.: 4326

Contact: Robert Newton, CEO
Address: 2889 HWY MN, Unit 1
Stoughton

2011 Contracted Amount: \$81,282

2011 Estimated Clients: 8

(Note, these are subject to change based on budget adjustments.)

Description:

The Exceptional Rides Standard program provides individualized transportation to those who, due to the exceptional nature of their support, cannot access STS or METRO paratransit group transportation, and live with the city limits of the municipality where the work or day program they attend is located.

Consumers:

Persons who attend the MARC Center in Stoughton, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

We Care Transportation

Specialized Transportation Services - Standard

Program No.: 4325

Contact: Robert Newton, CEO
Address: 2889 HWY MN, Unit 1
Stoughton

2011 Contracted Amount: \$32,277

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

The STS Standard provides routed, group specialized transportation services primarily to adults who are ambulatory and live within the municipality where the work or day program is located.

Consumers:

Persons who attend the MARC Center in Stoughton, who are unable to get to and from these programs by other means.

Goals:

To enable persons with disabilities to get to and from work and day services programs in a safe and timely manner.

West Madison Senior Coalition, Inc.
Case Management

Program No.: 4378

Contact: Ingrid Kunding, Executive Director
Address: 517 Segoe RD, STE 309
Madison

2011 Contracted Amount: \$120,866

2011 Estimated Clients: 400

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include providing Information and Assistance; conducting in-home assessments; identifying resources; case planning; managing and coordinating supportive services; and monitoring all services and community supports needed by clients and their families. This includes developing emergency plans and looking at safety issues in the homes of clients.

Consumers:

Residents of the Westside Coalition service area, who are age 60 and over, and who live in their own homes or apartments or home of a family member.

Goals:

To provide older adults the support they need to remain safe in their own homes and communities by providing Information and Assistance and ongoing case management.

West Madison Senior Coalition, Inc.
Medical Assistance Case Management

Program No.: 4396

Contact: Ingrid Kunding, Executive Director
Address: 517 Segoe RD, STE 309
Madison

2011 Contracted Amount: \$5,200

2011 Estimated Clients: 5

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include identifying resources, coordinating supportive services, developing emergency plans, and conducting home safety checks.

Consumers:

Individuals age 60 and over, who are eligible for Medical Assistance, and who reside in the West Madison Senior Coalition geographic service area.

Goals:

To provide older adults the support they need to remain in safe their own homes and community.

West Madison Senior Coalition, Inc.
Nutrition Services

Program No.: 1266

Contact: Ingrid Kunding, Executive Director
Address: 517 Segoe RD, STE 309
Madison

2011 Contracted Amount: \$35,436

2011 Estimated Clients: 625

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide staff support to the congregate and home delivered meals program for adults age 60 and over in accordance with the Older Americans Act and the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Consumers:

Congregate meal services are available to any person age 60 and over who requests service. Home delivered meals are available to frail, homebound Dane County adults age 60 and older who have no other source for their noon meal and who meet the other requirements specified in the Wisconsin Aging Network Policy Manual - Chapter 8 Nutrition Program Operations.

Goals:

To provide nutritious congregate meals coupled with socialization and educational or entertainment oriented programming to older adults who make reservations for site-based meals and to provide nutritious home delivered meals to homebound older adults; and to make referrals to the County provider of home delivered meals to homebound older adults in this geographic area so that they can remain in their own homes and communities.

WI Early Autism Project, Inc. **Intensive In-Home Treatment**

Program No.: 4252

Contact: Glen Sallows, President
Address: 1210 Fourier DR
Madison

2011 Contracted Amount: \$1,122,997

2011 Estimated Clients: 27

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the provision of treatment oriented behavioral services provided by qualified professionals to children diagnosed with Autism, Asperger's Syndrome, and Pervasive Developmental Disorders (NOS) and their families. This service may consist of a variety of therapeutic approaches that can be implemented with the intent to enhance behavior, communication, and social skills. The intent of the treatment is to develop and improve the health, welfare, and effective functioning of the child in the home and community.

Consumers:

The program serves children diagnosed with Autism, Asperger's Syndrome, and Pervasive Developmental Disorders (NOS) as defined in the American Psychiatric Association Diagnostic and Statistical Manual of Mental Disorders, 4th Edition, and their families. The service is limited to children who, through an independent evaluation, meet state and county diagnostic and functional criteria, including Level of Care, before starting services.

Goals:

To enhance language and communication, social/play, pre-academic and independent living skills of young children so that they may take better advantage of opportunities in their communities and may require less professional attention as they grow older.

Wisconsin Family Ties, Inc.
Advocacy and Defense Resources

Program No.: 4283

Contact: Hugh Davis, Executive Director
Address: 16 N Carroll ST STE 230
Madison

2011 Contracted Amount: \$8,311

2011 Estimated Clients: 58

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases advocacy and defense resources which is defined as the provision of services by persons whose principal responsibility is to ensure rights to fair and just treatment. A Wisconsin Family Ties parent consultant/advocate assists Dane County parents in accessing systems (including school systems) and services for families who child(ren) have a severe emotional disturbance. The family advocate helps connects these families to community support services, provides one-to-one peer support, provides educational materials for families, and interprets for parents how the system works from a parent perspective.

Consumers:

Dane County parents whose children have a severe emotional disturbance.

Goals:

To provide parents of SED children the tools necessary to understand mental health services and to maintain their children in community settings.

Wisconsin Youth Company, Inc.
Youth Resource Center

Program No.: 4507

Contact: Kay Stevens, Executive Director
Address: 1201 McKenna BLVD
Madison

2011 Contracted Amount: \$8,656

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

The Youth and Family Center provides after-school services for middle school age youth in the Elver Park area. Services will promote youth leadership, positive decision making, school success, asset building and community/civic engagement among youth participants. Services take place in a supervised after-school setting. Dane County provides partial funding for this project.

Consumers:

Elver Park area youth.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Women in Transition, Inc.
Corner House

Program No.: 3827

Contact: Kathleen Lemke, Executive Director
Address: 2846 Moland ST
Madison

2011 Contracted Amount: \$83,008

2011 Estimated Clients: 10

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide supportive home care for residents of Corner House, an eight (8) bed apartment building in Madison, which provides a transitional living experience for adult women who have a mental illness. The objective is to provide limited structure within a home environment to assist women in learning the skills necessary to live independently in the community.

Consumers:

Dane County women who have a primary mental illness.

Goals:

To assist women to learn the skills necessary to live independently in the community.

Women in Transition, Inc.
Halfway House

Program No.: 10402

Contact: Kathleen Lemke, Executive Director
Address: 2842 Moland ST
Madison

2011 Contracted Amount: \$222,842

2011 Estimated Clients: 16

(Note, these are subject to change based on budget adjustments.)

Description:

Halfway House is a state licensed ten (10) bed community based residential facility in Madison which provides a transitional living experience for adult women who have a mental illness. The objective is to provide limited structure within a home environment to assist women in learning the skills necessary to live independently in the community.

Consumers:

Dane County women who have a primary mental illness.

Goals:

To assist women to learn the skills necessary to live independently in the community.

Women in Transition, Inc.
Satellite Case Management

Program No.: 1397

Contact: Kathleen Lemke, Executive Director
Address: 2842 Moland ST
Madison

2011 Contracted Amount: \$25,612

2011 Estimated Clients: 6

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of services in a planned, coordinated, efficient, and effective manner. Services may include, but are not limited to: case planning, monitoring and review, advocacy, assessment/diagnosis, and referral.

Consumers:

Dane County women who have a primary mental illness.

Goals:

To assist women to learn the skills necessary to live independently in the community.

Work Opportunity in Rural Communities, Inc. Self-Directed Community Based Work Services

Program No.: 4544

Contact: Melanie Dinges, Co-Executive Director
Address: 1955 W Broadway ST
Madison

2011 Contracted Amount: \$1,113,579

2011 Estimated Clients: 91

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Work Plus, Inc.
Self-Directed Community Based Work Services

Program No.: 4545

Contact: Kathleen Schoepp, Executive Director
Address: 2318 Vondron RD
Madison

2011 Contracted Amount: \$550,850

2011 Estimated Clients: 41

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Working Partnerships, LLC

Self-Directed Community Based Work Services

Program No.: 4546

Contact: Wayne Engelbrecht, Executive Director
Address: 2645 Branch ST
Middleton

2011 Contracted Amount: \$557,497

2011 Estimated Clients: 50

(Note, these are subject to change based on budget adjustments.)

Description:

Self-Directed Community-Based Work Supports is the provision of assistance to facilitate the employment of a participant in an integrated work setting or to develop other forms of income generation. Includes job development aimed at developing a position in a community job, carving out a portion of an already existing position, participating in volunteer activities, and/or developing self-employment opportunities. Specific services include vocational/job-related assessment, job development, referral, on-the-job support and coaching, education or training, and transportation.

Consumers:

Adult residents of Dane County who meet developmental disability intake eligibility and prioritization criteria. More information on eligibility and how to apply for services may be found on the County web site at: <http://www.danecountyhumanservices.org> .

Goals:

To develop and support daytime and work related activities that have meaning to the individual; to provide supports in such a way as to maximize the potential for personal growth, enhance independence, and widen connections with the community; to provide services in a consistent and comprehensive manner to enable consumers to maintain employment and/or to maintain and enhance their community skills.

Young Mens Christian Association of Dane County, Inc. (YMCA)
Mount Horeb Youth Center

Program No.: 3967

Contact: Lisa Duffy, Manager
Address: 105 N Grove ST
Mount Horeb

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides services for middle-school-age youth in the Mount Horeb School District. Services will promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services will take place in a supervised after-school setting. Dane County provides partial funding for this project.

Consumers:

Middle school age youth in the community of Mount Horeb.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Young Mens Christian Association of Dane County, Inc. (YMCA) Oregon Youth Center

Program No.: 4555

Contact: Diane Disalvo, Manager
Address: 110 N Oak ST
Oregon

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides services for middle-school-age youth in the Oregon School District. Services will promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services will take place in a supervised after-school setting. Dane County provides partial funding for this project.

Consumers:

Middle school age youth in the community of Oregon.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Young Mens Christian Association of Dane County, Inc. (YMCA) Recreation/Daily Living Skills

Program No.: 1194

Contact: Paul Vander Velde, East Branch Executive Director
Address: 711 Cottage Grove RD
Madison

2011 Contracted Amount: \$51,783

2011 Estimated Clients: 450

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide supports to developmentally disabled children and adults so that they might participate in all aspects of the regular YMCA program. It is expected that additional programs geared for persons with handicapping conditions will also be offered to augment the regular schedule.

Consumers:

Residents of Dane County with developmental disabilities.

Goals:

To provide a recreational experience within a highly normalized setting for mentally/physically disabled individuals and their families.

Young Mens Christian Association of Dane County, Inc. (YMCA)

Sun Prairie Youth Center

Program No.: 1926

Contact: Dan Moritz, Manager
Address: 160 South ST
Sun Prairie

2011 Contracted Amount: \$8,650

2011 Estimated Clients: 100

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides services for middle-school-age youth in the Sun Prairie School District. Services will promote youth leadership, positive decision-making, school success, asset building, and community/civic engagement among youth participants. Services will take place in a supervised after-school setting. Dane County provides partial funding for this overall project.

Consumers:

Middle school age youth in the community of Sun Prairie.

Goals:

To strengthen neighborhoods and communities and to support positive youth development.

Youth Services of Southern Wisconsin, Inc.
Briarpatch - Crisis Intervention

Program No.: 6369

Contact: Casey Behrend, Executive Director
Address: 1955 Atwood AVE
Madison

2011 Contracted Amount: \$31,967

2011 Estimated Clients: 40

(Note, these are subject to change based on budget adjustments.)

Description:

Briarpatch Crisis Intervention/Runaway Services encompasses crisis intervention counseling to teens and their families; emergency shelter to teens; and court diversion, outreach, and after care services to runaway and homeless youth, other youth in crisis, and their families.

Consumers:

Teens (age 12-17) and their families experiencing a crisis, runaway teens, and homeless youth.

Goals:

Prevent escalation of family conflict and possible family involvement with the juvenile justice system; establishment of more harmonious family relationships and promote family preservation; reducing the number of homeless youth in Dane County; and reducing the number of Dane County youth at risk of becoming homeless.

Youth Services of Southern Wisconsin, Inc.
Intensive Supervision Services

Program No.: 4248

Contact: Casey Behrend, Executive Director
Address: 1955 Atwood AVE
Madison

2011 Contracted Amount: \$571,440

2011 Estimated Clients: 110

(Note, these are subject to change based on budget adjustments.)

Description:

This contract purchases a range of supervision services for youth, ages 12 to 17, with documented delinquent behavior with the majority of consumers rating high or very high on the Dane County Risk Assessment scale. All services are provided within a restorative justice balanced approach framework that uses accountability, community protection, and competency development as core elements in developing individualized consumer service plans.

Consumers:

Dane County youth, ages 12-17, with a delinquency finding, who are at imminent risk of out-of-home placement. Youth should reside in a stable living environment and have at least one parent or caregiver who is willing to cooperate with staff and program expectations.

Goals:

Youth who complete CAP Supervision will remain in the community and be diverted from correctional, residential treatment centers, or other institutional placements; youth will not commit new law violations during program participation; and youth will develop new competencies designed to help them achieve success in school, home, or the community.

Youth Services of Southern Wisconsin, Inc.
Project HUGS - Parent Advocacy

Program No.: 10045

Contact: Casey Behrend, Executive Director
Address: 1955 Atwood AVE
Madison

2011 Contracted Amount: \$56,793

2011 Estimated Clients: 75

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides intervention and case coordination services to parents/families of chemically involved youth. Services include: screening to determine if the program is appropriate to parent needs; intake - to compile history, delineate and prioritize issues, discuss options/resources/methods of intervention; assist in creation of a consumer directed service plan, make recommendations and referrals to appropriate assessment, treatment, or other resources, and develop crisis contingency plans to address potential youth responses to intervention.

Consumers:

Parents/families of alcohol/other drug involved youth ages 12-18. Alcohol/drug involvement may range from early problematic use to dependency.

Goals:

To increase the ability of parents/families to intervene in their youth's alcohol and/or other drug use/abuse involvement by providing them with information, skills, resources, and personal support.

Youth Services of Southern Wisconsin, Inc.
Youth Job Center

Program No.: 4245

Contact: Casey Behrend, Executive Director
Address: 1955 Atwood AVE
Madison

2011 Contracted Amount: \$57,412

2011 Estimated Clients: 73

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is for the purchase of prevocational services in integrated community work settings for purposes of enabling clients to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment. Services may include: education/training, transportation (when work related), assessment/diagnosis case planning, monitoring, review, and supervision.

Consumers:

Youth ages 15-18 under court supervision.

Goals:

To place at-risk youth in public or private sector jobs.

Youth Services of Southern Wisconsin, Inc. Youth Restitution Program

Program No.: 5489

Contact: Casey Behrend, Executive Director
Address: 1955 Atwood AVE
Madison

2011 Contracted Amount: \$350,510

2011 Estimated Clients: 650

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides services for youth ages 10 to 17 who are alleged delinquent, adjudicated delinquent, or subject to consent decrees by a Dane County Juvenile Court. YSSW will provide limited services of collection and disbursement of restitution obligation for youths who are alleged delinquents and parties to Deferred Prosecution Agreements with Dane County Department of Human Services as well.

Consumers:

Dane County youth, ages 10-17, who are alleged delinquent or adjudicated delinquent by Dane County Juvenile Court.

Goals:

Clients will successfully complete their court-ordered restitution or community service obligations.

YWCA of Madison, Inc.
Driver's License Recovery

Program No.: 10583

Contact: Eileen Mershart, CEO
Address: 101 E Mifflin ST
Madison

2011 Contracted Amount: \$25,000

2011 Estimated Clients: 87

(Note, these are subject to change based on budget adjustments.)

Description:

This contract provides case management services to enable consumers, and when appropriate consumers' families, to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Services include screening, creation of a case plan, case management, and reinstatement completion.

Consumers:

Adults, who at the time of screening, have a suspended or revoked driver's license.

Goals:

To assist low-income residents of Dane County to reinstate a suspended or revoked driver's license.

YWCA of Madison, Inc. Outreach

Program No.: 1403

Contact: Eileen Mershart, CEO
Address: 101 E Mifflin ST
Madison

2011 Contracted Amount: \$23,993

2011 Estimated Clients: 80

(Note, these are subject to change based on budget adjustments.)

Description:

The purpose of this contract is to provide supportive follow-along and outreach services for consumers with serious and persistent mental illness living at the YWCA of Madison, Inc. to assist them in the development of daily living skills, problem solving, social/recreational skill development, as well as, the procurement of all other necessary services to help them live more independently in the community. Counseling services on an individual basis will be provided along with community information and referral.

Consumers:

Adult Dane County women, residing at the YWCA, who have a serious and persistent mental illness.

Goals:

To provide a safe, quality, affordable living environment; to provide follow along to help residents live more independently in the community; and to facilitate connections to other needed services.

YWCA of Madison, Inc.
Shelter Services

Program No.: 8035

Contact: Eileen Mershart, CEO
Address: 101 E Mifflin ST
Madison

2011 Contracted Amount: \$141,605

2011 Estimated Clients:

(Note, these are subject to change based on budget adjustments.)

Description:

The services purchased under this Agreement include the provision of case management services to assist those families residing at the Provider's site in locating and maintaining permanent housing and collateral services.

Consumers:

Homeless families temporarily housed at the YWCA as referred by the Salvation Army.

Goals:

To provide shelter to homeless families and to assist those families in their search for adequate, affordable housing, to decrease their stays in temporary facilities, and to prevent future episodes of homelessness.

YWCA of Madison, Inc.
Transportation Services

Program No.: 5476

Contact: Eileen Mershart, CEO
Address: 101 E Mifflin ST
Madison

2011 Contracted Amount: \$5,194

2011 Estimated Clients: 0

(Note, these are subject to change based on budget adjustments.)

Description:

This contract is established to purchase transportation services from the YWCA of Madison for women and children at risk of sexual assault.

Consumers:

Adult women and children under the age of 13.

Goals:

Not stated.
