Amendment # HHN-20
Sponsor/Committee: Health and Human Needs
Oversight Committee/Action: Health & Human Needs - Approved 7-0
Personnel & Finance Action: Approve 6-0
Narrative Page: p. 242
Department/Appropriation: Health and Human Services/CY & F-Administration

(line)
I move that

(expenditure/revenue effect)
Expenditures and revenues be increased by $85,600

(department)
Department of Human Services

(program)
Human Services Capital Projects

(program/personnel effect)
provides funding for two 15-passenger vans and three minivans in the Capital Budget to be funded by a loan from the State of Wisconsin Board of Commissioners of Public Lands.

Line Item Detail (not required for introduction)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Agncy</th>
<th>Org</th>
<th>Objt</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>313</td>
<td>510</td>
<td>4130</td>
<td>NEW</td>
<td>Vehicles</td>
<td>$85,600</td>
</tr>
<tr>
<td>313</td>
<td>510</td>
<td>4130</td>
<td>4974</td>
<td>Borrowing Proceeds</td>
<td>$85,600</td>
</tr>
</tbody>
</table>

Intent/Justification

This amendment restores funding for two 15-passengers vans and three minivans in the Capital Budget to be funded through a loan from the Wisconsin Board of Commissioners of Public Lands.

NET GPR EFFECT: $0
Amendment # MISC-3b
Sponsor/Committee: Hanson
Oversight Committee/Action: Public Protection and Judiciary
Personnel & Finance Action: Approve 6-0
Narrative Page: p. 181
Department/Appropriation: Sheriff's Office/Field Services

I move that expenditures be increased by $24,900 in the Sheriff's Office Field Services division to provide for the purchase of a 4x4 truck for marine and trail enforcement.

Line Item Detail (not required for introduction)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Agncy</th>
<th>Org</th>
<th>Obj</th>
<th>DESCRIPTION:</th>
<th>TAX LEVY EFFECT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Pickup Truck-Capital Budget</td>
<td>$24,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Borrowing Proceeds Rev.</td>
<td>($24,900)</td>
</tr>
</tbody>
</table>

Intent/Justification

NET TAX LEVY EFFECT: $ -
Amendment # PWT-3

Sponsor/Committee: Supervisor Ripp

Oversight Committee/Action: Public Works and Transportation, Approve 5-0

Personnel & Finance Action: Approve 5-0

Narrative Page: 660

Department/Appropriation: Land & Water Resources/Capital Projects

(line) I move to

(expenditure/revenue effect) decrease capital expenditures and associated revenues for the Lake Management Capital Improvements project for a weed cutter. The County will purchase the hull of a weed cutting barge and transfer the equipment from a weed cutter rather than purchasing a new weed cutter. This will reduce the cost of the project from $104,000 to $40,000.

(department) Land and Water Resources

(program) Land and Water Resources Capital Projects

Line Item Detail (not required for introduction)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Agncy</th>
<th>Org</th>
<th>Obj</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>313</td>
<td>696</td>
<td>7790</td>
<td>7762</td>
<td>Lake Management Capital Impvts</td>
<td>($64,000)</td>
</tr>
<tr>
<td>313</td>
<td>696</td>
<td>7790</td>
<td>4754</td>
<td>State Rec Boat Aid - Weedcutter</td>
<td>($38,400)</td>
</tr>
<tr>
<td>313</td>
<td>696</td>
<td>7790</td>
<td>4974</td>
<td>Borrowing Proceeds</td>
<td>($25,600)</td>
</tr>
</tbody>
</table>

Intent/Justification

NET TAX LEVY EFFECT: $0