

**DANE COUNTY BOARD OF SUPERVISORS
2007 BUDGET AMENDMENT**

Amendment # _____			
Sponsor/Committee:	Supervisors Salov, Kumar, Martz, Vogel		
Oversight Committee Action:	Personnel & Finance		
Personnel & Finance Action:			
Narrative Page:	pp 341-343		
Department:	LIBRARY		
Program:	LIBRARY		
Motion: (revenue/expenditure/text effect)	Increase library funding by \$24,683 to cover contractual cost increases since 2005 in rent, automation, and delivery service and to restore the book budget to the 2005 level.		
Program/Personnel Effect:	Provides funds necessary to cover the increase in rent, membership in the LINK consortium, and delivery service and to maintain spending for books and other library materials at the 2006 levels.		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LIBR	20507	Books and Other Library Materials	\$5,013
	20810	Data Processing Services	\$1,770
	30835	Delivery Service	\$15,800
	32232	Rent Space	\$2,100
Intent/Justification			
<p>The Library Board identified these cost increases in both the 2006 and 2007 Levy Modification Plan. The contractual cost increases represent legitimate and unavoidable inflationary costs that the Library Service will incur. The LINK consortium (automation), the South Central Library System (delivery service), and the Madison Public Library (space rental) remain the best and most cost effective providers of these services. The restoration of the book budget to 2005 levels does not address inflationary pressures in the book industry, but simply allows the library service to adequately provide new materials in many formats to users of the bookmobile and outreach services. The county requires all libraries to meet standards in terms of their collections; it would seem that we should do no less for the patrons we serve directly.</p>			
NET GPR EFFECT:			<u>\$24,683</u>