

**DANE COUNTY BOARD OF SUPERVISORS
2012 BUDGET AMENDMENT**

Amendment # PP&J-2			
Sponsor/Committee:	Supv. Ripp, Martz, Schlicht		
Oversight Committee Action:	Public Protection & Judiciary, approved 4-3		
Personnel & Finance Action:			
Narrative Page:	page 600-601		
Department:	Sheriff's Office - Field Services Division - Capital Budget		
Program:	purchase of tandem aluminum trailer		
Motion: (revenue/expenditure/text effect)	Borrowing proceeds and expenditure authority be decreased by \$3,500 in the Capital Budget for the Dane County Sheriff's Office - Field Services Division for the tandem aluminum trailer.		
Program/Personnel Effect:	This amendment removes the tandem aluminum trailer from the Capital Budget. Page 2 authorizes the expenditure in the operating budget.		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPSHRF	58758	Tandem Aluminum Trailer	(\$3,500)
CPSHRF	84794	Borrowing Proceeds	(\$3,500)
Intent/Justification			
A single trailer at a cost of \$3,500 is not a large enough item to require borrowing. Since the expense is 100% reimburseable, it will cost nothing to purchase and should be in the operating budget. The county should not be paying interest on a short term, fully reimburseable item.			
NET GPR EFFECT:			_____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2012 BUDGET AMENDMENT**

Amendment # PP&J-3			
Sponsor/Committee:	Supv. Ripp, Martz, Schlicht		
Oversight Committee Action:	Public Protection & Judiciary, approved 4-3		
Personnel & Finance Action:			
Narrative Page:	page 184		
Department:	Sheriff's Office - Field Services Division		
Program:	purchase of tandem aluminum trailer		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$3,500 in the Dane County Sheriff's Office - Field Services Division for the purchase of a tandem aluminum trailer.		
Program/Personnel Effect:	This amendment authorizes the Sheriff's Office to purchase a tandem aluminum trailer in the operating budget rather than borrowing for it.		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
SHRFFLD	New	Tandem aluminum trailer	\$3,500
Intent/Justification			
A single trailer at the cost of \$3,500 is not a large enough item to require borrowing. Since the expense is 100% reimbursable, it will cost nothing to purchase the trailer and the county should not be paying interest on a short term, fully reimburseable item.			
NET GPR EFFECT:			<u> \$3,500 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2012 BUDGET AMENDMENT**

Amendment # PP&J-11			
Sponsor/Committee:	Supvs. Bayrd, Rusk, Corrigan		
Oversight Committee Action:	Public Protection & Judiciary, approved 7-0		
Personnel & Finance Action:			
Narrative Page:	p. 134, DI# CRTS-ADMN-3		
Department:	Clerk of Courts		
Program:	General Court Support		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$5,000 to restore funds for postage for weekly summonses.		
Program/Personnel Effect:	This amendment allows the Clerk of Courts to continue to pay for postage , so they do not have to reduce weekly jury summonses mailed out each week and allowing jurors to respond via U.S. mail.		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
COCRTSP	31323	Restore postage costs for jury summonses	\$5,000
Intent/Justification			
It is unreasonable to require jurors to respond to a summons online.			
NET GPR EFFECT:			<u> \$5,000 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2012 BUDGET AMENDMENT**

Amendment # PP&J-12			
Sponsor/Committee:	Supvs. Bayrd, Rusk		
Oversight Committee Action:	Public Protection & Judiciary, approved 7-0		
Personnel & Finance Action:			
Narrative Page:	p. 137, CRTS-COM-1		
Department:	Clerk of Courts		
Program:	Court Commissioner Center		
Motion: (revenue/expenditure/text effect)	Neither revenues nor expenditures be changed and a footnote be added to the authorized personnel list for the .5 FTE Court Commissioner Position in the Clerk of Courts stating "Position 105 to be held open after vacancy occurs and filled in 2013 only with the approval of the Public Protection and Judiciary Committee; and the Clerk of Courts shall report to the Public Protection and Judiciary Committee in August 2012 regarding the impact of the position being vacant for part of 2012."		
Program/Personnel Effect:	The proposed budget holds the position open for 8 months of 2012 after the retirement of the position incumbent in the spring. The amendment has no budget effect in 2012, but it requires the Clerk of Courts to seek Public Protection and Judiciary Committee approval to fill the position in the 2013 budget and requires the Clerk of Courts to report to the PP&J Committee regarding the impact of the vacancy in August 2012.		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
		footnote on the .5 FTE Court Commissioner position	\$0
Intent/Justification			
The proposed budget holds open the .5 FTE Court Commissioner position for 8 months after the incumbent retires in the spring. This amendment has no budget effect in 2012, but it requires the Clerk of Courts to report to the Public Protection and Judiciary Committee in August 2012 regarding the impact of holding the position vacant and then seek Public Protection and Judiciary Committee approval to fill the position in 2013.			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2012 BUDGET AMENDMENT**

Amendment # PP&J-13			
Sponsor/Committee:	Supervisors Rusk, Bayrd, Corrigan		
Oversight Committee Action:	Public Protection & Judiciary, approved 7-0		
Personnel & Finance Action:			
Narrative Page:	Page 191 PUBS-COMM-1		
Department:	Public Safety Communications		
Program:	Public Safety Communications		
Motion: (revenue/expenditure/text effect)	I move to restore funding for 1.0 FTE vacant communicator to Support Services.		
Program/Personnel Effect:			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
PSC	10009	SALARIES & WAGES	\$41,500
PSC	10099	RETIREMENT	\$5,400
PSC	10108	SOCIAL SECURITY	\$3,200
PSC	10117	HEALTH	\$14,200
PSC	10153	DENTAL	\$1,450
PSC	10250	SALARY SAVINGS	(\$800)
Intent/Justification			
NET GPR EFFECT:			<u> \$64,950 </u>