

Capital Budget Changes made under Sub. 1 to Res. 134

BARN DEMO AND DESIGN	1,300,000	Removed
CONCERT VENUE ENHANCEMENTS	165,000	Removed
CNG IMPLEMENTATION PLAN	50,000	Removed
MEDICAL EXAMINER BUILDING	3,750,000	Removed
WI FI MOBILITY PROJECT	150,000	Removed
BADGER PRAIRIE RE-USE	750,000	Removed
WIND ENERGY DEVELOPMENT	150,000	Removed
DIGESTER WATER TREATMENT PILOT	300,000	Removed
STREAMBANK EASEMENTS	50,000	Removed
VERONA COMMUNITY GARDENS	40,000	Removed
BIKE GRANT PROGRAM	25,000	Removed
SILVERWOOD PROJECT	150,000	Removed
EAST SIDE GARAGE LAND ACQUISITION	800,000	Removed
EAST SIDE GARAGE SOLAR	500,000	Removed
CAPITAL OFFSET--FOR EASTSIDE GARAGE	(1,300,000)	Removed
CO. HWY A	1,650,000	Removed
CO. HWY W	1,850,000	Removed