

Amendments to Sub. 1 to Res. 133 and Sub. 1  
to Res. 134 Considered by the Environment,  
Agriculture and Natural Resources Committee

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-1			
<b>Sponsor/Committee:</b>	Supervisor Erickson		
<b>Oversight Committee Action:</b>	Environment, Agriculture and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	page 409		
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Lakes Management		
<b>Motion:</b> (revenue/expenditure/text effect)	To increase expenditures in the Lakes Management Division of the Land and Water Resources Department by \$10,765 to increase LTE hours for weed cutting on the county's lakes and increase the transfer from the Solid Waste Fund by the same amount and add the following language to Res. 133: "The \$10,000 increase in LTE funding for weed cutting is to be targeted toward support of weed scout activities."		
<b>Program/Personnel Effect:</b>	This amendment will increase the amount of funding for weed scout activities from \$7,000 to \$17,000.		
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWRPKLKM	10072	Weed Cutting LTEs	\$10,000
LWRPKLKM	10108	Social Security and Medicare	\$765
		Transfer from Solid Waste	\$10,765
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			_____\$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-4			
<b>Sponsor/Committee:</b>	Supervisor Hesselbein		
<b>Oversight Committee Action:</b>	Environment, Agriculture and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	page 640		
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Capital Budget		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$500,000 to increase funding for the PARC program.		
<b>Program/Personnel Effect:</b>			
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPLWRESC	58045	Partnership for Recreation and Conservation	\$500,000
CPLWRESC	84974	Borrowing Proceeds	\$500,000
<b>Intent/Justification</b>			
<p>The funding level proposed in the 2013 budget is the same as in 2012. The program could not accommodate many worthy projects in the 2012 cycle, so it is important to increase funding so more projects can be funded in the 2013 grant cycle.</p>			
<b>NET GPR EFFECT:</b>			_____ \$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-6			
<b>Sponsor/Committee:</b>	Supv. McDonell		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 648		
<b>Department:</b>	Land & Water Resources		
<b>Program:</b>	Yahara CLEAN implementation		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditure and borrowing proceeds to implement the Yahara CLEAN initiatives pursuant to the Strand and Associates recommendations by \$250,000 in 2013 to bring the total 2013 amount to \$1,000,000 and update the planning figures for years 2014, 2015, and 2016 to \$1,000,000 to reflect the intention of the County Board per Res. 196, 11-12.		
<b>Program/Personnel Effect:</b>	This amendment provides an additional \$250,000 in expenditures and borrowing proceeds to carry out implementation of the Yahara CLEAN Initiative pursuant to the Strand and Associates recommendations and SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors.		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Yahara CLEAN implementation -- 2013	\$250,000
		Borrowing proceeds	(\$250,000)
<b>Intent/Justification</b>			
<p>Per SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors, the Dane County Board of Supervisors established a five-year Clear Lakes Initiative to protect and enhance the lakes in the Yahara River Watershed, including initial funding of \$4 million over 5 years, focusing on capital projects to implement recommendations from the Yahara CLEAN initiative to reduce phosphorus and sediment loadings from rural runoff.</p> <p>The intention of the adopted resolution is to provide \$1,000,000 each year in years 2013, 2014, 2015, and 2016.</p>			
<b>NET GPR EFFECT:</b>			\$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-7			
<b>Sponsor/Committee:</b>	Supv. Miles		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 660		
<b>Department:</b>	Land & Water Resources		
<b>Program:</b>	Land and Water Legacy Fund		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditure and borrowing proceeds for the Urban Water Quality Grants for stormwater outfalls by \$540,000 in 2013 to bring the total 2013 amount to \$800,000 and update the planning figures for years 2014, 2015, 2016, and 2017 to \$1,000,000 to reflect the intention of the County Board per Res. 196, 11-12.		
<b>Program/Personnel Effect:</b>	This amendment provides an additional \$540,000 in expenditures and borrowing proceeds for the Land and Water Legacy Fund to carry out the intent of SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors .		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Urban Water Quality Grants for stormwater outfalls -- 2013	\$540,000
		Borrowing proceeds over five years	(\$540,000)
<b>Intent/Justification</b>			
<p>Per SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors , the Dane County Board of Supervisors established a five-year Clear Lakes Initiative to protect and enhance the lakes in the Yahara River Watershed, including providing a total of \$6 million over 5 years for a program which cost-shares municipal improvements of storm drain outlets that dump untreated storm water and litter into county lakes, rivers and streams</p> <p>The intention of the adopted resolution is to provide \$1,000,000 in expenditure and borrowing proceeds for the Urban Water Quality Grants for stormwater outfalls in each of years 2013 through 2017.</p>			
<b>NET GPR EFFECT:</b>			\$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> <u>      EANR-8      </u>			
<b>Sponsor/Committee:</b>	Supv. Miles		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 660		
<b>Department:</b>	Land & Water Resources		
<b>Program:</b>	Land and Water Legacy Fund		
<b>Motion:</b> (revenue/expenditure/text effect)	The following provision shall be added to Res. 134, 12-13: "The top ten identified sewer outfall projects will receive priority for a 75% match. There is no ceiling for the match."		
<b>Program/Personnel Effect:</b>	This amendment provision clarifies that the top ten sewer outfall projects identified by the Land and Water Resources Department will receive priority for a 75% match from the Urban Water Quality Grants program of the Land and Water Legacy Fund, and that there will be no ceiling for the matching funds for those priority projects.		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
<b>Intent/Justification</b>			
Per SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors , the Dane County Board of Supervisors established a five-year Clear Lakes Initiative to protect and enhance the lakes in the Yahara River Watershed, including a total of \$6 million over 5 years for a program which cost-shares municipal improvements of storm drain outlets that dump untreated storm water and litter into county lakes, rivers and streams.			
<b>NET GPR EFFECT:</b>			<u>      \$0      </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-9			
<b>Sponsor/Committee:</b>	Supv. Miles		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 660		
<b>Department:</b>	Land & Water Resources		
<b>Program:</b>	Land and Water Legacy Fund		
<b>Motion:</b> (revenue/expenditure/text effect)	Add a project expenditure line for "Carp removal and sediment reduction" and increase expenditure and borrowing proceeds for Carp removal and sediment reduction to \$125,000 in 2013.		
<b>Program/Personnel Effect:</b>	This amendment adds a project expenditure line and increases expenditure and borrowing proceeds to \$125,000 to remove carp and reduce sediment through the Land and Water Legacy Fund.		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Carp removal and sediment reduction	\$125,000
		Borrowing proceeds in 2013	(\$125,000)
<b>Intent/Justification</b>			
Per SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors , the Dane County Board of Supervisors established a five-year Clear Lakes Initiative to protect and enhance the lakes in the Yahara River Watershed, including an effort to remove carp and reduce sediment, focusing first on Cherokee Marsh and the Mud Lake located in Roxbury Township.			
<b>NET GPR EFFECT:</b>			_____ \$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-10			
<b>Sponsor/Committee:</b>	Supv. Miles		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 660		
<b>Department:</b>	Land & Water Resources		
<b>Program:</b>	Land and Water Legacy Fund		
<b>Motion:</b> (revenue/expenditure/text effect)	Add a project expenditure line for "Yahara River INFOS model development" and increase expenditure and borrowing proceeds for Yahara River INFOS model development to \$40,000 in 2013.		
<b>Program/Personnel Effect:</b>	This amendment adds a project expenditure line for "Yahara River INFOS model development" and increases expenditure and borrowing proceeds to \$40,000 in 2013 to support development of the INFOS model for the Yahara River system.		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Development of Yahara River INFOS model	\$40,000
		Borrowing proceeds in 2013	(\$40,000)
<b>Intent/Justification</b>			
Per SUB. 1 TO RES. 196, 11-12 -- Dane County Clear Lakes Initiative -- adopted February 2, 2012 by the Dane County Board of Supervisors, the Dane County Board of Supervisors established a five-year Clear Lakes Initiative to protect and enhance the lakes in the Yahara River Watershed, including supporting significant, ongoing efforts of the Lakes & Watershed Commission and Land and Water Resources Department such as INFOS modeling development , which provides real-time data to be used for water quality improvement and lake level/fluctuation management.			
<b>NET GPR EFFECT:</b>			_____ \$0



**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> EANR-11  <b>Sponsor/Committee:</b>  <b>Oversight Committee Action:</b>  <b>Personnel &amp; Finance Action:</b>  <b>Narrative Page:</b>  <b>Department:</b>  <b>Program:</b>	Supv. Pertl  Environment, Agriculture, & Natural Resources, passed 3-1    Land and Water Resources  Parks		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditure and borrowing proceeds by \$175,000 to develop and fund a Wayfinding System for the Dane County Bicycle Network.		
<b>Program/Personnel Effect:</b>	This amendment provides an additional \$175,000 in expenditures and borrowing proceeds to develop and fund a Wayfinding System for the Dane County Bicycle Network.  This amendment will allow Dane County to work in partnership with local units of government, advocacy and user groups to develop a uniform wayfinding system for the bicycle network in Dane County. The wayfinding system may include:  -A mobile application that identifies the bicycle network and facilities - Identification and naming system for bicycle trails, paths and routes - Uniform signage and maps that can be used throughout the bicycle network - A bicycle network "brand" so that users can quickly identify bicycle routes and facilities - On- ground quick guides for popular routes		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Development of a Bicycle Wayfinding System for Dane County	\$175,000
		Borrowing proceeds	(\$175,000)
<b>Intent/Justification</b>  Bicycling for transportation and recreation continues to increase in popularity. The <i>2012-2017 Dane County Parks &amp; Open Space Plan</i> identifies trails as the most frequently requested recreation facility.  Over the past decade, an extensive network of bicycle/pedestrian trails and bicycle-friendly transportation corridors has developed throughout Dane County. This bicycle network includes everything from state trails to designated bike routes on local roads. Users currently navigate through the bicycle network using ad hoc methods and it is difficult to understand and fully appreciate the various route options that are available. A wayfinding system would provide a uniform method to help users seamlessly navigate and fully utilize the system.			
<b>NET GPR EFFECT:</b>			\$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub 1 to Res. 133**

<b>Amendment #</b> EANR-12			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Page 393		
<b>Department:</b>	Land & Water		
<b>Program:</b>	Administration		
<b>Motion:</b> (revenue/expenditure/text effect)	Move to increase expenditures \$10,000 to fund grant program to help connect youth from challenged neighborhoods with conservation and the outdoors.		
<b>Program/Personnel Effect:</b>			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWRADMIN	22863	YOUTH CONSERVATION GRANTS	\$10,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>          \$10,000          </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub 1 to Res. 133**

<b>Amendment #</b> EANR-13			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Page 400		
<b>Department:</b>	Land & Water		
<b>Program:</b>	Park Operations		
<b>Motion:</b> (revenue/expenditure/text effect)	Move to increase expenditures \$49,300 to restore funding for a previously unfunded Park Maintenance Technician (pos # 1551) with a projected start date of 4/1/13. This position is necessary to help maintain the County's parks and trails.		
<b>Program/Personnel Effect:</b>			
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWRPKOP	10009	SALARIES AND WAGES	\$31,800
LWRPKOP	10099	RETIREMENT FUND	\$3,200
LWRPKOP	10108	SOCIAL SECURITY	\$2,400
LWRPKOP	10117	HEALTH	\$11,200
LWRPKOP	10153	DENTAL	\$1,100
LWRPKOP	10189	WORKERS COMPENSATION	\$100
LWRPKOP	10207	PROTECTIVE WEAR	\$100
LWRPKOP	10250	SALARY SAVINGS	(\$600)
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>\$49,300</u>

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub. 1 to Res. 133**

<b>Amendment #</b> EANR-14			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Page 408		
<b>Department:</b>	Land & Water		
<b>Program:</b>	Conservation		
<b>Motion:</b> (revenue/expenditure/text effect)	Add a 1.0 FTE Stormwater Engineer (Range P12, hire date 4/1/13) to oversee and maintain the INFOS model and to review municipal compliance with Ch. 14, and add a 1.0 FTE Conservation Nutrient Management Specialist (Range M5-6, hire date 8/1/13) to begin implementation of adaptive management practices outside the MMSD pilot project area.		
<b>Program/Personnel Effect:</b>			
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWRCONSV	10009	SALARIES AND WAGES	\$69,700
LWRCONSV	10099	RETIREMENT FUND	\$7,000
LWRCONSV	10108	SOCIAL SECURITY	\$5,300
LWRCONSV	10117	HEALTH	\$17,500
LWRCONSV	10153	DENTAL	\$1,700
LWRCONSV	10189	WORKERS COMPENSATION	\$100
LWRCONSV	10207	PROTECTIVE WEAR	\$200
LWRCONSV	10250	SALARY SAVINGS	(\$1,500)
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>          \$100,000          </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub. 1 to Res. 134**

<b>Amendment #</b> EANR-15			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	2013 Executive Budget, Page 550		
<b>Department:</b>	Capital Budget - Land & Water Legacy Fund		
<b>Program:</b>			
<b>Motion:</b> (expenditure/revenue/text effect)	Move to increase expenditures and borrowing proceeds in the Land & Water Legacy fund by \$300,000 to install a water treatment system at the digester in the Town of Springfield.		
<b>Program/Personnel Effect:</b>			
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWLEGACY	57308	DIGESTER WATER TREATMENT PILOT	\$300,000
LWLEGACY	84974	Borrowing Proceeds	\$300,000
<b>Intent/Justification</b>			
<p>This amendment covers part of the cost of the system. The county would partner with other entities such as MMSD, the farmers, the digester developer or the technology provider for the remaining cost of the system. It will allow for the demonstration of this important emerging technology which will could have the effect of significant reduction in phosphorous in county lakes if widely implemented.</p>			
<b>NET GPR EFFECT:</b>			_____ \$0



**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub. 1 to Res. 134**

<b>Amendment #</b> EANR-17			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 3-1		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Page 628		
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Capital Budget		
<b>Motion:</b> (revenue/expenditure/text effect)	To increase expenditures and borrowing proceeds by \$40,000 to make improvements for a community garden in Verona.		
<b>Program/Personnel Effect:</b>	Funding would allow for development of a well, parking area and signage to establish a community garden in the City of Verona.		
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPLWRESC	57096	Badger Prairie Community Garden	\$40,000
CPLWRESC	84974	Borrowing Proceeds	\$40,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			_____ \$0

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub. 1 to Res. 134**

<b>Amendment #</b> EANR-18			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	page 644		
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Parks-Capital		
<b>Motion:</b> (revenue/expenditure/text effect)	To increase expenditures and borrowing proceeds by \$150,000 to set up matching program for improvements at Silverwood County Park. The program would require a 2-1 match of private dollars for improvements to facilities at the park.		
<b>Program/Personnel Effect:</b>			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPLWRESC	58615	Silverwood County Park	\$150,000
CPLWRESC	84974	Borrowing Proceeds	\$150,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			_____ \$0



**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT--Sub. 1 to Res. 134**

<b>Amendment #</b> <u>  EANR-20  </u>			
<b>Sponsor/Committee:</b>	Supervisor Downing		
<b>Oversight Committee Action:</b>	Environment, Agriculture, and Natural Resources, passed 4-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	page 630		
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Capital Budget		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and revenues by \$25,000 to establish a bike safety grant program.		
<b>Program/Personnel Effect:</b>			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPLWRESC	57101	Bicycle safety grant program	\$25,000
CPLWRESC	84974	Borrowing Proceeds	\$25,000
<b>Intent/Justification</b>  Bicycle safety is an important issue in Dane County. This program would allow towns in Dane County to apply for funding for small bike safety improvements such as signs, shouldders and other items.			
<b><u>NET GPR EFFECT:</u></b>			<u>          \$0          </u>