<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>EANR-1</td>
<td>Erickson</td>
<td>LWR</td>
<td>Increase funding for weed scout program by $10,000 with funding from solid waste fund</td>
<td>$10,765</td>
<td>$10,765</td>
<td>$142,172,243</td>
<td>2.24%</td>
</tr>
<tr>
<td>EANR-12</td>
<td>Downing</td>
<td>LWR</td>
<td>Restore youth conservation program removed in Sub. 1</td>
<td>$10,000</td>
<td>$ -</td>
<td>$142,182,243</td>
<td>2.25%</td>
</tr>
<tr>
<td>EANR-13</td>
<td>Downing</td>
<td>LWR</td>
<td>Restore parks maint. Tech removed in Sub. 1</td>
<td>$49,300</td>
<td>$ -</td>
<td>$142,231,543</td>
<td>2.28%</td>
</tr>
<tr>
<td>EANR-14</td>
<td>Downing</td>
<td>LWR</td>
<td>Restore 2.0 FTE conservation positions removed in Sub. 1</td>
<td>$100,000</td>
<td>$ -</td>
<td>$142,331,543</td>
<td>2.35%</td>
</tr>
<tr>
<td>P&amp;F-25</td>
<td>Corrigan</td>
<td>Extension</td>
<td>Increase Environmental Council funding by $5,000</td>
<td>$5,000</td>
<td>$ -</td>
<td>$142,336,543</td>
<td>2.36%</td>
</tr>
<tr>
<td>Exec-1</td>
<td>McDonell</td>
<td>Exec</td>
<td>Reduce Revenue in Cultural Affairs from Airport</td>
<td>$ -</td>
<td>$ (14,800)</td>
<td>$142,351,343</td>
<td>2.37%</td>
</tr>
<tr>
<td>Exec-3</td>
<td>Hotchkiss</td>
<td>Co Bd</td>
<td>Work Study LTE funds in County Bd. Office</td>
<td>$7,500</td>
<td>$ -</td>
<td>$142,358,843</td>
<td>2.37%</td>
</tr>
<tr>
<td>Exec-4</td>
<td>Hotchkiss</td>
<td>Co Bd</td>
<td>Outreach line item in County Bd. Office</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$142,363,843</td>
<td>2.38%</td>
</tr>
<tr>
<td>Exec-5</td>
<td>McDonell</td>
<td>Clerk</td>
<td>Increase Conf and Training in Clerk’s Office</td>
<td>$4,000</td>
<td>$4,000</td>
<td>$142,367,843</td>
<td>2.38%</td>
</tr>
<tr>
<td>Exec-6</td>
<td>McDonell</td>
<td>Clerk</td>
<td>Establish voter outreach line in clerk’s office</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$142,372,843</td>
<td>2.38%</td>
</tr>
<tr>
<td>P&amp;F-26</td>
<td>Stubbs</td>
<td>Co Exec</td>
<td>Move contract compliance officer back to OEO from Econ. Devel office</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,372,843</td>
<td>2.38%</td>
</tr>
<tr>
<td>P&amp;F-27</td>
<td>McDonell</td>
<td>Co Exec</td>
<td>Provision for peer review of OEO</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,372,843</td>
<td>2.38%</td>
</tr>
<tr>
<td>HHN-1</td>
<td>Full Committee</td>
<td>HS</td>
<td>Restore operating changes removed in Sub. 1</td>
<td>$537,679</td>
<td>$ -</td>
<td>$142,910,522</td>
<td>2.77%</td>
</tr>
<tr>
<td>HHN-2</td>
<td>Stubbs</td>
<td>HS</td>
<td>Provision to target drug court slots toward minorities</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,910,522</td>
<td>2.77%</td>
</tr>
<tr>
<td>HHN-3</td>
<td>Stubbs</td>
<td>HS</td>
<td>Add four Genisis drug court slots</td>
<td>$10,500</td>
<td>$ -</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>HHN-6</td>
<td>Levin, Hotchkiss, Sargent et. al.</td>
<td>HS</td>
<td>Technical amendment for OWI court</td>
<td>$55,931</td>
<td>$55,931</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>HHN-7</td>
<td>Zwiebel, Levin, Clausius et. al.</td>
<td>HS</td>
<td>ECI expansion in Sun Prairie &amp; Reduce SCI</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>HHN-8</td>
<td>Sargent, Levin et. Al.</td>
<td>HS</td>
<td>Provision to direct deployment of CPS workers</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>HHN-9</td>
<td>Levin, Hotchkiss, Sargent et. al.</td>
<td>HS</td>
<td>Eliminate $15,000 for alcohol coalition to fund psch followup and case mgmt</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>HHN-14</td>
<td>Wegleitner</td>
<td>HS</td>
<td>Direct staff to prepare housing plan according to res. 292</td>
<td>$ -</td>
<td>$ -</td>
<td>$142,921,022</td>
<td>2.78%</td>
</tr>
<tr>
<td>P&amp;F29</td>
<td>Hesselbein</td>
<td>Vets</td>
<td>Increase Veterans aid funding</td>
<td>$12,000</td>
<td>$ -</td>
<td>$142,933,022</td>
<td>2.79%</td>
</tr>
<tr>
<td>P&amp;F-30</td>
<td>Hesselbein</td>
<td>Vets</td>
<td>Funds to backscan veteran records</td>
<td>$21,000</td>
<td>$ -</td>
<td>$142,954,022</td>
<td>2.80%</td>
</tr>
<tr>
<td>------------</td>
<td>-------------</td>
<td>------</td>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>P&amp;F-31</td>
<td>Dye, McDonell</td>
<td>HS</td>
<td>Add 1.0 FTE to Leopold ECI project</td>
<td>$33,750</td>
<td>$33,750</td>
<td>$142,987,772</td>
<td>$142,172,243</td>
</tr>
<tr>
<td>P&amp;F-32</td>
<td>Sargent</td>
<td>HS</td>
<td>Youth homeless/runaway outreach</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$143,017,772</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-33</td>
<td>Sargent</td>
<td>HS</td>
<td>Res. Provision requiring monthly financial reporting to HHN committee</td>
<td>$-</td>
<td>$-</td>
<td>$143,017,772</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-34</td>
<td>Sargent</td>
<td>HS</td>
<td>Add 1.0 FTE Juvenile Del. Social Worker 4/15/13</td>
<td>$45,900</td>
<td>$45,900</td>
<td>$143,063,672</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-35</td>
<td>Sargent</td>
<td>HS</td>
<td>Expand AODA day treatment groups</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$143,093,672</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-36</td>
<td>Corrigan</td>
<td>HS</td>
<td>Technical correction to CDBG grant budget</td>
<td>$(1,468,150)</td>
<td>$(1,468,150)</td>
<td>$143,093,672</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-37</td>
<td>Corrigan</td>
<td>HS</td>
<td>Technical correction to HOME grant budget</td>
<td>$(826,142)</td>
<td>$(826,142)</td>
<td>$143,093,672</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-38</td>
<td>Corrigan</td>
<td>Admin</td>
<td>Develop and implement policy to consolidate printing and copying devices</td>
<td>$-</td>
<td>$-</td>
<td>$143,093,672</td>
<td>$143,141,718</td>
</tr>
<tr>
<td>P&amp;F-39</td>
<td>Corrigan</td>
<td>Admin</td>
<td>Restore special projects position removed in Sub. 1</td>
<td>$65,300</td>
<td>$65,300</td>
<td>$143,158,972</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-40</td>
<td>Corrigan</td>
<td>Admin</td>
<td>Restore earlier fill date for mechanical repair workers that was removed in Sub. 1</td>
<td>$25,600</td>
<td>$25,600</td>
<td>$143,184,572</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-41</td>
<td>Corrigan</td>
<td>Admin</td>
<td>Restore IT LTE expenditures removed in Sub. 1</td>
<td>$26,000</td>
<td>$26,000</td>
<td>$143,210,572</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-42</td>
<td>Corrigan</td>
<td>Public Health</td>
<td>Update for EAV and reallocate for SCI</td>
<td>$(21,525)</td>
<td>$(21,525)</td>
<td>$143,189,047</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-43</td>
<td>Corrigan</td>
<td>Gen Cty</td>
<td>Increase sales tax projection based on new data</td>
<td>$624,638</td>
<td>$624,638</td>
<td>$142,564,409</td>
<td>$142,172,243</td>
</tr>
<tr>
<td>P&amp;F-44</td>
<td>Corrigan</td>
<td>Misc Appro</td>
<td>Reduce Savings from Hiring Freeze change to an 8 week delayed hiring with an appeal process</td>
<td>$607,500</td>
<td>$607,500</td>
<td>$143,171,909</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>P&amp;F-45</td>
<td>Corrigan</td>
<td>Res. 133</td>
<td>Add back language on Tax Deed Task Force to Res. 133</td>
<td>$-</td>
<td>$-</td>
<td>$143,171,909</td>
<td>$143,172,243</td>
</tr>
<tr>
<td>PP&amp;J-1</td>
<td>Rusk</td>
<td>res. 133</td>
<td>Add provision to study possible location of ATIP in the courthouse to Res. 133</td>
<td>$-</td>
<td>$-</td>
<td>$143,171,909</td>
<td>$143,172,243</td>
</tr>
</tbody>
</table>
### Proposed amendments to 2013 operating budget

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PP&amp;J-2</td>
<td>Rusk</td>
<td>Med Examiner</td>
<td>Increase LTE funding to address staff schedule issue in medical examiner’s office</td>
<td>$37,700</td>
<td>$-</td>
<td>$143,209,609</td>
<td>2.99%</td>
</tr>
<tr>
<td>PP&amp;J-3</td>
<td>Rusk</td>
<td>Sheriff</td>
<td>Deny Deputy and delay hiring Sheriff Aide till 4/1/13</td>
<td>$-(89,800)</td>
<td>$-(89,800)</td>
<td>$143,119,809</td>
<td>2.92%</td>
</tr>
<tr>
<td>PP&amp;J-7</td>
<td>Dye</td>
<td>PSC</td>
<td>Provision to authorize 911 center to use LTE funds to pilot a pre-hire program</td>
<td>$-</td>
<td>$-</td>
<td>$143,119,809</td>
<td>2.92%</td>
</tr>
<tr>
<td>P&amp;F-46</td>
<td>Dye</td>
<td>Med Examiner</td>
<td>Increase revenue for outside Autopsies</td>
<td>$29,000</td>
<td>$(29,000)</td>
<td>$143,090,809</td>
<td>2.90%</td>
</tr>
<tr>
<td>P&amp;F-47</td>
<td>McDonell</td>
<td>PWT</td>
<td>Increase general transportation aids revenue to new estimate</td>
<td>$199,061</td>
<td>$(199,061)</td>
<td>$142,891,748</td>
<td>2.76%</td>
</tr>
<tr>
<td>ZLR-4</td>
<td>Miles</td>
<td>Planning</td>
<td>Initiate an inventory of infill development opportunities</td>
<td>$2,500</td>
<td>$-</td>
<td>$142,894,248</td>
<td>2.76%</td>
</tr>
<tr>
<td>P&amp;F-49</td>
<td>McDonell, Corrigan</td>
<td>Exec/HS</td>
<td>Delay move of CDBG from HS to Exec until 9/1/13</td>
<td>$-</td>
<td>$-</td>
<td>$142,894,248</td>
<td>2.76%</td>
</tr>
<tr>
<td>P&amp;F-50</td>
<td>McDonell, Corrigan</td>
<td>LWR</td>
<td>Require feasibility before digester system installed</td>
<td>$-</td>
<td>$-</td>
<td>$142,894,248</td>
<td>2.76%</td>
</tr>
<tr>
<td>P&amp;F-51</td>
<td>McDonell, Zwiell</td>
<td>Res. 133</td>
<td>Charge City-County Liaison Committee to explore consolidation opportunities</td>
<td>$-</td>
<td>$-</td>
<td>$142,894,248</td>
<td>2.76%</td>
</tr>
<tr>
<td>P&amp;F-52</td>
<td>McDonell, Corrigan</td>
<td>Co. Bd.</td>
<td>Set up software maint. Line for legislative tracking software</td>
<td>$40,000</td>
<td>$40,000</td>
<td>$142,934,248</td>
<td>2.79%</td>
</tr>
<tr>
<td>P&amp;F-53</td>
<td>McDonell, Corrigan</td>
<td>Planning</td>
<td>Re-establish the BUILD program and specify that one project funded be a municipal planning software project.</td>
<td>$80,000</td>
<td>$-</td>
<td>$143,014,248</td>
<td>2.85%</td>
</tr>
<tr>
<td>P&amp;F-54</td>
<td>Stubbs HS</td>
<td>HS</td>
<td>Restorative justice at 3 middle schools chosen using criteria established by the HS dept.</td>
<td>$45,000</td>
<td>$45,000</td>
<td>$143,059,248</td>
<td>2.88%</td>
</tr>
<tr>
<td>P&amp;F-55</td>
<td>McDonell, Corrigan</td>
<td>Co. Exec</td>
<td>Provide LTE funding to temporarily cover Executive Assistant Position-one time</td>
<td>$22,470</td>
<td>$22,470</td>
<td>$143,081,718</td>
<td>2.89%</td>
</tr>
<tr>
<td>P&amp;F-56</td>
<td>McDonell, Corrigan</td>
<td>HS</td>
<td>Homeless contingency fund</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$143,111,718</td>
<td>2.92%</td>
</tr>
<tr>
<td>P&amp;F-60</td>
<td>McDonell, Corrigan</td>
<td>Co Bd</td>
<td>increase audit line</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$143,141,718</td>
<td>2.94%</td>
</tr>
</tbody>
</table>

Available under Levy Limit $ -