

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Public Works, Highway & Transportation	2. ORGANIZATION CTH Construction	3. COMPLETED BY Gerald J. Mandli	4. PHONE 266-4039																																													
5. PROJECT TITLE: CTH BB-Monona Drive (CTH BW to Cottage Grove Rd)		6. PROJECT NO. 04-795-17																																														
<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)</p> <p>This is a major reconstruction project for this urban roadway that will involve removal and replacement of the existing concrete pavement as well as improvements to major intersections. This would be a Federally funded project with local participation by the City of Monona, City of Madison and Dane County. Construction of project to be completed in 3 phases.</p> <p>Recap of Project Costs by Category:</p> <table border="0"> <tr> <td>Sidewalk Construction</td> <td>549,000</td> </tr> <tr> <td>Paved Shoulder/Bike Lane</td> <td>1,648,000</td> </tr> <tr> <td>R/W</td> <td>4,313,000</td> </tr> <tr> <td>Utility</td> <td>5,632,000</td> </tr> <tr> <td>Roadway Related</td> <td><u>15,557,000</u></td> </tr> <tr> <td>Total Project Cost</td> <td><u>27,699,000</u></td> </tr> </table> <p>2002 Average Daily Traffic Count - 20,000</p>	Sidewalk Construction	549,000	Paved Shoulder/Bike Lane	1,648,000	R/W	4,313,000	Utility	5,632,000	Roadway Related	<u>15,557,000</u>	Total Project Cost	<u>27,699,000</u>	<p>8. PROJECT TIMING</p> <table border="1"> <thead> <tr> <th></th> <th>ESTIMATED DATE BEGIN</th> <th>ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr> <td>ARCHITECTURAL SERVICES</td> <td></td> <td></td> </tr> <tr> <td>PLANNING & DESIGN</td> <td>Feb-05</td> <td>Dec-06</td> </tr> <tr> <td>PROPERTY ACQUISITION</td> <td>Feb-06</td> <td>Nov-07</td> </tr> <tr> <td>UTILITY</td> <td>May-06</td> <td>Nov-07</td> </tr> <tr> <td>CONSTRUCTION MANAGEMENT SERVICES</td> <td>Feb-06</td> <td>Dec-08</td> </tr> <tr> <td>CONSTRUCTION</td> <td>Mar-08</td> <td>Dec-13</td> </tr> <tr> <td>TELECOMMUNICATIONS</td> <td></td> <td></td> </tr> <tr> <td>OFFICE FURNITURE/EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td>E.D.P. EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td>PROJECT OPENING</td> <td></td> <td></td> </tr> </tbody> </table>		ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES			PLANNING & DESIGN	Feb-05	Dec-06	PROPERTY ACQUISITION	Feb-06	Nov-07	UTILITY	May-06	Nov-07	CONSTRUCTION MANAGEMENT SERVICES	Feb-06	Dec-08	CONSTRUCTION	Mar-08	Dec-13	TELECOMMUNICATIONS			OFFICE FURNITURE/EQUIPMENT			E.D.P. EQUIPMENT			PROJECT OPENING				
	Sidewalk Construction	549,000																																														
	Paved Shoulder/Bike Lane	1,648,000																																														
	R/W	4,313,000																																														
	Utility	5,632,000																																														
	Roadway Related	<u>15,557,000</u>																																														
Total Project Cost	<u>27,699,000</u>																																															
	ESTIMATED DATE BEGIN	ESTIMATED DATE END																																														
ARCHITECTURAL SERVICES																																																
PLANNING & DESIGN	Feb-05	Dec-06																																														
PROPERTY ACQUISITION	Feb-06	Nov-07																																														
UTILITY	May-06	Nov-07																																														
CONSTRUCTION MANAGEMENT SERVICES	Feb-06	Dec-08																																														
CONSTRUCTION	Mar-08	Dec-13																																														
TELECOMMUNICATIONS																																																
OFFICE FURNITURE/EQUIPMENT																																																
E.D.P. EQUIPMENT																																																
PROJECT OPENING																																																
<p>9. PROJECT JUSTIFICATION:</p> <p>The existing pavement is showing excessive distress and major intersections have accident and capacity problems. The proposed improvement should reduce the accident rate as well as reduce routine maintenance.</p>	<p>LOCATION:</p> 																																															

