

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY <p style="text-align: center;">Highway & Transportation</p>	2. ORGANIZATION <p style="text-align: center;">CTH Construction</p>	3. COMPLETED BY <p style="text-align: center;">Gerald J. Mandli</p>	4. PHONE <p style="text-align: center;">266-4039</p>									
5. PROJECT TITLE: CTH D (CTH CC to Whalen)		6. PROJECT NO. 04-795-29										
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) This project would resurface the existing roadway, and reconstruct/widen drainage structures & improve intersections. This would be a federally funded project. Recap of Project Costs by Category: <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Real Estate Acquisition</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>Paved Shoulder/Bike Lane</td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>Roadway Related</td> <td style="text-align: right;">\$5,675,000</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Projected Cost</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$6,175,000</td> </tr> </table> Average Daily Traffic Count: 2006 - CTH CC to CTH M - 6,400 2005 - CTH M to Whalen - 5,600		Real Estate Acquisition	\$100,000	Paved Shoulder/Bike Lane	\$400,000	Roadway Related	\$5,675,000	Total Projected Cost	\$6,175,000	8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
		Real Estate Acquisition	\$100,000									
		Paved Shoulder/Bike Lane	\$400,000									
		Roadway Related	\$5,675,000									
		Total Projected Cost	\$6,175,000									
		ARCHITECTURAL SERVICES										
		PLANNING & DESIGN	Apr-11	Jul-11								
		PROPERTY ACQUISITION										
DEMOLITION & SITE PREPARATION												
CONSTRUCTION MANAGEMENT SERVICES												
CONSTRUCTION	Apr-15	Nov-17										
TELECOMMUNICATIONS												
OFFICE FURNITURE/EQUIPMENT												
E.D.P. EQUIPMENT												
PROJECT OPENING												
9. PROJECT JUSTIFICATION: The existing pavement shows excessive distress. This improvement would enhance safety by improving intersections & widening drainage structures.		LOCATION: 										

