

# DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Sheriff's Office	2. ORGANIZATION Support Services Division	3. COMPLETED BY Captain Tim Ritter		4. PHONE (608)284-6186	
5. PROJECT TITLE: Purchase Vehicles		6. PROJECT NO. 06-372-04			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)  <u>Purchase Vehicles - \$574,700</u>  16 Ford Police Interceptor Vehicles @ \$23,500/vehicle -- \$376,000 3 Ford Police Utility Interceptor Vehicles @ \$25,500/vehicle -- \$76,500 2 Minivan Vehicles @ \$24,000/vehicle -- \$48,000 1 Dodge Police Charger Vehicle (Traffic Team) -- \$23,000 lease buy-out for 4 motorcycles -- \$51,200  Total \$574,700		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN			
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
PROJECT OPENING					
9. PROJECT JUSTIFICATION:  Scheduled replacement of vehicles significantly increases the operational effectiveness of the vehicle fleet. Procurement and replacement of vehicles is necessary to support delivery of law enforcement services provided by the Sheriff's Office. Scheduled replacement of vehicles eliminates the backlog of deferred replacement for vehicles and provides a predictable annual funding requirement.		<b>CAPITAL EQUIPMENT ACQUISITION</b>			
		01/01/13	12/31/13	LOCATION:  Sheriff's Office Vehicle Fleet	

