

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Public Works, Highway & Transportation	2. ORGANIZATION CTH Construction	3. COMPLETED BY Gerald J. Mandli	4. PHONE 266-4039																																													
5. PROJECT TITLE: CTH DM (STH 113 to North Village Limits)		6. PROJECT NO. 08-795-05																																														
<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)</p> <p>This project would include a reconstruction to an urban type roadway. This is a joint project with the Village of Dane.</p> <p>Recap of Project Costs by Category:</p> <table border="0"> <tr> <td>Sidewalk Construction</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>Paved Shoulder/Bike Lane</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td>Roadway Related</td> <td style="text-align: right;"><u>530,000</u></td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">600,000</td> </tr> </table> <p>1996 Average Daily Traffic Count - 800</p>		Sidewalk Construction	25,000	Paved Shoulder/Bike Lane	45,000	Roadway Related	<u>530,000</u>	Total Project Cost	600,000	<table border="1"> <thead> <tr> <th data-bbox="1102 436 1528 480">8. PROJECT TIMING</th> <th data-bbox="1528 436 1759 480">ESTIMATED DATE BEGIN</th> <th data-bbox="1759 436 1978 480">ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr> <td data-bbox="1102 480 1528 524">ARCHITECTURAL SERVICES</td> <td data-bbox="1528 480 1759 524"></td> <td data-bbox="1759 480 1978 524"></td> </tr> <tr> <td data-bbox="1102 524 1528 568">PLANNING & DESIGN</td> <td data-bbox="1528 524 1759 568" style="text-align: center;">Feb-12</td> <td data-bbox="1759 524 1978 568" style="text-align: center;">Mar-12</td> </tr> <tr> <td data-bbox="1102 568 1528 612">PROPERTY ACQUISITION</td> <td data-bbox="1528 568 1759 612"></td> <td data-bbox="1759 568 1978 612"></td> </tr> <tr> <td data-bbox="1102 612 1528 656">DEMOLITION & SITE PREPARATION</td> <td data-bbox="1528 612 1759 656"></td> <td data-bbox="1759 612 1978 656"></td> </tr> <tr> <td data-bbox="1102 656 1528 699">CONSTRUCTION MANAGEMENT SERVICES</td> <td data-bbox="1528 656 1759 699"></td> <td data-bbox="1759 656 1978 699"></td> </tr> <tr> <td data-bbox="1102 699 1528 743">CONSTRUCTION</td> <td data-bbox="1528 699 1759 743" style="text-align: center;">Apr-13</td> <td data-bbox="1759 699 1978 743" style="text-align: center;">Nov-13</td> </tr> <tr> <td data-bbox="1102 743 1528 787">TELECOMMUNICATIONS</td> <td data-bbox="1528 743 1759 787"></td> <td data-bbox="1759 743 1978 787"></td> </tr> <tr> <td data-bbox="1102 787 1528 831">OFFICE FURNITURE/EQUIPMENT</td> <td data-bbox="1528 787 1759 831"></td> <td data-bbox="1759 787 1978 831"></td> </tr> <tr> <td data-bbox="1102 831 1528 875">E.D.P. EQUIPMENT</td> <td data-bbox="1528 831 1759 875"></td> <td data-bbox="1759 831 1978 875"></td> </tr> <tr> <td data-bbox="1102 875 1528 914">PROJECT OPENING</td> <td data-bbox="1528 875 1759 914"></td> <td data-bbox="1759 875 1978 914"></td> </tr> <tr> <td colspan="2" data-bbox="1102 914 1528 914">CAPITAL EQUIPMENT ACQUISITION</td> <td data-bbox="1528 914 1759 914"></td> <td data-bbox="1759 914 1978 914"></td> </tr> </tbody> </table>		8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES			PLANNING & DESIGN	Feb-12	Mar-12	PROPERTY ACQUISITION			DEMOLITION & SITE PREPARATION			CONSTRUCTION MANAGEMENT SERVICES			CONSTRUCTION	Apr-13	Nov-13	TELECOMMUNICATIONS			OFFICE FURNITURE/EQUIPMENT			E.D.P. EQUIPMENT			PROJECT OPENING			CAPITAL EQUIPMENT ACQUISITION			
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9. PROJECT JUSTIFICATION: The project would improve drainage and replace deteriorated pavement.		<p>LOCATION:</p> 																																														

