

# DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Administration	2. ORGANIZATION Information Management	3. COMPLETED BY Travis Myren	4. PHONE 266-8477																																																							
5. PROJECT TITLE: Computer Equipment Replacement		6. PROJECT NO. 11-096-04																																																								
<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) This project funds the replacement schedule for work stations, Windows-based terminals, laptops, printers, and monitors.</p> <p>9. PROJECT JUSTIFICATION: The County is continuing the printer assessment project to reduce the County's total cost per page of printing by removing or replacing older less efficient printers and consolidating all remaining printers. Optimal placement of new high volume printers will continue to reduce the cost of toner, IT support and repairs as well as save energy. In addition, 65 printers without duplexing capability are being replaced with printers that allow double-sided printing for additional cost savings. The scope of this project has broadened to include consolidation of the printers with copiers, fax machines and scanners into single multifunction devices (MFD).</p> <p>The County is in the process of upgrading all PCs and laptops to current levels of software in order to reduce security vulnerabilities and improve productivity. This migration plan achieves operating systems that are fully supported by the manufacturers consistent with the data integrity and security recommendations detailed in the 2009 Security Assessment.</p> <p>Monitors older than 8 years will also be replaced.</p> <table data-bbox="142 1182 1041 1455"> <tr><td>Work Stations - Standard:</td><td>\$120,000</td></tr> <tr><td>Printers - Standard Duplex:</td><td>\$35,000</td></tr> <tr><td>Printers - Plotters:</td><td>\$28,000</td></tr> <tr><td>Printers - Medium Office:</td><td>\$21,000</td></tr> <tr><td>Printers - MFP:</td><td>\$4,500</td></tr> <tr><td>Netstations:</td><td>\$10,700</td></tr> <tr><td>Laptops:</td><td>\$9,700</td></tr> <tr><td>Flat Panel Monitors:</td><td><u>\$8,100</u></td></tr> <tr><td>Total Project:</td><td><u>\$237,000</u></td></tr> </table>		Work Stations - Standard:	\$120,000	Printers - Standard Duplex:	\$35,000	Printers - Plotters:	\$28,000	Printers - Medium Office:	\$21,000	Printers - MFP:	\$4,500	Netstations:	\$10,700	Laptops:	\$9,700	Flat Panel Monitors:	<u>\$8,100</u>	Total Project:	<u>\$237,000</u>	<p>8. PROJECT TIMING</p> <table border="1"> <thead> <tr> <th></th> <th>ESTIMATED DATE BEGIN</th> <th>ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr><td>ARCHITECTURAL SERVICES</td><td></td><td></td></tr> <tr><td>PLANNING &amp; DESIGN</td><td></td><td></td></tr> <tr><td>PROPERTY ACQUISITION</td><td></td><td></td></tr> <tr><td>DEMOLITION &amp; SITE PREPARATION</td><td></td><td></td></tr> <tr><td>CONSTRUCTION MANAGEMENT SERVICES</td><td></td><td></td></tr> <tr><td>CONSTRUCTION</td><td></td><td></td></tr> <tr><td>TELECOMMUNICATIONS</td><td></td><td></td></tr> <tr><td>OFFICE FURNITURE/EQUIPMENT</td><td></td><td></td></tr> <tr><td>E.D.P. EQUIPMENT</td><td></td><td></td></tr> <tr><td>PROJECT OPENING</td><td></td><td></td></tr> <tr><td><b>CAPITAL EQUIPMENT ACQUISITION</b></td><td></td><td></td></tr> </tbody> </table>		ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES			PLANNING & DESIGN			PROPERTY ACQUISITION			DEMOLITION & SITE PREPARATION			CONSTRUCTION MANAGEMENT SERVICES			CONSTRUCTION			TELECOMMUNICATIONS			OFFICE FURNITURE/EQUIPMENT			E.D.P. EQUIPMENT			PROJECT OPENING			<b>CAPITAL EQUIPMENT ACQUISITION</b>				
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