

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Land & Water Resources	2. ORGANIZATION Lewis-Lunney	3. COMPLETED BY Janet Crary	4. PHONE 224-3757	
5. PROJECT TITLE: Badger Prairie Park Traffic & Safety Improvements		6. PROJECT NO. 11-696-03		
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Funds requested would be used to complete construction of a small dog exercise area, roadway and parking improvements that are identified within the adopted Badger Prairie County Park Master Plan. Phase I improvements include pavement repairs to the existing dog park parking lot construction of a 20 car parking lot that will provide service to the proposed small dog exercise area, fencing and mountain bike trailhead improvements. A cul de sac with gate will be constructed at the shelter to eliminate drive through traffic and the park road and shelter parking lot will be crack filled and seal coated. All work road and paving work would be completed by Dane County Highway. Phase II, proposed in 2014, will include a new parking lot & entrance off of Cross Country Rd into the park for an estimated \$223,900.	8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
	ARCHITECTURAL SERVICES			
	PLANNING & DESIGN		Jan-13	Apr-13
	PROPERTY ACQUISITION			
	DEMOLITION & SITE PREPARATION			
	CONSTRUCTION MANAGEMENT SERVICES			
	CONSTRUCTION		May-13	Jul-13
	TELECOMMUNICATIONS			
OFFICE FURNITURE/EQUIPMENT				
E.D.P. EQUIPMENT				
PROJECT OPENING				
CAPITAL EQUIPMENT ACQUISITION				
9. PROJECT JUSTIFICATION: The 2010 adopted Badger Prairie County Park Master Plan and BPHCC staff identified traffic speeding and high volumes of "shortcut drivers" as the primary issues to address that would result in improved park safety and experience. The current dog exercise parking area is in poor condition and often overflows beyond capacity resulting in cars parking on lawn areas or along the park roadway.	LOCATION:			

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$50,000	\$223,900	\$0	\$0	\$0	\$0	\$273,900
PROJECT MANAGEMENT	\$0	\$10,000						\$10,000
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$60,000	\$223,900	\$0	\$0	\$0	\$0	\$283,900
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$60,000	\$223,900	\$0	\$0	\$0	\$0	\$283,900
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$60,000	\$223,900	\$0	\$0	\$0	\$0	\$283,900
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	