DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

AGENCY Dane County Sheriff's Office	2. ORGANIZATION Support Services Division		3. COMPLETED BY Captain Tim Ritter		4. PHONE (608)284-6186
5. PROJECT TITLE: Equipment Procurement/Replacement 7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)		6. PROJE			
			8. PROJECT TIMING	ESTIMATED DATE BEGIN	ESTIMATED DATE END
Equipment Procurement/Replacement - \$93,000			CTURAL SERVICES		
15 CF30 MDC's @ \$4,200/unit - \$63,000		PLANNING	G & DESIGN		
		PROPERT	Y ACQUISITION		
10 Kustom Golden Eagle Radar Units @ \$3,000/unit - \$30,000		DEMOLIT	ON & SITE PREPARATION		
		CONSTRU	JCTION MANAGEMENT SERVICES		
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
			OPENING	4/4/40	40/24/4
9. PROJECT JUSTIFICATION:		LOCATION	EQUIPMENT ACQUISITION	1/1/13	12/31/13
Scheduled replacement of necessary and specialized increases the operational effectiveness of the Sheriff's replacement of equipment eliminates the backlog of de these items and provides a predictable annual funding equipment in a timely manner decreases maintenance and provides safe and reliable equipment for staff to coand efficiently.	Office. Scheduled sferred replacement for schedule. Replacing the and repair expenditures				

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$93,000						\$93,000
TOTAL EXPENDITURES	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$93,000						\$93,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	