DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

| AGENCY District Attorney's Office | 2. ORGANIZATION Criminal & Traffic - Adult | | 3. COMPLETED BY Michelle Marchek | | 4. PHONE 267-8864 | | | | |
|---|--|---|--|----------------------|-----------------------|--|--|--|--|
| 5. PROJECT TITLE: Information Technology Requests | | | 6. PROJECT NO. 13-351-02 | | | | | | |
| 7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EThe DA's Office is attempting to go paperless. We have 1 computer workstation for Juvenile scanner: \$2,000 1 computer workstation for DPU interns: \$2,000 1 computer workstation for new Social Worker in DPU: 4 laptops for volunteer attorneys (\$2,000 each): \$8,001 12 laptops for IA, JV and criminal courtrooms (\$2,000 e95 computer monitors (\$200 each): \$19,000 1 external hard drive for saving digital medium: \$25,000 2 Star phones for conference calls: \$1,000 each | \$2,000 0 each): \$24,000 | 8. PROJECT TIMING ARCHITECTURAL SERVICES PLANNING & DESIGN PROPERTY ACQUISITION DEMOLITION & SITE PREPARATION CONSTRUCTION MANAGEMENT SERVICES CONSTRUCTION TELECOMMUNICATIONS OFFICE FURNITURE/EQUIPMENT | | ESTIMATED DATE BEGIN | ESTIMATED DATE END | | | | |
| TOTAL: \$84,000 9. PROJECT JUSTIFICATION: | | PROJECT | OUIPMENT OPENING EQUIPMENT ACQUISITION | Jan-13 | | | | | |
| The DA's Office is going paperless. These IT requests | will assist in that process. | | | | | | | | |

| A. BEGINNING CASH BALANCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|-----|----------|-----|-----|-----|-----|-----|----------|
| B. PROJECT EXPENDITURES * | | | | | • | | | |
| PLANNING & DESIGN | \$0 | | | | | | | \$0 |
| ARCHITECTURAL SERVICES | \$0 | | | | | | | \$0 |
| PROPERTY ACQUISITION | \$0 | \$84,000 | | | | | | \$84,000 |
| DEMOLITION AND SITE PREPARATION | \$0 | | | | | | | \$0 |
| CONSTRUCTION MANAGEMENT SERVICES | \$0 | | | | | | | \$0 |
| CONSTRUCTION | \$0 | | | | | | | \$0 |
| PUBLIC WORKS PROJECT OVERSIGHT CHARGES | \$0 | | | | | | | \$0 |
| TELECOMMUNICATIONS | \$0 | | | | | | | \$0 |
| OFFICE FURNITURE/EQUIPMENT | \$0 | | | | | | | \$0 |
| CONTINGENCY | \$0 | | | | | | | \$0 |
| CAPITAL EQUIPMENT PURCHASE | \$0 | | | | | | | \$0 |
| TOTAL EXPENDITURES | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| C. PROJECT FUNDING * | | | | | | | | |
| PROPERTY TAX | \$0 | | | | | | | \$0 |
| DEBT | \$0 | \$84,000 | | | | | | \$84,000 |
| FEDERAL | \$0 | | | | | | | \$0 |
| STATE | \$0 | | | | | | | \$0 |
| OTHER | \$0 | | | | | | | \$0 |
| INTEREST EARNINGS | \$0 | | | | | | | \$0 |
| TOTAL FUNDING | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| D. ENDING CASH BALANCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| E. ESTIMATED ANNUAL OPERATING COSTS | | | | | | | | |
| PERSONAL SERVICES | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| OTHER OPERATING COSTS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL ANNUAL OPERATING COSTS | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

2014

2015

2016

2017

2018 - 2022

Total

10. PROJECT FINANCING SUMMARY

Prior Years

2013