

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Sheriff's Office	2. ORGANIZATION Support Services Division	3. COMPLETED BY Captain Tim Ritter	4. PHONE (608)284-6186		
5. PROJECT TITLE: Purchase Equipment for Vehicles		6. PROJECT NO. 13-372-01			
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) <u>Purchase Equipment for Vehicles - \$24,100</u> 16 vehicle cages @ \$800/cage -- \$12,800 16 window bars @ \$200/bar -- \$3,200 16 push bumpers @ \$300/bumper -- \$4,800 16 light bars @ \$150/ light bar -- \$2,400 3 utility push bars @ \$300/bar -- \$900 Total \$24,100		8. PROJECT TIMING		ESTIMATED DATE BEGIN	ESTIMATED DATE END
		ARCHITECTURAL SERVICES			
		PLANNING & DESIGN			
		PROPERTY ACQUISITION			
		DEMOLITION & SITE PREPARATION			
		CONSTRUCTION MANAGEMENT SERVICES			
		CONSTRUCTION			
		TELECOMMUNICATIONS			
		OFFICE FURNITURE/EQUIPMENT			
		E.D.P. EQUIPMENT			
PROJECT OPENING					
9. PROJECT JUSTIFICATION: The Sheriff's Office is replacing 16 Crown Victorias and 3 utility vehicles that are in poor or very poor condition. Ford has stopped producing the Crown Victoria model that has been a mainstay for police departments across the country for decades and has replaced it with sedan and utility vehicle models in the new Police Interceptor line. Equipment is required for the new Interceptor vehicles. Existing equipment cannot be retrofitted to the new vehicles.		CAPITAL EQUIPMENT ACQUISITION			
		01/01/13	12/31/13		
		LOCATION: Vehicle Fleet			

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$24,100						\$24,100
TOTAL EXPENDITURES	\$0	\$24,100	\$0	\$0	\$0	\$0	\$0	\$24,100
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$24,100						\$24,100
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$24,100	\$0	\$0	\$0	\$0	\$0	\$24,100
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	