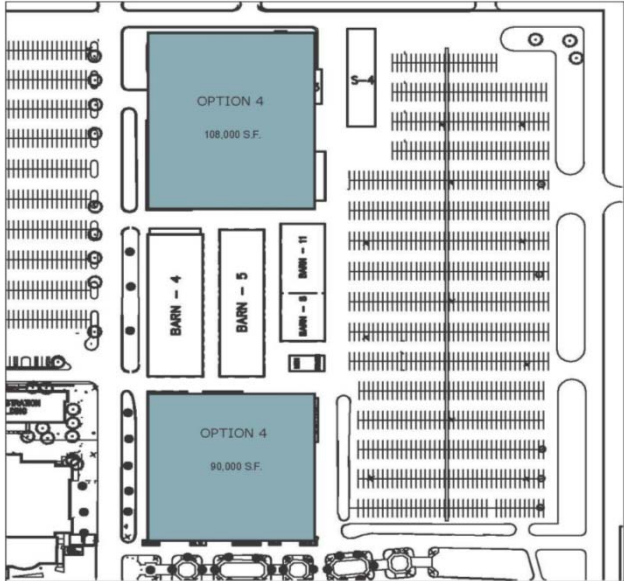


DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Alliant Energy Center	2. ORGANIZATION Agricultural Exhibit Buildings	3. COMPLETED BY Bill Franz	4. PHONE 267-3985
5. PROJECT TITLE: Replacement Barns		6. PROJECT NO. 13-648-03	
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Construction of two new traditional metal barn facilities. The first barn would be approximately 108,000 square feet with traditional design features and exterior materials to replace the existing barns 9 and 10. The second barn would be approximately 90,000 square feet with some upgraded design features and exterior materials to relate well with the Exhibition Hall and the overall aesthetics of the grounds. This second barn would replace the existing barns 1,2,3 and 6. It is anticipated that the project would be funded through a partnership between Dane County, the State of Wisconsin and user contributions.		8. PROJECT TIMING	
		ARCHITECTURAL SERVICES	ESTIMATED DATE BEGIN
		PLANNING & DESIGN	ESTIMATED DATE END
		PROPERTY ACQUISITION	Jul-13
		DEMOLITION & SITE PREPARATION	Oct-13
		CONSTRUCTION MANAGEMENT SERVICES	Apr-14
CONSTRUCTION	Apr-14		
TELECOMMUNICATIONS	Oct-14		
OFFICE FURNITURE/EQUIPMENT	Oct-14		
E.D.P. EQUIPMENT	Oct-14		
PROJECT OPENING	Oct-14		
CAPITAL EQUIPMENT ACQUISITION		9. PROJECT JUSTIFICATION: Strang Inc. along with specialty consultants LMN Architects and Bullock & Smith Partners were commissioned to program and master plan the current and future needs of the Alliant Energy Center's barn facilities. The goal of the study was to define an ideal barn facility program and master plan that will translate to continued success of the Center and its users. During the programming of the effort, Strang identified and prioritized barn facility needs as they relate to the overall strategic facilities master plan which was completed in 2007 and update again in 2011. Essential input and guidance was provided throughout the development of the study by the Center's steering committee and user group representatives. This project reflects the recommended Option 4 from the final study report.	
	LOCATION: 		

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0	\$800,000						\$800,000
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0	\$500,000	\$500,000					\$1,000,000
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0		\$9,900,000					\$9,900,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0		\$500,000					\$500,000
CONTINGENCY	\$0		\$1,000,000					\$1,000,000
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$1,300,000	\$11,900,000	\$0	\$0	\$0	\$0	\$13,200,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$1,300,000	\$5,300,000					\$6,600,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0		\$6,600,000					\$6,600,000
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$1,300,000	\$11,900,000	\$0	\$0	\$0	\$0	\$13,200,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	