

# DANE COUNTY

## CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Land & Water Resources	2. ORGANIZATION Parks	3. COMPLETED BY Chris James/Janet Crary	4. PHONE 224-3757
5. PROJECT TITLE: Ice Age Trail/Pedestrian Trail-Expansion North		6. PROJECT NO. 13-696-03	
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Dane County Parks and the City of Madison have been working jointly to develop the Ice Junction Bicycle Pedestrian Trail from the Military Ridge State Trail in Verona north to County M in the City of Madison. The City of Madison completed construction of the trail segment between CTH PD and Raymond Road in August of 2012 and will be constructing the remaining segment from Raymond Road to CTH M in 2013.		8. PROJECT TIMING	
		ARCHITECTURAL SERVICES	ESTIMATED DATE BEGIN
		PLANNING & DESIGN	ESTIMATED DATE END
		PROPERTY ACQUISITION	Nov.2012
		DEMOLITION & SITE PREPARATION	Mar-13
		CONSTRUCTION MANAGEMENT SERVICES	
		CONSTRUCTION	Apr. 2013
		TELECOMMUNICATIONS	Jul-13
OFFICE FURNITURE/EQUIPMENT			
E.D.P. EQUIPMENT			
PROJECT OPENING			
CAPITAL EQUIPMENT ACQUISITION			
9. PROJECT JUSTIFICATION: The trail development project is included as a recommendation of the Dane County Parks and Open Space Plan and is aligned on both City of Madison and County owned lands. In 2010 the City of Madison paid Dane County \$55,400 to assist with partial funding of the segment between Cross Country Road and CTH PD. The City of Madison is requesting funds for construction of trail and a bicycle pedestrian bridge on County owned lands north of Raymond Road that will be completed in 2013.	LOCATION:		

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$80,000						\$80,000
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$80,000						\$80,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	