

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

| 1. AGENCY Land & Water Resources | 2. ORGANIZATION Land Conservation/Parks | 3. COMPLETED BY Janet Crary | 4. PHONE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|-----------|--|--------|--|--------|---------------------------------------|--------|-------------------------------------|--------|---------------------------------------|--------|---|-------|---|---------------|--------------------------------------|---------------|-------|-----------|---|--|-------------------|-------------------------|-----------------------|------------------------|--|--|-------------------|--|--|----------------------|--|--|-------------------------------|--|--|----------------------------------|--|--|--------------|--|--|--------------------|--|--|----------------------------|--|--|------------------|--|--|-----------------|--|--|--------------------------------------|-----------|-----------|
| 5. PROJECT TITLE: LWRD Operating Equipment | | 6. PROJECT NO. 13-696-09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Requesting the following Operating Equipment for Land & Water Resources. <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Replace 2 Parks Plow/Tow Trucks (1999/2000) with CNG</td> <td style="width:30%; text-align: right;">\$150,000</td> </tr> <tr> <td>Replace 4 trailers-Skid trailer & work unit trailers</td> <td style="text-align: right;">16,000</td> </tr> <tr> <td>Replace 2 Heavy Duty 1994 Utility ATVs</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>Replace LCD Ford Range with CNG truck</td> <td style="text-align: right;">42,000</td> </tr> <tr> <td>Replace LCD Malibu with CNG vehicle</td> <td style="text-align: right;">31,500</td> </tr> <tr> <td>100 Hp Tractor for mowing/landscaping</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>Skid-Steer Attachment for Land Management Maint</td> <td style="text-align: right;">6,000</td> </tr> <tr> <td>Large Pan Mower for Large Field Maintenance</td> <td style="text-align: right;"><u>20,000</u></td> </tr> <tr> <td>Elevator for Weed Harvesting Program</td> <td style="text-align: right;"><u>34,000</u></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$409,500</td> </tr> </table> | | Replace 2 Parks Plow/Tow Trucks (1999/2000) with CNG | \$150,000 | Replace 4 trailers-Skid trailer & work unit trailers | 16,000 | Replace 2 Heavy Duty 1994 Utility ATVs | 20,000 | Replace LCD Ford Range with CNG truck | 42,000 | Replace LCD Malibu with CNG vehicle | 31,500 | 100 Hp Tractor for mowing/landscaping | 90,000 | Skid-Steer Attachment for Land Management Maint | 6,000 | Large Pan Mower for Large Field Maintenance | <u>20,000</u> | Elevator for Weed Harvesting Program | <u>34,000</u> | Total | \$409,500 | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:70%;">8. PROJECT TIMING</th> <th style="width:15%;">ESTIMATED DATE BEGIN</th> <th style="width:15%;">ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr><td>ARCHITECTURAL SERVICES</td><td></td><td></td></tr> <tr><td>PLANNING & DESIGN</td><td></td><td></td></tr> <tr><td>PROPERTY ACQUISITION</td><td></td><td></td></tr> <tr><td>DEMOLITION & SITE PREPARATION</td><td></td><td></td></tr> <tr><td>CONSTRUCTION MANAGEMENT SERVICES</td><td></td><td></td></tr> <tr><td>CONSTRUCTION</td><td></td><td></td></tr> <tr><td>TELECOMMUNICATIONS</td><td></td><td></td></tr> <tr><td>OFFICE FURNITURE/EQUIPMENT</td><td></td><td></td></tr> <tr><td>E.D.P. EQUIPMENT</td><td></td><td></td></tr> <tr><td>PROJECT OPENING</td><td></td><td></td></tr> <tr> <td>CAPITAL EQUIPMENT ACQUISITION</td> <td style="text-align: center;">recurring</td> <td style="text-align: center;">recurring</td> </tr> </tbody> </table> | | 8. PROJECT TIMING | ESTIMATED DATE BEGIN | ESTIMATED DATE END | ARCHITECTURAL SERVICES | | | PLANNING & DESIGN | | | PROPERTY ACQUISITION | | | DEMOLITION & SITE PREPARATION | | | CONSTRUCTION MANAGEMENT SERVICES | | | CONSTRUCTION | | | TELECOMMUNICATIONS | | | OFFICE FURNITURE/EQUIPMENT | | | E.D.P. EQUIPMENT | | | PROJECT OPENING | | | CAPITAL EQUIPMENT ACQUISITION | recurring | recurring |
| Replace 2 Parks Plow/Tow Trucks (1999/2000) with CNG | \$150,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace 4 trailers-Skid trailer & work unit trailers | 16,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace 2 Heavy Duty 1994 Utility ATVs | 20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace LCD Ford Range with CNG truck | 42,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace LCD Malibu with CNG vehicle | 31,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100 Hp Tractor for mowing/landscaping | 90,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Skid-Steer Attachment for Land Management Maint | 6,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Large Pan Mower for Large Field Maintenance | <u>20,000</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Elevator for Weed Harvesting Program | <u>34,000</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$409,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. PROJECT TIMING | ESTIMATED DATE BEGIN | ESTIMATED DATE END | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARCHITECTURAL SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANNING & DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROPERTY ACQUISITION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEMOLITION & SITE PREPARATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION MANAGEMENT SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TELECOMMUNICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OFFICE FURNITURE/EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E.D.P. EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT OPENING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAPITAL EQUIPMENT ACQUISITION | recurring | recurring | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. PROJECT JUSTIFICATION: | | LOCATION: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

