

DANE COUNTY

CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Land & Water Resources	2. ORGANIZATION Capital Budget	3. COMPLETED BY K Connors	4. PHONE 224-3765	
5. PROJECT TITLE: Bicycle Wayfinding System		6. PROJECT NO. 13-696-15		
7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT) Develop and fund a Wayfinding System for the Dane County Bicycle NetworkWork in partnership with local units of government, advocacy and user groups to develop a uniform wayfinding system for the bicycle network in Dane County. System may include: Mobile application that identifies the bicycle network and facilities; identification and naming system for bicycle trails, paths and routes; uniform signage and maps that can be used throughout the bicycle network; a bicycle network "brand" that users can quickly identify bicycle routes and facilities and on-ground guides for popular routes		8. PROJECT TIMING		
			ESTIMATED DATE BEGIN	
		ARCHITECTURAL SERVICES		ESTIMATED DATE END
		PLANNING & DESIGN	Jan-13	Dec-13
		PROPERTY ACQUISITION		
		DEMOLITION & SITE PREPARATION		
		CONSTRUCTION MANAGEMENT SERVICES		
CONSTRUCTION				
TELECOMMUNICATIONS				
OFFICE FURNITURE/EQUIPMENT				
E.D.P. EQUIPMENT				
PROJECT OPENING				
9. PROJECT JUSTIFICATION: Over the past decade, an extensive network of bicycle/pedestrian trails and bicycle-friendly transportation corridors has developed throughout Dane County. This network includes everything from state trails to designated bike routes on local roads. Users currently navigate through the bicycle network using ad hoc methods ad it is difficult to understand and fully appreciate the various route options that are available. A wayfinding system would provide a uniform method to help users seamlessly navigae and fully utilize the system	CAPITAL EQUIPMENT ACQUISITION			
	LOCATION:			

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. PROJECT EXPENDITURES *								
PLANNING & DESIGN	\$0	\$50,000						\$50,000
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0							\$0
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0	\$125,000	\$125,000	\$50,000				\$300,000
TOTAL EXPENDITURES	\$0	\$175,000	\$125,000	\$50,000	\$0	\$0	\$0	\$350,000
C. PROJECT FUNDING *								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$175,000	\$125,000	\$50,000				\$350,000
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$175,000	\$125,000	\$50,000	\$0	\$0	\$0	\$350,000
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E. ESTIMATED ANNUAL OPERATING COSTS								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	