

# DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

1. AGENCY Dane County Regional Airport	2. ORGANIZATION Landing Area	3. COMPLETED BY Kim Jones	4. PHONE 246-3391																																
5. PROJECT TITLE: Combined Federal/State Projects		6. PROJECT NO. 95-444-01R																																	
<p>7. PROJECT/EQUIPMENT DESCRIPTION: (INCLUDE USEFUL LIFE FOR EQUIPMENT)</p> <p>2013: Low Visibility Project 2013 Phase \$1,600,000; Re-Surface Portion of Remote Parking Lot &amp; Replace Sign over International Lane \$195,000; Repair Entrance Road to Corporate GA Hangar \$300,000; Expanded Sustainability Study \$200,000; Design Parking Ramp Expansion Phase 1 \$300,000; Design TWY at Cargo Apron \$200,000; Misc. Airfield/Pavement Improvements \$300,000</p> <p>2014: Low Visibility Project 2014 Phase \$2,500,000; Runway Pavement Repair \$10,000; Design Runway 3 End Intersection \$25,000; Upgrade/Install Airfield Lighting \$93,750; Misc. Airfield/Pavement Improvements \$300,000</p> <p>2015: Low Visibility Project 2015 Phase \$500,000; Reconstruct Runway 3/21 Intersection \$250,000; Construct Taxiway B4 \$25,000; Misc. Airfield/Pavement Improvements \$300,000</p> <p>2016: Replace Jet Bridges 4 &amp; 7 \$26,600; Generator \$100,000; Misc. Airfield/Pavement Improvements \$300,000</p> <p>2017: Replace Jet Bridges 1 &amp; 2 \$26,600; Misc. Airfield/Pavement Improvements \$300,000</p> <p>2018- 2022: Reconstruct South Ramp \$250,000; Relocate/Extend East Ramp Access Road \$250,000; Design Reconstruction of RWY 14/32 \$50,000; Reconstruction of RWY 14/32 \$360,000; Misc. Airfield/Pavement Improvements \$300,000 Each Year</p> <p>The FAA's Airport Improvement Program (AIP) returns revenues collected on airline passenger tickets to airports in the form of grants restricted to use on airfield related improvements. The AIP grants up to 90% of the cost of projects with the State of WI Bureau of Aeronautics (BOA) contributing up to 50% of the remaining costs and the sponsor (DCRA) responsible for the remainder, (normally 5% of total project costs). Projects may be funded with state and sponsor shares only. The BOA administers the projects.</p>	<p>8. PROJECT TIMING</p> <table border="1"> <thead> <tr> <th></th> <th>ESTIMATED DATE BEGIN</th> <th>ESTIMATED DATE END</th> </tr> </thead> <tbody> <tr> <td>ARCHITECTURAL SERVICES</td> <td>various</td> <td>various</td> </tr> <tr> <td>PLANNING &amp; DESIGN</td> <td>various</td> <td>various</td> </tr> <tr> <td>PROPERTY ACQUISITION</td> <td></td> <td></td> </tr> <tr> <td>DEMOLITION &amp; SITE PREPARATION</td> <td>various</td> <td>various</td> </tr> <tr> <td>CONSTRUCTION MANAGEMENT SERVICES</td> <td>various</td> <td>various</td> </tr> <tr> <td>CONSTRUCTION</td> <td>various</td> <td>various</td> </tr> <tr> <td>TELECOMMUNICATIONS</td> <td>various</td> <td>various</td> </tr> <tr> <td>OFFICE FURNITURE/EQUIPMENT</td> <td>various</td> <td>various</td> </tr> <tr> <td>E.D.P. EQUIPMENT</td> <td></td> <td></td> </tr> <tr> <td>PROJECT OPENING</td> <td></td> <td></td> </tr> </tbody> </table>		ESTIMATED DATE BEGIN	ESTIMATED DATE END	ARCHITECTURAL SERVICES	various	various	PLANNING & DESIGN	various	various	PROPERTY ACQUISITION			DEMOLITION & SITE PREPARATION	various	various	CONSTRUCTION MANAGEMENT SERVICES	various	various	CONSTRUCTION	various	various	TELECOMMUNICATIONS	various	various	OFFICE FURNITURE/EQUIPMENT	various	various	E.D.P. EQUIPMENT			PROJECT OPENING			
		ESTIMATED DATE BEGIN	ESTIMATED DATE END																																
ARCHITECTURAL SERVICES	various	various																																	
PLANNING & DESIGN	various	various																																	
PROPERTY ACQUISITION																																			
DEMOLITION & SITE PREPARATION	various	various																																	
CONSTRUCTION MANAGEMENT SERVICES	various	various																																	
CONSTRUCTION	various	various																																	
TELECOMMUNICATIONS	various	various																																	
OFFICE FURNITURE/EQUIPMENT	various	various																																	
E.D.P. EQUIPMENT																																			
PROJECT OPENING																																			
<p>The County Board adopted Res. 22, 1991-92 approving the airport master plan with justification for all projects listed here and is on file in the Clerk's Office.</p>	<p><b>CAPITAL EQUIPMENT ACQUISITION</b></p>																																		
	<p>LOCATION:</p>																																		

10. PROJECT FINANCING SUMMARY	Prior Years	2013	2014	2015	2016	2017	2018 - 2022	Total
A. BEGINNING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. PROJECT EXPENDITURES *</b>								
PLANNING & DESIGN	\$0							\$0
ARCHITECTURAL SERVICES	\$0							\$0
PROPERTY ACQUISITION	\$0							\$0
DEMOLITION AND SITE PREPARATION	\$0							\$0
CONSTRUCTION MANAGEMENT SERVICES	\$0							\$0
CONSTRUCTION	\$0	\$3,095,000	\$2,928,750	\$1,075,000	\$426,600	\$326,000	\$2,410,000	\$10,261,350
PUBLIC WORKS PROJECT OVERSIGHT CHARGES	\$0							\$0
TELECOMMUNICATIONS	\$0							\$0
OFFICE FURNITURE/EQUIPMENT	\$0							\$0
CONTINGENCY	\$0							\$0
CAPITAL EQUIPMENT PURCHASE	\$0							\$0
TOTAL EXPENDITURES	\$0	\$3,095,000	\$2,928,750	\$1,075,000	\$426,600	\$326,000	\$2,410,000	\$10,261,350
<b>C. PROJECT FUNDING *</b>								
PROPERTY TAX	\$0							\$0
DEBT	\$0	\$3,095,000	\$2,928,750	\$1,075,000	\$426,600	\$326,000	\$2,410,000	\$10,261,350
FEDERAL	\$0							\$0
STATE	\$0							\$0
OTHER	\$0							\$0
INTEREST EARNINGS	\$0							\$0
TOTAL FUNDING	\$0	\$3,095,000	\$2,928,750	\$1,075,000	\$426,600	\$326,000	\$2,410,000	\$10,261,350
D. ENDING CASH BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>E. ESTIMATED ANNUAL OPERATING COSTS</b>								
PERSONAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	
OTHER OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL ANNUAL OPERATING COSTS		\$0	\$0	\$0	\$0	\$0	\$0	