

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>ADMINISTRATION</u></b>						
<b>ADMINISTRATION</b>						
DIRECTOR OF ADMINISTRATION	MC 122,325 N	1.00	1.00	1.00	1.00	1.00
DEPUTY DIRECTOR OF ADMINISTRATION	MC	1.00	0.00 C	0.00	0.00	0.00
DIRECTOR OF POLICY & PROGRAM IMPROVEMENT	M 15	1.00 D	1.00	1.00	1.00	1.00
RISK MANAGER	M 12	1.00	1.00	1.00	1.00	1.00
SAFETY COORDINATOR	P 11	1.00	1.00	1.00	1.00	1.00
ADA COORDINATOR	P 10	0.50	0.50	0.50	0.50	0.50
SPECIAL PROJECTS COORDINATOR	P 10	0.00	0.00	0.00	1.00 F	1.00 F
ADMINISTRATIVE ASSISTANT II	G 17	1.00	1.00	1.00	1.00	1.00
RISK MANAGEMENT TECHNICIAN	G 16	1.00	1.00	1.00	1.00	1.00
<b>ADMINISTRATION SUBTOTAL</b>		<b>7.50</b>	<b>6.50</b>	<b>6.50</b>	<b>7.50</b>	<b>7.50</b>
<b>FACILITIES MANAGEMENT</b>						
<b>FACILITIES MANAGEMENT ADMINISTRATION</b>						
FACILITIES AND FOOD SERVICE MANAGER	M 12	0.15	0.15	0.15	0.15	0.15
ASSISTANT FACILITIES AND FOOD SERVICE MANAGER	M 11	0.50	1.00	1.00	1.00	1.00
ASSISTANT FACILITIES MANAGER	M 11	2.00	2.00	2.00	2.00	2.00
<b>FACILITIES MANAGEMENT ADMINISTRATION SUBTOTAL</b>		<b>2.65</b>	<b>3.15</b>	<b>3.15</b>	<b>3.15</b>	<b>3.15</b>
<b>JANITORIAL SERVICES</b>						
LEAD JANITOR	G 13	5.00	5.00	5.00	5.00	5.00
JANITOR II	G 11	1.00	1.00	1.00	1.00	1.00
JANITOR	G 9	26.00	25.00	25.00	25.00	25.00
<b>JANITORIAL SERVICES SUBTOTAL</b>		<b>32.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
<b>MAINTENANCE &amp; CONSTRUCTION</b>						
LEAD STEAMFITTER	T 35.67/HR	0.00	1.00	1.00	1.00	1.00
STEAMFITTER	T 32.07/HR	3.00	2.00	2.00	2.00	2.00
ELECTRICIAN	T 30.45/HR	1.00	1.00	1.00	1.00	1.00
CARPENTER	T 26.06/HR	1.00	1.00	1.00	1.00	1.00
PAINTER	T 25.04/HR	2.00	1.00	1.00	1.00	1.00
LEAD MECHANIC	G 19	2.00	2.00	2.00	2.00	2.00
MECHANICAL REPAIR WORKER	G 16	5.00	6.00	6.00	6.00	6.00
APPRENTICE ELECTRICIAN	T 22.84/HR	1.00	1.00	1.00	1.00	1.00
<b>MAINTENANCE &amp; CONSTRUCTION SUBTOTAL</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>

TABLE 7 - 2013 BUDGETED POSITIONS

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CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>ADMINISTRATION (continued)</u></b>						
<b>FACILITIES MANAGEMENT (continued)</b>						
<b>WEAPONS SCREENING</b>						
LEAD WEAPONS SCREENING ATTENDANT	G 8	1.00	1.00	1.00	1.00	1.00
WEAPONS SCREENING ATTENDANT	G 3-6	4.50	4.50	4.50	4.50	4.50
<b>CITY-COUNTY BUILDING WEAPONS SCREENING SUBTOTAL</b>		<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>
<b>FACILITIES MANAGEMENT SUBTOTAL</b>		<b>55.15</b>	<b>54.65</b>	<b>54.65</b>	<b>54.65</b>	<b>54.65</b>
<b>CONTROLLER</b>						
CONTROLLER	M 17	1.00	1.00	1.00	1.00	1.00
ASSISTANT CONTROLLER	M 13	1.00	1.00	1.00	1.00	1.00
BUDGET COORDINATOR	M 12	1.00	0.00	0.00	0.00	0.00
PAYROLL SUPERVISOR	M 12	1.00	1.00	1.00	1.00	1.00
PROGRAM AND BUDGET ANALYST	M 11	1.00	2.00	2.00	2.00	2.00
SENIOR ACCOUNTANT	P 10	1.00	1.00	1.00	1.00	1.00
SYSTEMS ACCOUNTANT	P 10	1.00	1.00	1.00	1.00	1.00
ACCOUNTING ASSISTANT	G 18	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK III	G 16	0.00	1.00	1.00	1.00	1.00
CLERK IV	G 15	1.00	0.00	0.00	0.00	0.00
ACCOUNT CLERK II	G 14	1.75	1.75	1.75	1.75	1.75
CLERK III	G 13	0.00	1.00	1.00	1.00	1.00
CLERK TYPIST I-II	G 7-10	1.00	0.00	0.00	0.00	0.00
<b>CONTROLLER SUBTOTAL</b>		<b>11.75</b>	<b>11.75</b>	<b>11.75</b>	<b>11.75</b>	<b>11.75</b>
<b>EMPLOYEE RELATIONS</b>						
DIRECTOR OF HUMAN RESOURCES	M 15	0.00	1.00	1.00	1.00	1.00
HUMAN RESOURCES MANAGER	M 12	2.00	1.00	0.00	0.00	0.00
HUMAN RESOURCES SPECIALIST	P 8	0.00	1.00	1.00	1.00	1.00
HUMAN RESOURCES ANALYST	P 7	0.00	1.00 G	1.00 G	1.00 G	1.00 G
HUMAN RESOURCES ANALYST	P 7	0.00	1.00	2.00	2.00	2.00
PERSONNEL SPECIALIST	G 18	1.00	0.00	0.00	0.00	0.00
PERSONNEL TECHNICIAN	G 15	1.00	0.00	0.00	0.00	0.00
PERSONNEL TECHNICIAN	G 15	1.00	0.00 G	0.00 G	0.00 G	0.00
CLERK TYPIST III	G 13	0.00	1.00	1.00	1.00	1.00
CLERK TYPIST I-II	G 7-10	1.00	0.00	0.00	0.00	0.00
<b>EMPLOYEE RELATIONS SUBTOTAL</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>

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CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>ADMINISTRATION (continued)</u></b>						
<b>INFORMATION MANAGEMENT</b>						
INFORMATION MANAGEMENT DIRECTOR	M 15	0.00	1.00 C	1.00	1.00	1.00
INFORMATION SERVICES MANAGER - APPLICATION SERVICES	M 14	1.00	0.00	0.00	0.00	0.00
INFORMATION SERVICES MANAGER - TECHNOLOGY SERVICES	M 14	1.00	1.00	1.00	1.00	1.00
MIS TEAM LEADER	M 13	2.00	2.00	2.00	2.00	2.00
HELP DESK MANAGER	M 13	1.00	1.00	1.00	1.00	1.00
MANAGEMENT INFORMATION PROJECT LEADER	P 12-13	3.00	2.00	1.00	1.00	1.00
MANAGEMENT INFORMATION PROJECT LEADER	P 12-13	0.00	1.00 K	1.00 K	1.00 K	1.00 K
SENIOR PROGRAMMER ANALYST	P 12-13	2.00	2.00	2.00	2.00	2.00
SENIOR SECURITY ADMINISTRATOR	P 12-13	1.00	0.00	0.00	0.00	0.00
SENIOR SYSTEMS ADMINISTRATOR	P 12-13	7.50	7.50	8.00	8.00	8.00
MANAGEMENT INFORMATION PROJECT LEADER	P 12	0.00	0.00	1.00	1.00	1.00
SENIOR HELP DESK ANALYST	P 12	2.00	2.00	2.00	2.00	2.00
SYSTEMS ADMINISTRATOR 2 - SECURITY	P 12	0.00	1.00	1.00	1.00	1.00
HELP DESK ANALYST	P 9-11	2.50	3.50	3.00	3.00	3.00
MANAGEMENT INFORMATION SPECIALIST- WEB PROGRAMMER/ANALYST	P 9-11	0.00	2.00	2.00	2.00	2.00
NETWORK SYSTEMS PROGRAMMER	P 9-11	2.00	2.00	2.00	2.00	2.00
HELP DESK ANALYST I	P 9	0.00	0.00	1.00	2.00	2.00
HELP DESK TECHNICIAN	P 7-9	1.00	0.00	0.00	0.00	0.00
MANAGEMENT INFORMATION ASSISTANT/SENIOR	G 15	1.00	1.00	1.00	1.00	1.00
<b>INFORMATION MANAGEMENT SUBTOTAL</b>		<b>27.00</b>	<b>29.00</b>	<b>30.00</b>	<b>31.00</b>	<b>31.00</b>
<b>PURCHASING</b>						
PURCHASING OFFICER	P 8	2.00	2.00	2.00	2.00	2.00
<b>PURCHASING SUBTOTAL</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>PRINTING &amp; SERVICES</b>						
PRINTING AND SERVICES SUPERVISOR	M 8	1.00	1.00	1.00	1.00	1.00
COURT INTERPRETER	G 16	1.00	1.00	1.00	1.00	1.00
CLERK TYPIST III	G 13	1.00	1.00	1.00	1.00	1.00
OFFSET PRESS OPERATOR	G 12	3.00	3.00	3.00	3.00	3.00
SERVICES CLERK	G 11	3.00	3.00	3.00	3.00	3.00
<b>PRINTING &amp; SERVICES SUBTOTAL</b>		<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>

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CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>ADMINISTRATION (continued)</u></b>						
<b>CONSOLIDATED FOOD SERVICE</b>						
<b>CONSOLIDATED FOOD</b>						
FACILITIES AND FOOD SERVICE MANAGER	M 12	0.85	0.85	0.85	0.85	0.85
ASSISTANT FACILITIES AND FOOD SERVICE MANAGER	M 10	0.50	0.00	0.00	0.00	0.00
FOOD SERVICE SUPERVISOR	M 10	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK II	G 14	1.00	1.00	1.00	1.00	1.00
DIETETIC SPECIALIST	G 14	1.00	1.00	1.00	1.00	1.00
COOK	G 11	4.00	4.00	4.00	4.00	4.00
STOCK CLERK	G 11	1.00	1.00	1.00	1.00	1.00
FOOD SERVICE LEAD WORKER	G 10	2.00	2.00	2.00	2.00	2.00
ASSISTANT COOK	G 9	1.00	1.00	1.00	1.00	1.00
FOOD SERVICE HELPER/DRIVER	G 9	2.00	2.00	2.00	2.00	2.00
JANITOR	G 9	1.00	1.00	1.00	1.00	1.00
FOOD SERVICE HELPER	G 8	10.10	10.10	10.10	10.10	10.10
DIET CLERK	G 7-10	1.00	1.00	1.00	1.00	1.00
<b>CONSOLIDATED FOOD SUBTOTAL</b>		<b>26.45</b>	<b>25.95</b>	<b>25.95</b>	<b>25.95</b>	<b>25.95</b>
<b>THEMIS CAFÉ</b>						
COOK	G 11	1.00	1.00	0.00	0.00	0.0
FOOD SERVICE HELPER	G 8	1.00	1.00	0.00	0.00	0.0
<b>THEMIS CAFÉ SUBTOTAL</b>		<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CONSOLIDATED FOOD SERVICE SUBTOTAL</b>		<b>28.45</b>	<b>27.95</b>	<b>25.95</b>	<b>25.95</b>	<b>25.95</b>
<b>ADMINISTRATION TOTAL</b>		<b>146.85</b>	<b>146.85</b>	<b>145.85</b>	<b>147.85</b>	<b>147.85</b>

C - POSITION AUTHORITY REDIRECTED BETWEEN DIVISIONS.

D - POSITION TRANSFERRED FROM COUNTY EXECUTIVE OFFICE.

F - POSITION EFFECTIVE APRIL 1, 2013.

G - POSITION 184 UNFUNDED; POSITION AUTHORITY REMAINS.

K - FUNDING FOR POSITION 1872 PROVIDED BY THE TREASURER'S OFFICE.

N - RES 12, 2009-10, ADOPTED MAY 21, 2009, AUTHORIZED FIVE-YEAR EMPLOYMENT AGREEMENT.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>AIRPORT</u></b>						
AIRPORT DIRECTOR	MC 150,134 A	1.0	1.0	1.0	1.0	1.0
DEPUTY AIRPORT DIRECTOR	M 16	1.0	1.0	1.0	1.0	1.0
DEPUTY AIRPORT DIRECTOR-FINANCE & ADMINISTRATION	M 16	1.0	1.0	1.0	1.0	1.0
AIRPORT COUNSEL	A 22-39	1.0	1.0	1.0	1.0	1.0
DIRECTOR OF FACILITIES AND MAINTENANCE	M 14	1.0	1.0	1.0	1.0	1.0
DIRECTOR OF OPERATIONS AND PUBLIC SAFETY	M 14	1.0	1.0	1.0	1.0	1.0
DEPUTY AIRPORT DIRECTOR/ PLANNING & DEVELOPMENT	M 13	1.0	1.0	1.0	1.0	1.0
MARKETING AND COMMUNICATIONS DIRECTOR	M 13	1.0	1.0	1.0	1.0	1.0
STEAMFITTER	T 32.07/HR	2.0	2.0	2.0	2.0	2.0
ELECTRICIAN	T 30.45/HR	3.0	3.0	3.0	3.0	3.0
AIRFIELD MAINTENANCE SUPERVISOR	M 10	1.0	1.0	1.0	1.0	1.0
ELECTRONIC SYSTEMS SPECIALIST	M 9-11	1.0	1.0	1.0	1.0	1.0
NOISE ABATEMENT/ENVIRONMENTAL OFFICER	P 9	1.0	1.0	1.0	1.0	1.0
ACCOUNTANT	P 8-9	1.0	1.0	1.0	1.0	1.0
ADMINISTRATIVE SERVICES SUPERVISOR	M 6-8	1.0	1.0	1.0	1.0	1.0
AIRPORT MAINTENANCE MECHANIC	F 18	3.0	3.0	3.0	3.0	3.0
AIRPORT MAINTENANCE CREW LEADER	F 18	1.0	1.0	1.0	1.0	1.0
AIRPORT PARKING CREW LEADER	F 18	1.0	1.0	1.0	1.0	1.0
AIRPORT OPERATIONS SUPERVISOR	M 8	6.0	6.0	6.0	6.0	6.0
AIRPORT PARKING MANAGER	M 8	1.0	1.0	1.0	1.0	1.0
TERMINAL MAINTENANCE SUPERVISOR	M 8	1.0	1.0	1.0	1.0	1.0
MECHANIC	F 16	2.0	2.0	2.0	2.0	2.0
ACCOUNT CLERK III	G 16	1.0	1.0	1.0	1.0	1.0
AIRPORT MAINTENANCE WORKER	F 14	1.0	1.0	1.0	1.0	1.0
SKILLED LABORER - AIRPORT	F 14	3.0	3.0	3.0	3.0	3.0
SEMI-SKILLED LABORER - AIRPORT	F 13	4.0	4.0	4.0	4.0	4.0
TERMINAL FACILITY WORKER	F 11	4.0	4.0	4.0	4.0	4.0
LEAD TERMINAL MAINTENANCE WORKER	F 11	2.0	2.0	2.0	2.0	2.0
ACCOUNT CLERK II	G 14	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
TERMINAL MAINTENANCE WORKER	F 9	13.0	14.0	14.0	14.0	14.0
CLERK TYPIST I-II	G 7-10	1.0	1.0	1.0	1.0	1.0
TOLL BOOTH ATTENDANT	F 6	8.0	8.0	8.0	8.0	8.0
<b>AIRPORT TOTAL</b>		<b>72.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>

A - RES. 320, 07-08, ADOPTED MAY 22, 2008, APPROVED FIVE YEAR EMPLOYMENT CONTRACT.

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**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>ALLIANT ENERGY CENTER OF DANE COUNTY</u></b>						
CENTER EXECUTIVE DIRECTOR	MC	1.0	1.0	1.0	1.0	1.0
ASSISTANT CENTER MANAGER (CHIEF FINANCIAL OFFICER)	M 14 D	1.0	1.0	1.0	1.0	1.0
ASSISTANT CENTER MANAGER (EVENT SERVICES & OPERATIONS)	MC 101,712 D,E	1.0	1.0	1.0	1.0	1.0
ASSISTANT CENTER MANAGER (SALES & MARKETING)	M 12 D	1.0	1.0	0.0	0.0	0.0
STEAMFITTER	T 32.07/HR	1.0	1.0	1.0	1.0	1.0
ELECTRICIAN	T 30.45/HR	2.0	2.0	2.0	2.0	2.0
CENTER FACILITIES MANAGER	M 11	1.0	1.0	1.0	1.0	1.0
SENIOR SALES MANAGER	M 9 D	1.0	1.0	1.0	1.0	1.0
EVENT COORDINATOR	P 6	2.0	2.0	2.0	2.0	2.0
CREW LEADER	F 18	2.0	2.0	2.0	2.0	2.0
ACCOUNTING ASSISTANT	G 18	1.0	1.0	1.0	1.0	1.0
MECHANIC	F 16	1.0	1.0	1.0	1.0	1.0
MECHANICAL REPAIR WORKER	F 16	1.0	1.0	1.0	1.0	1.0
CENTER LEAD WORKER	F 14	3.0	3.0	3.0	3.0	3.0
GROUNDSKEEPER	F 12	1.0	1.0	1.0	1.0	1.0
ACCOUNT CLERK II	G 14	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	3.0	3.0	2.0	2.0	2.0
CENTER WORKER	F 11-12	6.0	6.0	5.0	5.0	5.0
CENTER WORKER	F 11-12	1.0 F	2.0 F	2.0 F	2.0 F	2.0 F
CENTER WORKER	F 11-12	1.0	0.0 G	1.0 G	1.0 G	1.0 G
LEAD JANITOR	F 11	1.0	1.0	1.0	1.0	1.0
JANITOR I	F 9	3.0	1.0 H	1.0 H	1.0 H	1.0 H
CLERK TYPIST I-II	G 7-10	0.5	0.0	0.0	0.0	0.0
<b>ALLIANT ENERGY CENTER TOTAL</b>		<b>36.50</b>	<b>34.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>

D - ORD. AMENDMENT 37, SUB 1, 2006-2007 (ADOPTED 5-17-07) GRANTS EMPLOYEES IN THESE POSITIONS THE OPTION TO ACCEPT APPOINTMENT AS CIVIL SERVICE POSITION, RANGE M/P 14, OR AS A CONTRACT POSITION.

E - RES. 3, 2012-13 ADOPTED MAY 17, 2012, AUTHORIZED EMPLOYMENT CONTRACT THROUGH NOVEMBER 30, 2012.

F - POSITION AUTHORITY REMAINS; FUNDING REMOVED FOR POSITIONS 1512 AND 1679.

G - POSITION AUTHORITY REMAINS; UNFUNDED UNTIL THE LEVEL OF BUSINESS JUSTIFIES FILLING IT.

H - ONE POSITION TRANSFERRED FROM ALLIANT ENERGY CENTER TO AIRPORT.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>BOARD OF HEALTH FOR MADISON AND DANE COUNTY</u></b>						
PUBLIC HEALTH DIRECTOR	MC 111,000 DD	1.00	1.00	1.00	1.00	1.00
DIRECTOR OF OPERATIONS-PUBLIC HEALTH	M 14	1.00	1.00	1.00	1.00	1.00
DIRECTOR OF COMMUNITY HEALTH	M 14	1.00	1.00	1.00	1.00	1.00
DIRECTOR OF ENVIRONMENTAL HEALTH	M 14	1.00	1.00	1.00	1.00	1.00
ENVIRONMENTAL HEALTH SERVICES SUPERVISOR	M 12	2.00	2.00	2.00	2.00	2.00
ENVIRONMENTAL TECHNICAL SERVICES SUPERVISOR	M 12	1.00	1.00	1.00	1.00	1.00
PUBLIC HEALTH SUPERVISOR	M 12	6.00	8.00	8.00	8.00	8.00
PUBLIC HEALTH SUPERVISOR	M 12	1.00	1.00 B	1.00 B	1.00 B	1.00 B
SPECIAL PROJECTS MANAGER	M 12	1.00 V	1.00 V	1.00 V	1.00 V	1.00 V
HEALTH EQUITY COORDINATOR	P 11	0.00	1.00	1.00	1.00	1.00
HOUSEHOLD HAZARDOUS WASTE COORDINATOR	M 11	1.00	1.00	0.00 A	0.00 A	0.00 A
NEIGHBORHOOD RESOURCE COORDINATOR	P 11	1.00	1.00 G	0.00 G	0.00 G	0.00 G
SANITARIAN III	P 11	3.00	3.00	3.00	3.00	3.00
CHEMICAL ANALYST III	P 10	1.00	1.00	1.00	1.00	1.00
COMMUNITY HEALTH EDUCATION SPECIALIST	P 10	0.00	1.00	1.00	1.00	1.00
COMMUNITY RESOURCE COORDINATOR	P 10	0.00	0.00	1.00	1.00	1.00
ENVIRONMENTAL PROTECTION LEADWORKER	P 10	1.00	1.00	1.00	1.00	1.00
HEALTH EDUCATION COORDINATOR	P 10	0.70	0.90 B	0.90 B	0.90 B	0.90 B
MICROBIOLOGIST III	P 10	1.00	1.00	1.00	1.00	1.00
PREVENTION COORDINATOR	P 10	0.80	0.80 B	0.80 B	0.80 B	0.80 B
PRIVATE SEWAGE PROGRAM SPECIALIST	P 10	1.00 J	1.00 B	1.00 B	1.00 B	1.00 B
PUBLIC HEALTH PREPAREDNESS COORDINATOR	P 10	1.00 C	1.00 C	1.00 C	1.00 C	1.00 C
SANITARIAN II	P 10	10.00	10.00	10.00	10.00	10.00
SANITARIAN II	P 10	0.50 B	0.50 B	0.50 B	0.50 B	0.50 B
WELL WOMAN PROGRAM COORDINATOR	P 10	1.00 P	1.00 P	1.00 P	1.00 P	1.00 P
CHEMICAL ANALYST II	P 9	1.00	1.00	0.00	0.00	0.00
SANITARIAN I	P 9	3.00	3.00	3.00	3.00	3.00
SEPTIC MONITORING SPECIALIST	M 9	0.20 K	0.00	0.00	0.00	0.00
TOBACCO COALITION COORDINATOR	P 9	1.00 D	1.00 D	1.00 D	1.00 D	1.00 D
ACCOUNTANT	P 8-9	1.00	1.00	1.00	1.00	1.00
PUBLIC HEALTH ANALYST	P 8-9	1.00	1.00	0.00	0.00	0.00
CHEMICAL ANALYST I	P 8	1.00	1.00	1.00	1.00	1.00
CHEMICAL ANALYST I	P 8	1.00 R	0.00	0.00	0.00	0.00
PUBLIC HEALTH NUTRITIONIST (WIC)	P 8	1.00	0.00	0.00	0.00	0.00
PUBLIC HEALTH NUTRITIONIST (WIC)	P 8	1.00 L	0.00	0.00	0.00	0.00
BREASTFEEDING COORDINATOR	N 18A	0.75	0.80	0.80	0.80	0.80
CHRONIC DISEASE PREVENTION COORDINATOR	N 18A	0.00	1.00	1.00	1.00	1.00
IMMUNIZATION COORDINATOR	N 18A	0.75	0.80	0.80	0.80	0.80
NURSE FAMILY PARTNERSHIP COORDINATOR	N 18A	0.00	0.80	0.80	0.80	0.80

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>BOARD OF HEALTH FOR MADISON AND DANE COUNTY (continued)</u></b>						
PERINATAL COORDINATOR	N 18A	0.00	0.95	0.95	0.95	0.95
TUBERCULOSIS COORDINATOR	N 18A	0.00	1.00	1.00	1.00	1.00
DENTAL HEALTH COORDINATOR	N 18	1.00	0.60	0.60 B	0.60 B	0.60 B
HEALTH EDUCATION SPECIALIST	N 18	1.00	0.00	0.00	0.00	0.00
HIV/AIDS PROGRAM COORDINATOR	N 18	1.00	1.00	1.00	1.00	1.00
PUBLIC HEALTH DIETICIAN	N 18	1.60	0.00	0.00	0.00	0.00
PUBLIC HEALTH EPIDEMIOLOGIST	N 18	3.00	3.00	3.00	3.00	3.00
PUBLIC HEALTH NURSE	N 18	36.75	31.70	32.70	32.70	32.70
PUBLIC HEALTH NURSE	N 18	1.30 B	3.60 B	3.60 B	3.60 B	3.60 B
PUBLIC HEALTH NURSE	N 18	0.20 H	0.00	0.00	0.00	0.00
PUBLIC HEALTH INFORMATION OFFICER	N 18	1.00	1.00	1.00	1.00	1.00
WIC LEAD WORKER	N 18	2.00	2.00	2.00	2.00	2.00
COMMUNICABLE DISEASE OUTREACH SPECIALIST	N 16	1.90	1.90	1.90	1.90	1.90
COMMUNICABLE DISEASE OUTREACH SPECIALIST	N 16	0.50 R	0.00	0.00	0.00	0.00
ENVIRONMENTAL HEALTH SPECIALIST	P 7	1.00	1.00 B	1.00 B	1.00 B	1.00 B
TOBACCO COALITION YOUTH COORDINATOR	P 7	1.00 D	1.00 D	1.00 D	1.00 D	1.00 D
WELL WOMAN PROGRAM SPECIALIST	P 7	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE SERVICES SUPERVISOR	M 6-8	2.00	0.00	0.00	0.00	0.00
DENTAL HYGIENIST	G 18	0.50 E	0.00	0.00	0.00	0.00
DENTAL HYGIENIST	G 18	1.00 R	1.00 R	1.00 R	1.00 R	1.00 R
HUMANE OFFICER LEAD WORKER	G 18	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT II	G 17	1.00 B	1.00 B	1.00 B	1.00 B	1.00 B
ENVIRONMENTAL TECHNICIAN	P 6	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT I	G 16	0.00	1.00	1.00	1.00	1.00
MEDICAL INTERPRETER	G 16	4.75 F	3.75 F	2.95 F	2.95 F	2.95 F
HUMANE OFFICER	G 16	6.00	6.00	6.00	6.00	6.00
CLERK IV	G 15	0.00	2.00	2.00	2.00	2.00
DIETETIC SPECIALIST	G 14	1.00 S	3.00 S	3.00 S	3.00 S	3.00 S
DIETETIC SPECIALIST	G 14	0.00	0.50 B	0.50 B	0.50 B	0.50
DIETETIC SPECIALIST	G 14	3.00	3.00	3.00	3.00	3.00
CHRONIC DISEASE SPECIALIST	P 5	1.00 Z	1.00 Z	1.00 Z	1.00 Z	1.00 Z
WELL WOMAN CASE MANAGEMENT SPECIALIST- BILINGUAL	P 5	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK II	G 14	0.00	1.00	1.00	1.00	1.00
CLERK TYPIST III	G 13	4.00	6.00	6.00	6.00	6.00
PUBLIC HEALTH AIDE	G 12	0.50 N	0.50 N	0.50 N	0.50 N	0.50 N
PUBLIC HEALTH AIDE	G 12	6.20	10.20	7.50	7.50	7.50

TABLE 7 - 2013 BUDGETED POSITIONS



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>BOARD OF HEALTH FOR MADISON AND DANE COUNTY (continued)</u></b>						
PUBLIC HEALTH AIDE	G 12	0.00	0.00	0.70 B	0.70 B	0.70 B
PUBLIC HEALTH AIDE	G 12	1.00 X	0.00	0.00	0.00	0.00
HAZARDOUS WASTE TECHNICIAN	G 11	0.00	1.00	0.00 A	0.00 A	0.00 A
HAZARDOUS WASTE TECHNICIAN	G 10	1.00	0.00	0.00	0.00	0.00
CLERK TYPIST I-II	G 7-10	5.80	4.80	4.80	4.80	4.80
CLERK I-II	G 7-10	0.00	0.50	0.50	0.50	0.50
ADMINISTRATIVE CLERK I		3.00 T	0.00	0.00	0.00	0.00
CLINIC AIDE		0.90 T	0.00	0.00	0.00	0.00
PUBLIC HEALTH CLINIC AIDE		5.00 T	0.00	0.00	0.00	0.00
PUBLIC HEALTH INTERPRETER		0.50 T	0.00	0.00	0.00	0.00
PUBLIC HEALTH INTERPRETER		1.00 T,G	0.00	0.00	0.00	0.00
<b>BOARD OF HEALTH FOR MADISON AND DANE COUNTY TOTAL</b>		<b>157.10</b>	<b>152.60</b>	<b>146.80</b>	<b>146.80</b>	<b>146.80</b>

- A - HAZARDOUS WASTE COORDINATOR (POSITION 2779) AND HAZARDOUS WASTE TECHNICIAN (POSITION 2756) TRANSFERRED TO SOLID WASTE.
- B - POSITION AUTHORITY ONLY, NOT FUNDED: PUBLIC HEALTH NURSE POSITIONS 2656 (0.7 FTE); 2675 (0.2 FTE); 2680 (0.8 FTE), 2682 (0.3 FTE), 2683 (0.8 FTE), 2685 (0.5 FTE); 2827 (0.3 FTE); PREVENTIVE COORDINATOR 1401 (0.8 FTE); ENVIRONMENTAL HEALTH SPECIALIST 2142 (1.0 FTE); PUBLIC HEALTH SUPERVISOR 2773 (1.0 FTE); PRIVATE SEWAGE PROGRAM SPECIALIST 2465 (1.0 FTE), DIETETIC SPECIALIST 2849 (0.5 FTE); HEALTH EDUCATION COORDINATOR 1124 (0.1 FTE), ADMINISTRATIVE ASSISTANT II 2782 (1.0); SANITARIAN II 2829, (0.5 FTE); PUBLIC HEALTH AIDE 1362 (0.7 FTE) AND DENTAL HEALTH COORDINATOR 2688 (0.6 FTE).  
2013 ADOPTED: FUNDS 0.5 FTE DIETETIC SPECIALIST POSITION 2849.
- C - 1.0 FTE PUBLIC HEALTH PREPAREDNESS COORDINATOR POSITION (#1275) FULLY FUNDED BY BIO-TERRORISM REVENUE.
- D - RES. 262, 03-04 ADOPTED MARCH 18, 2004 CONTINUED FUNDING FOR TOBACCO COALITION COORDINATOR (#2415) AND CREATED TOBACCO COALITION YOUTH COORDINATOR (#2519) .
- E - A 0.5 FTE POSITION (#2318) OF DENTAL HYGIENIST IS A PROJECT POSITION PER RES. 64, 1999-2000, ADOPTED JULY 8, 1999.  
RES. 57, 2001-02, ADOPTED JULY 19, 2001, ACCEPTED FUNDING FROM MERITER HEALTH SERVICES TO CONTINUE POSITION FOR 2001-2002 SCHOOL YEAR.
- F - RES 302, ADOPTED APRIL 5, 2007, INCREASED POSITION BY 0.5 FTE FUNDED BY WIC GRANT RECOGNIZED IN RES. 220, ADOPTED FEBRUARY 1, 2007.
- G - POSITION 100% FUNDED BY THE CITY OF MADISON FOR 2012.
- H - RES. 275, 1993-94 ACCEPTED FUNDING FOR 0.2 FTE OF POSITION #1191 WHICH IS CONTINGENT ON AVAILABILITY OF OUTSIDE FUNDING FROM THE WISCONSIN DIVISION OF HEALTH FOR THE WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM.
- J - POSITION #2465 TO BE FUNDED BY FEES TO BE CHARGED FOR EACH PLAN REVIEW.  
2012 BUDGET: POSITION UNFUNDED; POSITION AUTHORITY REMAINS.
- K - POSITION #2623 DEPENDENT ON REVENUE FROM FEES.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>BOARD OF HEALTH FOR MADISON AND DANE COUNTY (continued)</u></b>						
L - RES. 48, 05-06 (ADOPTED JULY 21, 2005) ACCEPTED FUNDING FROM THE WISCONSIN DIVISION OF HEALTH AND CREATED POSITION #2571. POSITION AUTHORIZED AT 0.8 FTE FOR 2006 AND IS CONTINGENT ON CONTINUED OUTSIDE FUNDING. 0.2 FTE POSITION TRANSFERRED FROM ADMINISTRATION-ADMINISTRATION AND ADDED TO 0.8 FTE POSITION 2571.						
M - RES. 292, 02-03 (ADOPTED 4-10-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH. NEW POSITION OF BIO-TERRORISM PREPAREDNESS AND ASSESSMENT READINESS COORDINATOR CREATED (POSITION #2496) WHICH IS CONTINGENT ON CONTINUED FUNDING.						
N - PER RES. 106, 1998-99, ADOPTED SEPTEMBER 17, 1998, 0.5 FTE OF #1961 BILINGUAL/BICULTURAL PUBLIC HEALTH AIDE (SPANISH) IS A PROJECT POSITION AND IS CONTINGENT ON CONTINUED GRANT FUNDING.						
P - A FULL-TIME (1.0 FTE) POSITION OF "WELL WOMAN PROGRAM COORDINATOR", POSITION #2154, IS CONTINGENT UPON CONTINUED GRANT FUNDING PER RES. 106, 1998-99, ADOPTED SEPTEMBER 17, 1998.						
R - RES. 57, 2001-02, ADOPTED JULY 19, 2001, ACCEPTED FUNDING FROM MERITER HEALTH SERVICES TO CONTINUE FUNDING FOR 0.2 FTE DENTAL HEALTH COORDINATOR, POSITION #1323.						
S - PER LEGISLATIVE FILE #11689 (VERSION 1), ADOPTED 9-16-08, WOMEN, INFANTS AND CHILDREN NUTRITION PROGRAM FUNDING RECEIVED FROM WI DEPARTMENT OF HEALTH & FAMILY SERVICES. DIETETIC SPECIALIST INCREASED FROM 0.5 FTE TO 1.0 FTE AND WILL REMAIN AT THAT LEVEL CONTINGENT UPON THE ANNUAL WIC CONTRACT REMAINING ABOVE \$913,330 AND THE CASELOAD ABOVE 6,315 CLIENTS.						
T - PURSUANT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF MADISON AND DANE COUNTY, AFTER THE MERGER, AS CITY POSITIONS BECOME VACANT, THE POSITION WILL BE FILLED AS A COUNTY POSITION. IN ADDITION, EMPLOYEES WILL BE GIVEN THE CHOICE DURING 2008 TO CHANGE FROM BEING A CITY PUBLIC HEALTH EMPLOYEE TO BECOMING A COUNTY EMPLOYEE. THESE POSITIONS ARE AUTHORIZED IN THE COUNTY BUDGET TO BE FILLED AS CITY PUBLIC HEALTH POSITIONS BECOME VACANT OR AS THE OCCUPANT OF A CITY POSITION CHOSSES TO BECOME A COUNTY EMPLOYEE. THE COST OF THESE POSITIONS IS INCLUDED IN THE BUDGET FOR THE BOARD OF HEALTH.						
V - RES. 275, 1993-94 ACCEPTED FUNDING FOR 0.2 FTE OF POSITION #1405 WHICH IS CONTINGENT ON AVAILABILITY OF OUTSIDE FUNDING FROM THE WISCONSIN DIVISION OF HEALTH FOR THE WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM. EMPLOYEE IN POSITION 1405 RED-LINED AT M 12.						
X - POSITION #2325 FUNDED BY REVENUE FOR THE WOMEN, INFANTS AND CHILDREN PROGRAM. FTE INCREASED TO 0.8 BY RESOLUTION 107, 02-03 (9-23-02) RES 61, 07-08, ADOPTED JULY 19, 2007, INCREASED POSITION BY 0.2 FTE TO FULL-TIME.						
Z - RES. 198, 08-09, ADOPTED DECEMBER 18, 2008 CREATED ADDITIONAL 0.5 FTE (POSITION 2754). POSITION AUTHORITY IS TIED TO AVAILABILITY OF GRANTS OR OTHER NON-GPR SOURCES OF FUNDING.						
DD - RES. 24, 2012-13, ADOPTED JUNE 7, 2012, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT THROUGH MAY 20, 2017.						

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>CLERK OF COURTS</u></b>						
<b>ADMINISTRATION</b>						
CLERK OF CIRCUIT COURT	ME 88,856 C	1.0	1.0	1.0	1.0	1.0
CHIEF DEPUTY CLERK OF COURTS	M 11	1.0	1.0	1.0	1.0	1.0
COURTS MANAGER	M 9	3.0	3.0	3.0	3.0	3.0
COURTS INFORMATION TECHNOLOGY SPECIALIST	P 7	0.0	1.0	1.0	1.0	1.0
COURT SERVICES CLERK	G 17	6.0	6.0	6.0	6.0	6.0
DATA BASE COORDINATOR	G 17	1.0	0.0	0.0	0.0	0.0
ACCOUNT CLERK III	G 16	1.0	1.0	1.0	1.0	1.0
COURT CLERK	G 16	24.0	24.0	24.0	24.0	24.0
CLERK IV	G 15	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	30.0	29.0	29.0	29.0	29.0
ACCOUNT CLERK I	G 11	0.5	0.5	0.5	0.5	0.5
COURT AIDE	G 10	2.0	2.0	2.0	2.0	2.0
CLERK TYPIST I-II	G 7-10	6.0	6.0	6.0	6.0	6.0
<b>ADMINISTRATION SUBTOTAL</b>		<b>76.50</b>	<b>75.50</b>	<b>75.50</b>	<b>75.50</b>	<b>75.50</b>
<b>COURT COMMISSONER CENTER</b>						
LEAD COURT COMMISSIONER	M 15	1.0	1.0	1.0	1.0	1.0
JUDICIAL COURT COMMISSIONER	A 30-39	10.0	10.0 G	9.5 G	9.5 G	9.5 G
COURTS MANAGER	M 9	1.0	1.0	1.0	1.0	1.0
GUARDIANSHIP ADMINISTRATOR	P 8	1.0	1.0	1.0	1.0	1.0
COURT REPORTER	G 18	1.0	1.0	1.0	1.0	1.0
PARALEGAL	G 17	0.0	0.0	1.0	1.0	1.0
COURT CLERK	G 16	2.0	2.0	2.0	2.0	2.0
PROBATE CLERK	G 15	3.0	3.0	3.0	3.0	3.0
CLERK TYPIST III	G 13	6.0	6.0	6.0	6.0	6.0
<b>COURT COMMISSIONER CENTER SUBTOTAL</b>		<b>25.00</b>	<b>25.00</b>	<b>25.50</b>	<b>25.50</b>	<b>25.50</b>
<b>ALTERNATIVES TO INCARCERATION</b>						
LEAD SOCIAL WORKER	SW 21	1.0	1.0	1.0	1.0	1.0
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	3.5	2.5	2.5	2.5	2.5
CLERK TYPIST I-II	G 7-10	0.0	0.0	0.5	0.0	0.0
<b>ALTERNATIVES TO INCARCERATION SUBTOTAL</b>		<b>4.50</b>	<b>3.50</b>	<b>4.00</b>	<b>3.50</b>	<b>3.50</b>
<b>GUARDIAN AD LITEM</b>						
GAL PROGRAM SOCIAL WORKER	SW 20	0.5	0.5	0.5	0.5	0.5
<b>GUARDIAN AD LITEM SUBTOTAL</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>CLERK OF COURTS TOTAL</b>		<b>106.50</b>	<b>104.50</b>	<b>105.50</b>	<b>105.00</b>	<b>105.00</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**CLERK OF COURTS**

- C - RES, 316, 09-10, ADOPTED APRIL 1, 2010, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2011: NO CHANGE FROM 2010 SALARY; EFFECTIVE 2012: \$88,856; 2013 SALARY: \$91,522; 2014 SALARY: \$94,267.
- G - POSITION 105 TO REMAIN VACANT AFTER VACANCY OCCURS.  
2012 ADOPTED: CLERK OF COURTS TO REPORT TO THE PUBLIC PROTECTION & JUDICIARY COMMITTEE IN AUGUST, 2012 REGARDING THE IMPACT OF HOLDING THE POSITION VACANT AND THEN SEEK PUBLIC PROTECTION AND JUDICIARY COMMITTEE APPROVAL TO FILL THE POSITION IN 2013.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>CORPORATION COUNSEL</u></b>						
<b>CORPORATION COUNSEL</b>						
CORPORATION COUNSEL	MC 63,076 B	0.5	0.5	0.5	0.5	0.5
ASSISTANT CORPORATION COUNSEL	A 22-39	4.5	4.5	4.5	4.5	4.5
ASSISTANT CORPORATION COUNSEL	A 22-39	1.0 D	1.0 D	1.0 D	1.0 D	1.0 D
OFFICE SUPERVISOR	M 6-8	1.0	1.0	1.0	1.0	1.0
<b>CORPORATION COUNSEL SUBTOTAL</b>		<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>
<b>PERMANENCY PLANNING LEGAL SERVICES</b>						
ASSISTANT CORPORATION COUNSEL	A 22-39	5.0 E	5.0 E	5.0 E	5.0 E	5.0 E
ASSISTANT CORPORATION COUNSEL	A 22-39	1.0 H	1.0 H	1.0 H	1.0 H	1.0 H
PARALEGAL	G 17	1.0 G	1.0 G	1.0 G	1.0 G	1.0 G
PARALEGAL	G 17	1.0 H	1.0 H	1.0 H	1.0 H	1.0 H
PARALEGAL	G 17	1.0	1.0	1.0	1.0	1.0
ADMINISTRATIVE LEGAL ASSISTANT	G 16	0.0	1.0	1.0	1.0	1.0
CLERK TYPIST I-II	G 7-10	1.0	0.0	0.0	0.0	0.0
<b>PERMANENCY PLANNING LEGAL SERVICES SUBTOTAL</b>		<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>
<b>CHILD SUPPORT AGENCY</b>						
CORPORATION COUNSEL	MC 63,076 B	0.5	0.5	0.5	0.5	0.5
DEPUTY CORPORATION COUNSEL	M 16	1.0	1.0	1.0	1.0	1.0
CHILD SUPPORT ENFORCEMENT OPERATIONS DIRECTOR	M 11	1.0	1.0	1.0	1.0	1.0
ASSISTANT CORPORATION COUNSEL	A 22-39	7.0	7.0	7.0	7.0	7.0
ADMINISTRATIVE SERVICES SUPERVISOR	M 6-8	1.0	1.0	1.0	1.0	1.0
CHILD SUPPORT INVESTIGATOR	G 17	19.0	19.0	19.0	19.0	19.0
CHILD SUPPORT INVESTIGATOR	G 17	1.0	1.0 J	1.0 J	1.0 J	1.0 J
CLERK TYPIST III	G 13	12.0	12.0	12.0	12.0	12.0
CLERK I-II	G 7-10	2.0	2.0	2.0	2.0	2.0
<b>CHILD SUPPORT AGENCY SUBTOTAL</b>		<b>44.5</b>	<b>44.5</b>	<b>44.5</b>	<b>44.5</b>	<b>44.5</b>
<b>CORPORATION COUNSEL TOTAL</b>		<b>61.5</b>	<b>61.5</b>	<b>61.5</b>	<b>61.5</b>	<b>61.5</b>

B - POSITION IS ALLOCATED BETWEEN PROGRAMS; SALARY REPRESENTS 0.5 FTE.

D - POSITION TO BE PARTIALLY FUNDED BY SOLID WASTE FUND.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**CORPORATION COUNSEL (continued)**

- E - 0.5 FTE ASSISTANT CORPORATION COUNSEL POSITION IS CONTINGENT UPON CONTINUED FEDERAL IV-E REIMBURSEMENT.
- G - RES. 182, 03-04 ACCEPTED FUNDING FOR POSITION #2506. POSITION CONTINGENT ON 75% REIMBURSEMENT OF IV-E FUNDS.
- H - POSITION CONTINGENT ON 75% REIMBURSEMENT OF IV-E FUNDS.
- J - POSITION 21 UNFUNDED; POSITION AUTHORITY REMAINS.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>COUNTY BOARD</u></b>						
COUNTY BOARD CHAIRPERSON	ME 37,000 H	1.00 H	1.00 H	1.00 H	1.00 H	1.00 H
COUNTY BOARD SUPERVISOR	ME 8,200 C	NA C	NA C	NA C	NA C	NA C
CHIEF OF STAFF	M 15	0.00	1.00	1.00	1.00	1.00
LEGISLATIVE SERVICES DIRECTOR	M 13	1.00	1.00 D	1.00 D	1.00 D	1.00 D
POLICY ANALYST	M 12	1.00	0.00	0.00	0.00	0.00
SUSTAINABILITY COORDINATOR	M 11	0.50	0.50	0.75	0.75	0.75
PROGRAM ANALYST	M 11	0.00	0.00	0.00	0.50 J	0.50 J
ADMINISTRATIVE ASSISTANT II	G 17	0.00	1.00	1.00	1.00	1.00
ELECTIONS SUPPORT SPECIALIST	G 17	0.25	0.25	0.25	0.25	0.25
CLERK IV	G 15	1.00	0.00	0.00	0.00	0.00
<b>COUNTY BOARD TOTAL</b>		<b>4.75</b>	<b>4.75</b>	<b>5.00</b>	<b>5.50</b>	<b>5.50</b>

- C - PURSUANT TO DANE COUNTY ORDINANCES, SECTION 6.03, AS AUTHORIZED BY ORD. AMDT. 39, 07-08, ADOPTED NOVEMBER 15, 2007, EFFECTIVE AT THE TERM OF THE COUNTY BOARD COMMENCING ON APRIL 15, 2008.
- D - POSITION 1749 UNFUNDED. POSITION AUTHORITY REMAINS.
- H - SUB. 1 TO ORDINANCE AMENDMENT 31, 11-12, ADOPTED NOVEMBER 14, 2011, THE CHAIRPERSON SHALL RECEIVE AS TOTAL COMPENSATION AN ANNUAL SALARY OF \$37,000 PAYABLE AS SET FORTH IN S. 6.045.
- J - POSITION EFFECTIVE AUGUST 1, 2013.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>COUNTY CLERK</u></b>						
COUNTY CLERK	ME 84,890 C	1.00	1.00	1.00	1.00	1.00
CHIEF DEPUTY COUNTY CLERK	M 11	1.00	1.00	1.00	1.00	1.00
ELECTIONS SUPPORT SPECIALIST	G 17	0.75	0.75	0.75	0.75	0.75
CLERK TYPIST III	G 13	2.00	2.00	2.00	2.00	2.00
<b>COUNTY CLERK TOTAL</b>		<b>4.75</b>	<b>4.75</b>	<b>4.75</b>	<b>4.75</b>	<b>4.75</b>

C - RES. 227, 07-08, ADOPTED FEBRUARY 7, 2008, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2009: \$77,690; EFFECTIVE 2010: \$80,020; EFFECTIVE 2011: \$82,420; EFFECTIVE 2012: \$84,890.  
SUB. 1 RES. 154, 11-12, ADOPTED MARCH 15, 2012, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2013: \$89,814; EFFECTIVE 2014: \$90,937; EFFECTIVE 2015: \$92,755; EFFECTIVE 2016: \$94,611



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>COUNTY EXECUTIVE</u></b>						
<b>EXECUTIVE</b>						
COUNTY EXECUTIVE	ME 120,486 B	1.00	1.00	1.00	1.00	1.00
EXECUTIVE CHIEF OF STAFF	M 16 - D	1.00	1.00	1.00	1.00	1.00
ASSISTANT TO THE COUNTY EXECUTIVE	M 15 - D	1.00	1.00	1.00	0.00	0.00
ASSISTANT TO THE COUNTY EXECUTIVE	M 13	0.00	0.00	0.00	3.00 J	3.00 J
EXECUTIVE ASSISTANT	M 11 - D	1.00	1.00	1.00	0.00	0.00
ADMINISTRATIVE ASSISTANT II	G 17	1.00	1.00	1.00	1.00	1.00
EXECUTIVE SECRETARY	G 16	1.00	1.00	1.00	1.00	1.00
CLERK IV	G 15	1.00	1.00	1.00	1.00	1.00
<b>EXECUTIVE SUBTOTAL</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>
<b>INTERGOVERNMENTAL RELATIONS</b>						
LEGISLATIVE LOBBYIST	MC 88,171 G	1.00	1.00	1.00	1.00	1.00
<b>INTERGOVERNMENTAL RELATIONS SUBTOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>OFFICE OF EQUAL OPPORTUNITY</b>						
DIRECTOR OF EQUAL OPPORTUNITY OFFICE	M 14	1.00	1.00	1.00	1.00	1.00
CONTRACT COMPLIANCE OFFICER	P 12	1.00	1.00	1.00	0.00 H	1.00
GRANTS & OUTREACH COORDINATOR	P 8	0.00	1.00	1.00	1.00	1.00
OUTREACH SERVICES SPECIALIST	M 5	1.00	0.00	0.00	0.00	0.00
<b>OFFICE OF EQUAL OPPORTUNITY SUBTOTAL</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>
<b>OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT</b>						
DIRECTOR OF ECONOMIC AND WORKFORCE DEVELOPMENT	M/C	0.00	1.00	1.00	1.00	1.00
CONTRACT COMPLIANCE OFFICER	P 12	0.00	0.00	0.00	1.00 H	0.00
CBDG PROGRAM SPECIALIST	P 10	0.00	0.00	0.00	1.80 K	1.80 K
REVOLVING LOAN FUND SPECIALIST	P 10	0.00	1.00 C	1.00 C	1.00 C	1.00 C
<b>OFFICE OF ECONOMIC &amp; WORKFORCE DEVELOPMENT SUBTOTAL</b>		<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>4.80</b>	<b>3.80</b>
<b>CULTURAL AFFAIRS</b>						
CULTURAL AFFAIRS COORDINATOR	M 12	1.00	1.00	1.00	1.00	1.00
<b>CULTURAL AFFAIRS SUBTOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>EXECUTIVE TOTAL</b>		<b>12.00</b>	<b>14.00</b>	<b>14.00</b>	<b>16.80</b>	<b>16.80</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**COUNTY EXECUTIVE**

- B - PER ORDINANCE AMENDMENT NO. 26, 08-09, ADOPTED NOVEMBER 20, 2008, THE ANNUAL PAY OF THE COUNTY EXECUTIVE SHALL BE AS FOLLOWS:  
     \$116,976.96 - EFFECTIVE WITH THE THIRD TUESDAY IN APRIL, 2011.  
     \$120,486.27 - EFFECTIVE WITH THE THIRD TUESDAY IN APRIL, 2012.  
     2011 - THE COUNTY EXECUTIVE HAS VOLUNTARILY REDUCED HIS SALARY BY 5.5% WHICH IS EQUIVALENT TO THE SAVINGS THAT WOULD BE GENERATED BY A RETIREMENT CONTRIBUTION OF 50% OF THE ELECTED RETIREMENT RATE.
- C - POSITION OF SENIOR ECONOMIC DEVELOPMENT SPECIALIST TRANSFERRED FROM DEPARTMENT OF PLANNING & DEVELOPMENT AND RETITLED. POSITION RECLASSIFIED TO P 10; INCUMBENT'S SALARY WILL BE MAINTAINED AT CURRENT LEVEL PER COUNTY POLICY.
- D - THE PAY RANGES FOR THESE POSITIONS MAY NOT BE CHANGED EXCEPT WITH COUNTY BOARD APPROVAL. THESE POSITIONS SHALL RECEIVE THE SAME COMPENSATION AND BENEFITS AS ARE PROVIDED TO OTHER CLASSIFICATIONS IN THE "M" RANGES.
- G - RES. 142, 10-11, ADOPTED NOVEMBER 4, 2010, APPROVED THREE YEAR CONTRACT TO OCTOBER 31, 2013, FOR LEGISLATIVE LOBBYIST. INCUMBENT TO RECEIVE THE SAME COST OF LIVING ADJUSTMENTS THAT ARE APPLIED TO UNREPRESENTED EMPLOYEES THROUGH THE TERM OF CONTRACT.
- H - POSITION TRANSFERRED BETWEEN COST CENTERS.
- J - NEW POSITION EFFECTIVE AUGUST 1, 2013.
- K - POSITIONS 2311 (0.8 FTE) AND 2648 (1.0 FTE) TRANSFERRED FROM HUMAN SERVICES. CONTINGENT ON OUTSIDE FUNDING.  
     2013 ADOPTED: POSITIONS TO BE TRANSFERRED FROM HUMAN SERVICES EFFECTIVE SEPTEMBER 1, 2013.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>DANE COUNTY HENRY VILAS ZOO</u></b>						
ZOO DIRECTOR	MC 87,500 A	1.0	1.0	1.0	1.0	1.0
DEPUTY DIRECTOR	MC	1.0 A,B	1.0 A,B	1.0 A,B	1.0 A,B	1.0 A,B
GENERAL CURATOR	M 10	1.0	1.0	1.0	1.0	1.0
EDUCATION CURATOR	M 8	1.0	1.0	1.0	1.0	1.0
FACILITIES & ANIMAL LIFE SUPPORT TECHNICIAN	F 18	1.0	1.0	1.0	1.0	1.0
FACILITIES & ANIMAL LIFE SUPPORT ASSISTANT	F 17	1.0 B	1.0 B	1.0 B	1.0 B	1.0 B
ZOO KEEPER	F 14	12.0	12.0	12.0	12.0	12.0
ZOO KEEPER	F 14	1.0 B	1.0 B	1.0 B	1.0 B	1.0 B
CLERK TYPIST I-II	G 7-10	1.0	1.0	1.0	1.0	1.0
<b>DANE COUNTY HENRY VILAS ZOO TOTAL</b>		<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

A - RES. 30, 2012-13, ADOPTED JUNE 21, 2012 AUTHORIZED FIVE-YEAR EMPLOYMENT CONTRACT ENDING JUNE 24, 2017.

B - POSITION FUNDED BY ZOOLOGICAL SOCIETY REVENUE.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>DISTRICT ATTORNEY</u></b>						
<b>CRIMINAL/TRAFFIC - ADULT</b>						
INVESTIGATOR	L 16	2.0	2.0	2.0	2.0	2.0
ADMINISTRATIVE MANAGER	M 10	1.0	1.0	1.0	1.0	1.0
PARALEGAL	G 17	5.0	7.0	8.0	8.0	8.0
ADMINISTRATIVE ASSISTANT I	G 16	1.0	1.0	1.0	1.0	1.0
ADMINISTRATIVE LEGAL SECRETARY	G 16	1.0	1.0	1.0	1.0	1.0
CLERK IV	G 15	1.0	0.0	0.0	0.0	0.0
CLERK TYPIST III	G 13	9.0	8.0	8.0	8.0	8.0
CLERK TYPIST I-II	G 7-10	5.0	5.0	5.0	5.0	5.0
<b>CRIMINAL/TRAFFIC - ADULT SUBTOTAL</b>		<b>25.0</b>	<b>25.0</b>	<b>26.0</b>	<b>26.0</b>	<b>26.0</b>
<b>CRIMINAL/TRAFFIC - JUVENILE</b>						
PARALEGAL	G 17	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	3.0	3.0	3.0	3.0	3.0
<b>CRIMINAL/TRAFFIC - JUVENILE SUBTOTAL</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>VICTIM/WITNESS</b>						
DIRECTOR, VICTIM/WITNESS SERVICES	M 14	1.0 L	1.0 L	1.0 L	1.0 L	1.0 L
CRIME RESPONSE MANAGER	P 12	1.0 M	1.0 M	1.0 M	1.0 M	1.0 M
DOMESTIC VIOLENCE UNIT MANAGER	M 12	1.0 L	1.0 L	1.0 L	1.0 L	1.0 L
MANAGER, SPECIALIZED CRIME UNIT	M 12	0.0	1.0	1.0	1.0	1.0
DOMESTIC VIOLENCE SPECIALIST	SW 20	1.0 G	1.0 G	1.0 G	1.0 G	1.0 G
DOMESTIC VIOLENCE SPECIALIST	SW 20	2.0	2.0	2.0	2.0	2.0
SENSITIVE CRIMES SPECIALIST	SW 20	1.0 L	1.0 L	1.0 L	1.0 L	1.0 L
SENSITIVE CRIMES SPECIALIST	SW 20	1.0 N	1.0 N	1.0 N	1.0 N	1.0 N
VICTIM/WITNESS CASE MANAGER	SW 20	1.0	0.0	0.0	0.0	0.0
VICTIM/WITNESS CASE MANAGER	SW 20	5.0 L	5.0 L	5.0 L	5.0 L	5.0 L
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.6 T	0.6 T	0.6 T	0.6 T	0.6 T
PARALEGAL	G 17	1.0	1.0	1.0	1.0	1.0
CLERK IV	G 15	0.0	1.0 L	1.0 L	1.0 L	1.0 L
ACCOUNT CLERK II	G 14	1.0 K	1.0 K	1.0 K	1.0 K	1.0 K
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	3.0 L	2.0 L	2.0 L	2.0 L	2.0 L
CLERK TYPIST I-II	G 7-10	0.5	0.5 H	0.5 H	0.5 H	0.5 H
<b>VICTIM/WITNESS SUBTOTAL</b>		<b>21.10</b>	<b>21.10</b>	<b>21.10</b>	<b>21.10</b>	<b>21.10</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>DISTRICT ATTORNEY (continued)</u></b>						
<b>DEFERRED PROSECUTION PROGRAM</b>						
DEFERRED PROSECUTION PROGRAM DIRECTOR	M 12	1.0	1.0	1.0	1.0	1.0
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	3.0	3.0	3.0	3.0	3.0
COMMUNITY SERVICE COORDINATOR	SW 16-18	1.0	1.0	1.0	1.0	1.0
CLERK IV	G 15	1.0	1.0	1.0	1.0	1.0
<b>DEFERRED PROSECUTION PROGRAM SUBTOTAL</b>		<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>DISTRICT ATTORNEY TOTAL</b>		<b>56.10</b>	<b>56.10</b>	<b>57.10</b>	<b>57.10</b>	<b>57.10</b>

G - 0.5 FTE OF POSITION 2517 & 0.5 FTE OF POSITION 2598 TO BE FUNDED BY CHAPTER 950 FUNDS.

H - POSITION 2513 UNFUNDED; POSITION AUTHORITY REMAINS.  
2013 BUDGET REQUEST IS TO FUND THE POSITION EFFECTIVE OCTOBER 1, 2013.

K - THIS POSITION (NUMBER 2163) IS CONTINGENT UPON CONTINUED STATE FUNDING FOR THE DOMESTIC VIOLENCE UNIT MANAGER POSITION.

L - THE VICTIM/WITNESS PROGRAM POSITIONS, VICTIM/WITNESS UNIT MANAGER (#1598), SENSITIVE CRIMES SPECIALIST (#225), FIVE VICTIM/WITNESS CASE MANAGERS (#1782, 2261, 251, 267, 270), ONE CLERK IV (#1781) AND TWO CLERK TYPIST III'S (#2262, 2286) ARE SUBJECT TO CONTINUED STATE FUNDING PER STATS 950.

M - RES. 69, 1996-97 (8-8-96) ACCEPTED FUNDING FROM DEPARTMENT OF JUSTICE/OFFICE OF CRIME VICTIM SERVICES. CREATED INTAKE CASE MANAGEMENT SPECIALIST SW20. THE POSITION IS CONTINGENT UPON CONTINUED STATE AND FEDERAL FUNDING. (CRITICAL INCIDENT RESPONSE PROGRAM)  
RES. 196, 2000-01 (1-4-01) ACCEPTED FUNDING FOR 2001 FROM THE VICTIM OF CRIME ACT (VOCA), CHANGED CRIME RESPONSE SPECIALIST PROJECT POSITION TO CRIME RESPONSE COORDINATOR (POSITION #2186 ) M 9 AND INCREASED POSITION TO 40 HOURS PER WEEK.  
3-23-10: POSITION RECLASSIFIED TO CRIME RESPONSE MANAGER P 12.

N - RES. 112, 1999-2000 (9-9-99) ACCEPTED FUNDING FROM VICTIM OF CRIME ACT (VOCA) FOR VICTIM/WITNESS SPECIALIST PROJECT POSITION (#2321) SAFEHARBOR PROGRAM. RES 162, 1999-00 (11-4-99) CHANGED TITLE TO SENSITIVE CRIMES SPECIALIST.

T - SOCIAL WORKER/TRAUMA SPECIALIST POSITION (#243), CREATED IN 1999 BUDGET, IS CONTINGENT UPON CONTINUED OUTSIDE FUNDING.  
SUB. 1, RES. 167, 2001-02 (12-6-01) ACCEPTED FUNDING WHICH INCREASED POSITION FROM 20 HOURS PER WEEK TO 28 HOURS PER WEEK.  
POSITION RETITLED TO SENIOR SOCIAL WORKER SEPTEMBER 16, 2010.  
2012: POSITION FUNDED FOR 24 HOURS PER WEEK. FUNDING TO SUPPORT 0.2 FTE FROM MADISON COMMUNITY FOUNDATION.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>EMERGENCY MANAGEMENT</u></b>						
<b>EMERGENCY PLANNING</b>						
DIRECTOR OF EMERGENCY MANAGEMENT	MC 110,000 G	1.0	1.0	1.0	1.0	1.0
ASSISTANT EMERGENCY PLANNING DIRECTOR	M 10	1.0	1.0	1.0	1.0	1.0
EMERGENCY PLANNING COORDINATOR	P 10	1.0 D	1.0 D	0.0 D	0.0 D	0.0 D
COMMUNICATIONS INTEROPERABILITY PLANNER	P 9	1.0 E	1.0 E	0.3 E	0.3 E	0.3 E
POPULATION PROTECTION PLANNER	P 9	1.0	1.0	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT I	G 16	1.0	1.0	1.0	1.0	1.0
<b>EMERGENCY PLANNING SUBTOTAL</b>		<b>6.0</b>	<b>6.0</b>	<b>4.3</b>	<b>4.3</b>	<b>4.3</b>
<b>HAZARDOUS MATERIALS PLANNING</b>						
HAZARDOUS MATERIALS PLANNER	M 9	1.0 B	1.0 B	1.0 B	1.0 B	1.0 B
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
<b>HAZARDOUS MATERIALS PLANNING SUBTOTAL</b>		<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>EMERGENCY MEDICAL SERVICES</b>						
EMERGENCY MEDICAL SERVICES SUPERVISOR & TRAINING COORDINATOR	M 10	1.0	1.0	1.0	1.0	1.0
EMERGENCY MEDICAL SERVICES SPECIALIST	M 9	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST I-II	G 7-10	1.0 F	1.0 F	1.0 F	1.0 F	1.0 F
<b>EMERGENCY MEDICAL SERVICES SUBTOTAL</b>		<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>EMERGENCY MANAGEMENT TOTAL</b>		<b>11.0</b>	<b>11.0</b>	<b>9.3</b>	<b>9.3</b>	<b>9.3</b>

B - THE HAZARDOUS MATERIALS PLANNER POSITION IS SUBJECT TO 100% STATE REIMBURSEMENT PER SUB. 1 TO RES. 18, 1988-89.

D - SUB. 1, RES. 76, 2009-10, ADOPTED AUGUST 6, 2009, ACCEPTED WI OFFICE OF JUSTICE ASSISTANCE GRANT TO CREATE POSITION 2781. POSITION TO BE FULLY FUNDED BY GRANT AND WILL TERMINATE WHEN THE GRANT FUNDS EXPIRE. RES. 114, 10-11, ADOPTED SEPTEMBER 16, 2010, ACCEPTED WI OFFICE OF JUSTICE ASSISTANCE GRANT TO FUND POSITION FOR 2011. POSITION TO BE FULLY FUNDED BY GRANT AND WILL TERMINATE WHEN THE GRANT FUNDS EXPIRE. RES. 113, ADOPTED OCTOBER 6, 2011, ACCEPTED GRANT FUNDING FOR POSITION FROM OCTOBER 1, 2011 TO FEBRUARY 28, 2012. RES. 219, 11-12, ADOPTED FEBRUARY 16, 2012, ACCEPTED FUNDING FOR PERIOD FROM MARCH 1, 2012 TO AUGUST 31, 2012.

E - 2011BUDGET CREATED 0.2 FTE WHICH IS NOT CONTINGENT ON OUTSIDE FUNDING.

RES 210, 10-11, ADOPTED DECEMBER 16, 2010, EXTENDED PERFORMANCE PERIOD TO DECEMBER 31, 2010 AND ACCEPTED FUNDING FOR 0.8 FTE POSITION TO CONTINUE THROUGH DECEMBER 31, 2011. 2012 BUDGET ADDED 0.1 FTE.

RES. 221, 11-12, ADOPTED FEBRUARY 16, 2012, ACCEPTED FUNDING FOR FOR GRANT PERIOD FROM JANUARY 1, 2012 TO DECEMBER 31, 2012.

F - POSITION 703 UNFUNDED; POSITION AUTHORITY TO REMAIN.

G - RES. 4, 2012-13, ADOPTED MAY 17, 2012, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT ENDING JUNE 3, 2017.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>EXTENSION</u></b>						
COUNTY EXTENSION DIRECTOR	M 15 A,Z	1.0	1.0	1.0	1.0	1.0
COUNTY EXTENSION AGENT	M 11-12 C,Z	5.8 D,G	5.8 D,G	4.8 D,G	4.8 D,G	4.8 D,G
ADMINISTRATIVE SERVICES SUPERVISOR	M 6-8	1.0	1.0	1.0	1.0	1.0
PUBLIC INFORMATION & EDUCATION OFFICER	P 5	0.0	0.8 H	0.8 H	1.0 H	1.0 H
CLERK TYPIST I-II	G 7-10	2.0	2.0	2.0	2.0	2.0
<b>EXTENSION TOTAL</b>		<b>9.8</b>	<b>10.6</b>	<b>9.6</b>	<b>9.8</b>	<b>9.8</b>

A - COUNTY EXTENSION DIRECTOR - NOT TO EXCEED 45% OF M/P 15.

C - COUNTY EXTENSION AGENTS - NOT TO EXCEED 40% OF M 11-12.

D - THE FAMILY LIVING POSITION 1573 WILL REMAIN AUTHORIZED BUT NOT FUNDED IN 2010.

G - ADDITIONAL COUNTY EXTENSION AGENT POSITIONS ARE CONTRACTED THROUGH UW EXTENSION AS FOLLOWS:

- HORTICULTURE ASSISTANT - INCLUDES HORTICULTURE ASSISTANT (0.5 FTE) AND HORTICULTURE EDUCATOR (1.0 FTE)
- 4-H STAFFING/SUPPORT (1.0 FTE)
- FINANCIAL EDUCATION CENTER DIRECTOR (1.0 FTE)
- NATURAL RESOURCES EDUCATOR (0.25 FTE)
- CNRED EDUCATOR (0.07 FTE)

H - POSITION TRANSFERRED FROM PLANNING & DEVELOPMENT DEPARTMENT. FILLING POSITION 2818 IS CONTINGENT UPON THE COUNTY AND THE BARGAINING UNIT REACHING A MEMORANDUM OF UNDERSTANDING SPECIFYING POSITION WILL NOT HAVE BUMPING RIGHTS UNDER THE CONTRACT. CONTINUATION OF THE POSITION IS DIRECTLY DEPENDENT UPON RECEIPT OF REVENUES AS SHOWN IN THE AMENDMENT.

2013 BUDGET REQUEST IS TO REMOVE "THE POSITION IS DIRECTLY DEPENDENT UPON RECEIPT OF REVENUES AS SHOWN IN AMENDMENT."

2013 RECOMMENDATION: FOOTNOTE FOR 0.8 FTE REMOVED. ADDITIONAL 0.2 FTE CONTINGENT ON FAIRSHARE CSA REVENUE.

Z - RECEIVES ADDITIONAL SALARY FROM STATE AND FEDERAL GOVERNMENT.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>FAMILY COURT COUNSELING</u></b>						
DIRECTOR, FAMILY COURT COUNSELING SERVICES	M 14	1.0	1.0	1.0	1.0	1.0
FAMILY COURT COUNSELOR	SW 20	8.0	8.0	8.0	8.0	8.0
CLERK IV	G 15	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
<b>FAMILY COURT COUNSELING TOTAL</b>		<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>

TABLE 7 - 2013 BUDGETED POSITIONS



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES</u></b>						
<b>ADMINISTRATION</b>						
DIRECTOR, DEPARTMENT OF HUMAN SERVICES	MC 139,339	1.000	1.000	1.000	1.000	1.000
DEPUTY DIRECTOR OF HUMAN SERVICES	M 16	1.000	1.000	1.000	1.000	1.000
ASSISTANT DIRECTOR	M 14	1.000	0.000	0.000	0.000	0.000
BUDGET, CONTRACTS AND OPERATIONS MGR.	M 13	1.000	1.000	1.000	1.000	1.000
COMMUNICATIONS AND OPERATIONS MANAGER	M 13	0.000	1.000	1.000	1.000	1.000
PLANNING AND EVALUATIONS MANAGER	M 13	0.500	0.500	0.500	0.500	0.500
SYSTEMS COORDINATOR	M 12	0.000	1.000	1.000	1.000	1.000
SENIOR PROGRAM ANALYST/MANAGER	M 12	1.000	1.000	1.000	1.000	1.000
COLLECTIONS COORDINATOR	M 11	1.000	1.000	1.000	1.000	1.000
FINANCIAL ANALYST	M 11	1.000 F	1.000 F	1.000 F	1.000 F	1.000 F
HUMAN SERVICES PROGRAM ANALYST	P 11	1.000	1.000	1.000	1.000	1.000
BUDGET ANALYST	M 10	1.000	1.000	1.000	1.000	1.000
CBDG PROGRAM SPECIALIST	P 10	2.000	2.000	1.800	0.000 AD	0.000 AD
DATA BASE ANALYST	M 10	1.000	0.000	0.000	0.000	0.000
HUMAN SERVICES SYSTEMS ACCOUNTANT	P 10	1.000	1.000	1.000	1.000	1.000
IT BUSINESS ANALYST	M 10	0.000	0.000	1.000	0.000	0.000
OMBUDSMAN	P 10	1.000	1.000	1.000	1.000	1.000
SENIOR ACCOUNTANT	M 10	1.000	1.000	1.000	1.000	1.000
ACCOUNTANT	M 8-9	0.750	0.750	0.750	0.750	0.750
ACCOUNTANT	P 8-9	2.800	2.800	2.800	2.800	2.800
ACCOUNTANT	P 8-9	1.000 R	1.000 R	1.000 R	1.000 R	1.000 R
OFFICE SUPERVISOR	M 6-8	1.500	1.500	1.500	1.500	1.500
HS INFORMATION TECHNOLOGY SPECIALIST	P 7	0.000	1.500	1.500	1.500	1.500
ACCOUNTING ASSISTANT	G 18	0.000	0.500	0.500	0.500	0.500
ACCOUNTING ASSISTANT	G 18	0.000	0.500 PP	0.500 PP	0.500 PP	0.500 PP
ADMINISTRATIVE SERVICES TECHNICIAN	G 18	0.500	0.000	0.000	0.000	0.000
DATABASE COORDINATOR	G 17	1.000	0.000	0.000	0.000	0.000
ADMINISTRATIVE ASSISTANT I	G 16	1.000	1.000	1.000	1.000	1.000
CLERK IV	G 15	1.000	1.000	1.000	1.000	1.000
ACCOUNT CLERK II	G 14	2.000	2.000	2.000	2.000	2.000
CLERK TYPIST III	G 13	1.500	1.000	1.000	1.000	1.000
CLERK TYPIST III	G 13	0.500 PP	0.000	0.000	0.000	0.000
CLERK TYPIST I-II	G 7-10	2.600	2.600	2.500 Q	2.500 Q	2.500 Q
<b>ADMINISTRATION SUBTOTAL</b>		<b>31.650</b>	<b>31.650</b>	<b>32.350</b>	<b>29.550</b>	<b>29.550</b>
<b>CHILDREN, YOUTH &amp; FAMILY SERVICES</b>						
DIVISION ADMINISTRATOR - CHILDREN, YOUTH & FAMILY SERVICES	M 16	1.000	1.000	1.000	1.000	1.000

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
<b>CHILDREN, YOUTH &amp; FAMILY SERVICES - (Continued)</b>						
CHILDREN, YOUTH & FAMILY SERVICES						
HUMAN SERVICES MANAGER	M 12	7.000	7.000	7.000	7.000	7.000
SOCIAL WORK SUPERVISOR	M 11	13.000	13.000	13.000	13.000	13.000
SOCIAL WORK SUPERVISOR	M 11	0.800 AS	0.800 AS	0.800 AS	0.800 AS	0.800 AS
HELP DESK ANALYST	P 9-11	1.000 AE	1.000 AE	1.000 AE	1.000 AE	1.000 AE
HS INFORMATION TECHNOLOGY SPECIALIST	P 7	0.000	1.000	1.000	1.000	1.000
HUMAN SERVICES PROGRAM SPECIALIST	P 5	1.000 GG	1.000 GG	1.000 GG	1.000 GG	1.000 GG
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	109.400	108.400	109.400	109.400	109.400
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.000 ZZ	1.000 ZZ	1.000 ZZ	1.000 ZZ	1.000 ZZ
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.000 AB	1.000 AB	1.000 AB	1.000 AB	1.000 AB
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.000 AG	1.000 AG	1.000 AG	1.000 AG	1.000 AG
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.000 ZD	1.000 ZD	1.000 ZD	1.000 ZD	1.000 ZD
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	5.000	5.000	5.000	5.000	5.000
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.750 X	1.750 X	1.750 X	1.750 X	1.750 X
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.000	1.000 ZJ	1.000 ZJ	1.000 ZJ	1.000 ZJ
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.000	0.000	0.000	2.000 AH	2.000 AH
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.000	0.000	0.000	0.000	1.000 ZK
PROGRAM LEADER	SW 16-18	4.000	4.000	4.000	4.000	4.000
PROGRAM LEADER	SW 16-18	1.000 Y	1.000 Y	1.000 Y	1.000 Y	1.000 Y
PROGRAM LEADER	SW 16-18	1.000 AA	1.000 AA	1.000 AA	1.000 AA	1.000 AA
PROGRAM LEADER/PROJECT	SW 16-18	1.000 AR	1.000 AR	1.000 AR	1.000 AR	1.000 AR
PROGRAM LEADER/PROJECT	SW 16-18	1.000 AK	1.000 AK	1.000 AK	1.000 AK	1.000 AK
COLLECTIONS SPECIALIST	G 17	1.900	1.900	1.900	1.900	1.900
DATABASE COORDINATOR	G 17	1.000	0.000	0.000	0.000	0.000
ACCOUNT CLERK II	G 14	3.450	3.450	3.450	3.450	3.450
SOCIAL SERVICE SPECIALIST	G 14	17.000	17.000	17.000	17.000	17.000
SOCIAL SERVICE SPECIALIST	G 14	1.000 AJ	1.000 AJ	1.000 AJ	1.000 AJ	1.000 AJ
CLERK III	G 13	0.150	0.150	0.150	0.150	0.150
CLERK TYPIST III	G 13	4.200	4.250 Q	4.350 Q	4.350 Q	4.350 Q
TRANSPORTATION AIDE/DRIVER	G 12	1.000	1.000	1.000	1.000	1.000
CLERK TYPIST I-II	G 7-10	9.950	8.900 Q	9.250 Q	9.250 Q	9.250 Q
<b>CHILDREN, YOUTH &amp; FAMILY SERVICES SUBTOTAL</b>		<b>191.600</b>	<b>190.600</b>	<b>192.050</b>	<b>194.050</b>	<b>195.050</b>
<b>ADULT SERVICES</b>						
<b>ADULT COMMUNITY SERVICES</b>						
DIVISION ADMINISTRATOR -						
ADULT COMMUNITY SERVICES	M 16	1.000	1.000	1.000	1.000	1.000
PLANNING AND EVALUATIONS MANAGER	M 13	0.500	0.500	0.500	0.500	0.500

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
<b>ADULT COMMUNITY SERVICES (continued)</b>						
SENIOR PROGRAMMER ANALYST	P 12-13	1.000 S	1.000 S	1.000 S	1.000 S	1.000 S
AGING AND DISABILITY RESOURCE CENTER MANAGER	M 12	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH
AREA AGENCY ON AGING MANAGER	M 12	1.000	1.000	1.000	1.000	1.000
COMMUNITY SERVICES MANAGER	M 12	3.000	3.000	3.000	3.000	3.000
INFORMATION & ASSISTANCE SUPERVISOR	M 11	0.000	3.000 ZH	3.000 ZH	3.000 ZH	3.000 ZH
LONG TERM SUPPORT SUPERVISOR	M 11	1.000	1.000	1.000	1.000	1.000
SOCIAL WORK SUPERVISOR	M 11	0.000	1.000	1.000	1.000	1.000
TRANSPORTATION COORDINATOR	P 11	1.000 FF	1.000 FF	1.000 FF	1.000 FF	1.000 FF
AGING AND DISABILITY RESOURCE CENTER PRORAM SPECIALIST	M 10	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH
AODA PROGRAM SPECIALIST	P 10	0.800 A	0.800 A	0.800 A	0.800 A	0.800 A
AODA PROGRAM SPECIALIST	P 10	0.000	0.000	0.400	0.400	0.400
DD PROGRAM SPECIALIST	P 10	1.000	1.000	1.000	1.000	1.000
DEVELOPMENTAL DISABILITIES PROGRAM SPECIALIST	M 10	1.000	1.000	1.000	1.000	1.000
DEVELOPMENTAL DISABILITIES PROGRAM SPECIALIST	P 10	2.000	2.000	2.000	2.000	2.000
MENTAL HEALTH PROGRAM SPECIALIST	M 10	1.000	1.000	1.000	1.000	1.000
PROGRAM SPECIALIST / AGING	M 10	1.000	1.000	1.000	1.000	1.000
INFORMATION SERVICES TECHNOLOGY SPECIALIST II	P 8	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH
OFFICE SUPERVISOR	M 6-8	0.500	0.500	0.500	0.500	0.500
ELDER ABUSE/NEGLECT COORDINATOR	SW 20	1.000	1.000	1.000	1.000	1.000
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	26.500	25.500	25.500	25.500	25.500
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.000 AT	1.000 AT	1.000 AT	1.000 AT	1.000 AT
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	1.500 AU	1.500 AU	1.500 AU	1.500 AU	1.500 AU
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	3.000 Z	3.000 Z	3.000 Z	3.000 Z	3.000 Z
HS INFORMATION TECHNOLOGY SPECIALIST	P 7	0.000	0.500	0.500	0.500	0.500
INFORMATION & ASSISTANCE LEAD SPECIALIST	P 7	0.000	6.000 ZH	6.000 ZH	6.000 ZH	6.000 ZH
ADMINISTRATIVE SERVICES TECHNICIAN	G 18	0.500	0.000	0.000	0.000	0.000
DISABILITY BENEFIT SPECIALIST	P 5	0.000	0.000	4.000	4.000	4.000
ELDER BENEFIT SPECIALIST	P 5	0.000	0.000	2.000	2.000	2.000
INFORMATION & ASSISTANCE SPECIALIST	P 5	0.000	26.000 ZH	26.000 ZH	26.000 ZH	26.000 ZH
MOBILITY PROGRAM SPECIALIST	P 5	1.000 D	1.000 D	1.000 D	1.000 D	1.000 D
COLLECTIONS SPECIALIST	G 17	0.100	0.100	0.100	0.100	0.100
LEAD REPRESENTATIVE PAYEE	G 17	1.000	1.000	1.000	1.000	1.000
MECHANICAL REPAIR WORKER	G 16	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
<b>ADULT COMMUNITY SERVICES (continued)</b>						
REPRESENTATIVE PAYEE SPECIALIST	G 15	2.000	2.000	2.000	2.000	2.000
ACCOUNT CLERK II	G 14	4.400 L	4.400 L	4.400 L	4.400 L	4.400 L
COMMUNITY CARE SPECIALIST	G 14	1.000	1.000	1.000	1.000	1.000
CLERK III	G 13	0.850	0.850	0.850	0.850	0.850
CLERK TYPIST III	G 13	2.750	2.750	2.750	2.750	2.750
CLERK TYPIST III	G 13	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH
ACCOUNT CLERK I	G 11	1.000	1.000	1.000	1.000	1.000
JANITOR	G 9	0.000	1.000 ZH	1.000 ZH	1.000 ZH	1.000 ZH
CLERK TYPIST I-II	G 7-10	0.000	2.000 ZH	2.000 ZH	2.000 ZH	2.000 ZH
CLERK TYPIST I-II	G 7-10	4.000	4.000	4.000	4.000	4.000
CLERK TYPIST I-II	G 7-10	1.000 T	1.000 T	1.000 T	1.000 T	1.000 T
CLERK TYPIST I-II	G 7-10	1.000 V	1.000 V	1.000 V	1.000 V	1.000 V
<b>ADULT COMMUNITY SERVICES SUBTOTAL</b>		<b>69.400</b>	<b>112.400</b>	<b>118.800</b>	<b>118.800</b>	<b>118.800</b>
<b>ADMINISTRATION</b>						
BADGER PRAIRIE HEALTH CARE						
CENTER ADMINISTRATOR	M 16	1.000	1.000	1.000	1.000	1.000
SENIOR ACCOUNTANT	M 10	1.000	1.000	1.000	1.000	1.000
ACCOUNTING ASSISTANT	G 18	1.000	1.000	1.000	1.000	1.000
ADMINISTRATIVE ASSISTANT II	G 17	2.000	2.000	2.000	2.000	2.000
ACCOUNT CLERK III	G 16	1.000	1.000	1.000	1.000	1.000
ACCOUNT CLERK II	G 14	1.000	1.000	1.000	1.000	1.000
CLERK TYPIST I-II	G 7-10	2.000	2.000	2.000	2.000	2.000
<b>ADMINISTRATION SUBTOTAL</b>		<b>9.000</b>	<b>9.000</b>	<b>9.000</b>	<b>9.000</b>	<b>9.000</b>
<b>BADGER PRAIRIE HEALTH CARE CENTER</b>						
DIRECTOR OF NURSING	M 12	1.000	1.000	1.000	1.000	1.000
ACTIVITY AND VOLUNTEER SUPERVISOR	M 11	1.000	1.000	1.000	1.000	1.000
SOCIAL SERVICES SUPERVISOR	M 11	1.000	1.000	1.000	1.000	1.000
SUPERVISING NURSE	M 11	3.800	3.800	3.800	3.800	3.800
SOCIAL WORKER/ SENIOR SOCIAL WORKER	SW 16-18-20	4.000	4.000	4.000	4.000	4.000
CLINICAL CARE COORDINATOR	N 19	3.000	3.000	3.000	3.000	3.000
REGISTERED DIETICIAN	N 18	1.000	1.000	1.000	1.000	1.000
REGISTERED NURSE	N 16	16.700	16.700	16.700	16.700	16.700
LICENSED PRACTICAL NURSE	G 18	9.400	9.400	9.400	9.400	9.400
RECREATION THERAPY AIDE	G 14	4.000	4.000	4.000	4.000	4.000
HEALTH INFORMATION & CODING TECHNICIAN	G 13	1.000	1.000	1.000	1.000	1.000
CERTIFIED NURSING ATTENDANT	G 12	85.400	85.400	88.200	88.200	88.200

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
<b>BADGER PRAIRIE HEALTH CARE CENTER (continued)</b>						
COSMETOLOGIST DRIVER-CERTIFIED	G 12	0.600	0.600	0.600	0.600	0.600
NURSING ATTENDANT	G 12	1.000	1.000	1.000	1.000	1.000
UNIT CLERK	G 12	3.000	3.000	3.000	3.000	3.000
SECURITY WORKER	G 10	1.500 Q	0.000	0.000	0.000	0.000
RECEIVING & DELIVERY CLERK	G 9	0.000	1.000	1.000	1.000	1.000
ACTIVITY ASSISTANT	G 9	1.000	1.000	1.000	1.000	1.000
SEAMSTRESS/LAUNDRY WORKER	G 9	1.000	1.000	1.000	1.000	1.000
LAUNDRY WORKER	G 7	0.000	0.500	0.500	0.500	0.500
<b>BADGER PRAIRIE HEALTH CARE CENTER SUBTOTAL</b>		<b>139.400</b>	<b>139.400</b>	<b>142.200</b>	<b>142.200</b>	<b>142.200</b>
<b>BADGER PRAIRIE TOTAL</b>		<b>148.400</b>	<b>148.400</b>	<b>151.200</b>	<b>151.200</b>	<b>151.200</b>
<b>ADULT SERVICES SUBTOTAL</b>		<b>217.800</b>	<b>260.800</b>	<b>270.000</b>	<b>270.000</b>	<b>270.000</b>
<b>ECONOMIC ASSISTANCE &amp; WORK SERVICES</b>						
DIVISION ADMINISTRATOR - ECONOMIC ASSISTANCE & WORK SERVICES	M 16	1.000	1.000	1.000	1.000	1.000
ASSOCIATE ECONOMIC ASSISTANCE & WORK SERVICES DIVISION PROGRAM DEVELOPMENT AND PLANNING MANAGER	M 12	1.000	1.000	0.000	0.000	0.000
ASSOCIATE ECONOMIC ASSISTANCE & WORK SERVICES DIVISION MANAGER FOR OPERATIONS	M 12	1.000	1.000	1.000	1.000	1.000
SENIOR HELP DESK ANALYST	P 12	1.000	1.000	1.000	1.000	1.000
ECONOMIC SUPPORT SUPERVISOR	M 9	10.000	10.000	9.000	9.000	9.000
OFFICE SUPERVISOR	M 6-8	1.000	1.000	1.000	1.000	1.000
ECONOMIC SUPPORT TRAINER	G 18	2.000	2.000	2.000	2.000	2.000
ECONOMIC ASSISTANCE STAFF SPECIALIST	G 17	1.000	1.000	1.000	1.000	1.000
LEAD ECONOMIC SUPPORT SPECIALIST	G 17	11.000	12.000	12.000	12.000	12.000
PARALEGAL	G 17	0.500 Q	0.500	0.000	0.000	0.000
ECONOMIC SUPPORT SPECIALIST	G 15	50.400	53.000	53.000	53.000	53.000
ECONOMIC SUPPORT SPECIALIST	G 15	2.000 J	2.000 J	2.000 J	2.000 J	2.000 J
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 K	1.000 K	1.000 K	1.000 K	1.000 K
ECONOMIC SUPPORT SPECIALIST	G 15	2.000 TT	2.000 TT	2.000 TT	2.000 TT	2.000 TT
ECONOMIC SUPPORT SPECIALIST	G 15	2.000 AF	2.000 AF	2.000 AF	2.000 AF	2.000 AF
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 H	1.000 H	1.000 H	1.000 H	1.000 H
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 AV	1.000 AV	1.000 AV	1.000 AV	1.000 AV
ECONOMIC SUPPORT SPECIALIST	G 15	4.000 ZA	4.000 ZA	4.000 ZA	4.000 ZA	4.000 ZA
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 B	1.000 B	1.000 B	1.000 B	1.000 B

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
<b>ECONOMIC ASSISTANCE &amp; WORK SERVICES (continued)</b>						
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 C	1.000 C	1.000 C	1.000 C	1.000 C
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 M	1.000 M	1.000 M	1.000 M	1.000 M
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 N	1.000 N	1.000 N	1.000 N	1.000 N
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 P	1.000 P	1.000 P	1.000 P	1.000 P
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 U	1.000 U	1.000 U	1.000 U	1.000 U
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 G	1.000 G	1.000 G	1.000 G	1.000 G
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 ZG	1.000 ZG	1.000 ZG	1.000 ZG	1.000 ZG
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 ZB	1.000 ZB	1.000 ZB	1.000 ZB	1.000 ZB
ECONOMIC SUPPORT SPECIALIST	G 15	1.000 W	1.000 W	1.000 W	1.000 W	1.000 W
ACCOUNT CLERK II	G 14	0.650	0.650	0.650	0.650	0.650
CLERK TYPIST III	G 13	2.550	1.500 Q	1.400 Q	1.400 Q	1.400 Q
CLERK TYPIST I-II	G 7-10	14.200 Q	11.250 Q	11.000 Q	11.000 Q	11.000 Q
<b>ECONOMIC ASSISTANCE &amp; WORK SERVICES SUBTOTAL</b>		<b>120.300</b>	<b>119.900</b>	<b>117.050</b>	<b>117.050</b>	<b>117.050</b>
<b>HUMAN SERVICES TOTAL</b>		<b>561.350</b>	<b>602.950</b>	<b>611.450</b>	<b>610.650</b>	<b>611.650</b>

- A - THE AODA PROGRAM SPECIALIST POSITION (#2260) IS PARTIALLY FUNDED BY OUTSIDE REVENUE.
- B - RES. 5, 10-11, ADOPTED 6-6-10, CREATED PROJECT POSITION #2800, FUNDED BY IMAA AND CHILD CARE REVENUE. POSITION TO TERMINATE WHEN FUNDING ENDS.
- C - RES. 5, 10-11, ADOPTED 6-6-10, CREATED PROJECT POSITION #2801, FUNDED BY IMAA AND CHILD CARE REVENUE. POSITION TO TERMINATE WHEN FUNDING ENDS.
- D - RES. 263, 2008-09, ADOPTED MARCH 29, 1009, CREATED MOBILITY SPECIALIST POSITION, POSITION #2772 AS A PROJECT POSITION.
- F - EMPLOYEE IN POSITION #151 REDLINED AT M/P 14.
- G - RES. 5, 10-11, ADOPTED 6-6-10, CREATED PROJECT POSITION #2802, FUNDED BY IMAA AND CHILD CARE REVENUE. POSITION TO TERMINATE WHEN FUNDING ENDS.
- H - RES. 8, 08-09, CREATED 0.4 FTE ECONOMIC SUPPORT SPECIALIST (#2701). PROJECT POSITION CONTINGENT ON SPECIALLY DESIGNATED FUNDING.
- J - 2.0 FTE PROJECT ECONOMIC SUPPORT SPECIALIST POSITIONS, CREATED THROUGH RES. 240, 1987-88, ADOPTED JANUARY 21, 1998, ARE CONTINGENT ON A MIX OF PROGRAM INTEGRITY, INCOME MAINTENANCE ADMINISTRATIVE ALLOCATION (IMAA), AND WISCONSIN WORKS (W-2) REVENUE.
- K - 1.0 FTE ECONOMIC SUPPORT SPECIALIST POSITION CREATED THROUGH SUB 1, RESOLUTION 278, 1987-88, ADOPTED MARCH 3, 1988 IS CONTINGENT UPON A MIX OF PROGRAM INTEGRITY, INCOME MAINTENANCEADMINISTRATION ALLOCATION (IMAA), AND WISCONSIN WORKS (W-2) REVENUE.
- L - POSITION CONTINGENT ON OUTSIDE FUNDING.
- M - RES 36, 10-11, ADOPTED 6-17-10, CREATED POSITION 2803. POSITION CONTINGENT ON CONTINUED W-2 FUNDS FOR THE CONSORTIUM WITH DODGE AND SAUK COUNTIES.
- N - RES 36, 10-11, ADOPTED 6-17-10, CREATED POSITION 2804. POSITION CONTINGENT ON CONTINUED W-2 FUNDS FOR THE CONSORTIUM WITH DODGE AND SAUK COUNTIES.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
P - RES 36, 10-11, ADOPTED 6-17-10, CREATED POSITION 2805. POSITION CONTINGENT ON CONTINUED W-2 FUNDS FOR THE CONSORTIUM WITH DODGE AND SAUK COUNTIES.						
Q - POSITION REALLOCATED TO/FROM DIFFERENT COST CENTER.						
R - POSITION #2464 FULLY FUNDED BY CIP 1B REVENUES.						
S - POSITION #2549 (SENIOR PROGRAMMER ANALYST) FUNDED BY CIP1A REVENUE. POSITION REALLOCATED EFFECTIVE AUGUST 20, 2006.						
T - POSITION #2512 FUNDED BY DD CHILDREN'S WAIVER REVENUE.						
U - RES 36, 10-11, ADOPTED 6-17-10, CREATED POSITION 2806. POSITION CONTINGENT ON CONTINUED W-2 FUNDS FOR THE CONSORTIUM WITH DODGE AND SAUK COUNTIES.						
V - POSITION #2442 TO BE FULLY FUNDED BY CIP REVENUE.						
W - POSITION #2441 TO BE FULLY FUNDED BY INCOME MAINTENANCE ADMINISTRATION REVENUE.						
X - 1.75 FTE TO BE FUNDED BY OUTSIDE REVENUES.						
Y - ONE FULL-TIME PROJECT POSITION (#1968) CONTINGENT ON 100% YOUTH AIDS FUNDING.						
Z - POSITIONS 2815, 2816 AND 2817 CREATED EFFECTIVE MARCH 1, 2011. CONTINGENT ON OUTSIDE FUNDING.						
AA - ONE FTE POSITION OF PROGRAM LEADER (PROJECT) WAS AUTHORIZED BEGINNING AUGUST 1, 1999 THROUGH JUNE 30, 2000 AND IS CONTINGENT UPON CONTINUED FUNDING THROUGH THE JAIBG GRANT PER RES. 128, 1999-2000, ADOPTED SEPTEMBER 23, 1999. 2007 BUDGET: 1.0 FTE PROGRAM LEADER (PROJECT) POSITION IS FUNDED BY OJA AND COMMUNITY AIDS REVENUE.						
AB - EFFECTIVE JANUARY 1, 2004, 1.0 FTE ARTT SOCIAL WORKER (POSITION#962) FULLY FUNDED BY MA MANAGED CARE/CAPITATION REVENUE.						
AD - POSITIONS 2311 AND 2648 TRANSFERRED TO COUNTY EXECUTIVE, OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT. 2013 ADOPTED: POSITIONS TO BE TRANSFERRED TO THE COUNTY EXECUTIVE OFFICE EFFECTIVE SEPTEMBER 1, 2013.						
AE - 0.5 FTE FUNDED BY OUTSIDE REVENUE (SACWIS AND COMMUNITY AIDS)						
AF - RES. 326, 06-07 (ADOPTED 5-3-07) ACCEPTED FUNDING FROM WI DEPARTMENT OF HEALTH AND FAMILY SERVICES AND CREATED PROJECT POSITIONS #2626 AND 2627 EFFECTIVE 5-1-07. POSITIONS CONTINGENT ON CONTINUED FUNDING.						
AG - RES. 305, 04-05 (ADOPTED 3-28-05) ACCEPTED IV-E MONIES AND CREATED PROJECT SOCIAL WORKER (POSITION #2563). POSITION CONTINGENT ON CONTINUED OUTSIDE FUNDING.						
AH - POSITIONS TO BE EFFECTIVE APRIL 15, 2013.						
AJ - RES. 305, 04-05 (ADOPTED 3-28-05) ACCEPTED IV-E MONIES AND CREATED PROJECT SOCIAL SERVICES SPECIALIST (POSITION #2565). POSITION CONTINGENT ON CONTINUED OUTSIDE FUNDING.						
AK - RES. 306, 04-05 (ADOPTED 3-28-05) ACCEPTED IV-E MONIES AND CREATED PROJECT YOUTH PROGRAM LEADER (POSITION #2566). POSITION CONTINGENT ON CONTINUED OUTSIDE FUNDING. 4-1-05: POSITION RETITLED TO PROGRAM LEADER/PROJECT.						

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>HUMAN SERVICES (Continued)</u></b>						
AR - 1.0 FTE PROGRAM LEADER FULLY FUNDED BY DISPROPORTIONATE MINORITY CONFINEMENT (DMC) REVENUE.						
AS - POSITION #2580 TO BE PRIMARILY FUNDED BY MA TARGETED CASE MANAGEMENT REVENUE. CONTINUATION OF THIS POSITION IS DEPENDENT ON CONTINUED RECEIPT OF ASSOCIATED MA CASE MANAGEMENT REVENUE. RES 246, 07-08, ADOPTED MARCH 6, 2008, INCREASED POSITION TO 0.8 FTE CONTINGENT ON STATE (OR OTHER NON-GPR) MONIES.						
AT - RES. 127, 05-06 (ADOPTED 10-20-05) CREATED PROJECT POSITION NO. 2574. CONTINUATION OF POSITION CONTINGENT UPON RECEIPT OF OUTSIDE REVENUES.						
AU - RES 86, 08-09 (ADOPTED 9-4-08) CREATED POSITION 2711 AND INCREASED POSITION 1471 FROM 0.5 FTE TO 1.0 FTE. POSITIONS TO BE FUNDED BY COP-WAIVER FUNDS.						
AV - RES. 87, 08-09 (ADOPTED 9-4-08) ACCEPTED FUNDING FROM UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY (UWHCA) AND THE UNIVERSITY OF WISCONSIN MEDICAL FOUNDATION, INC. (UWMF) TO FUND 52% OF POSITION # 2713. PROJECT POSITION TO CONTINUE AS LONG AS THIS SPECIALLY DESIGNATED FUNDING CONTINUES. WHEN THE DESIGNATED FUNDING ENDS, THE PROJECT POSITION ENDS.						
FF - 0.182 TRANSPORTATION COORDINATOR POSITION (#2138) FUNDED BY OUTSIDE REVENUE.						
GG - SUB. 3 TO RES. 140, 2000-2001, ADOPTED OCTOBER 5, 2000, CREATED PROGRAM ANALYST POSITION. RES. 23, 2001-02 (6-7-01) INCREASED POSITION (#2361) TO 0.8 FTE EFFECTIVE MAY 21, 2001. CONTINUATION OF POSITION AT THIS LEVEL CONTINGENT UPON CONTINUED GRANT OR AVAILABLE IV-E FUNDING. RES. 264, 03-04, ADOPTED 3-4-04, ACCEPTED ADDITIONAL FUNDING FROM SAFE AND STABLE FAMILIES AND INCREASED POSITION FROM 0.8 FTE TO 1.0 FTE. 2005 BUDGET: POSITION TO BE CONTINGENT ON OUTSIDE FUNDING WITH SAFE AND STABLE AND CDBG BLOCK GRANT FUNDING AS PRIMARY SOURCES.						
PP - 0.5 FTE CLERK TYPIST III, POSITION 1589, FUNDED BY COMMUNITY AIDS REVENUE. POSITION RECLASSIFIED TO ACCOUNTING ASSISTANT IN 2012.						
TT - RES. 324, 06-07 (ADOPTED 5-3-07) ACCEPTED FUNDING FROM WI DEPARTMENT OF HEALTH AND FAMILY SERVICES AND CREATED PROJECT POSITIONS #2624 AND 2625 EFFECTIVE 4-1-07. POSITIONS CONTINGENT ON CONTINUED FUNDING.						
ZA - FOUR ECONOMIC SUPPORT SPECIALIST POSITIONS CONTINGENT ON CONTINUED W-2 FUNDING.						
ZB - RES. 206, 10-11, ADOPTED DECEMBER 16, 2010, CREATED ECONOMIC SUPPORT SPECIALIST PROJECT POSITION #2808. POSITION CONTINGENT ON 65% FUNDING FROM DANE COUNTY PARENT COUNCIL.						
ZD - POSITION #2618 CONTINGENT ON CONTINUED REVENUES.						
ZG - POSITION TO PROVIDE STAFF PERSON FOR ACCESS COMMUNITY HEALTH. POSITION CONTINGENT UPON OUTSIDE FUNDING.						
ZH - RES. 6, 12-13, ADOPTED MAY 17, 2012, ACCEPTED FUNDING FROM WI DEPARTMENT OF HEALTH SERVICES CREATING POSITIONS FOR THE AGING AND DISABILITY RESOURCE CENTER. POSITIONS CONTINGENT ON OUTSIDE FUNDING: ARDC MANAGER 2857; ADRC PROGRAM SPECIALIST 2858; INFORMATION & ASSISTANCE SUPERVISOR 2859. 2860, 2861; INFORMATION & ASSISTANCE LEAD SPECIALIST 2862, 2863, 2864, 2865, 2866, 2867; INFORMATION & ASSISTANCE SPECIALIST 2868, 2869, 2870, 2871, 2872, 2873, 2874, 2875, 2876, 2877, 2878, 2879, 2880, 2881, 2882, 2883, 2884, 2885, 2886, 2887, 2888, 2889, 2890, 2891, 2892, 2893; MECHANICAL REPAIR WORKER 2894; CLERK TYPIST III 2895; JANITOR 2896; CLERK TYPIST I-II 2898, 2899; HELP DESK ANALYST 2900.						



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**HUMAN SERVICES (Continued)**

ZJ - RES. 35, 12-13 ACCEPTED FUNDING TO CREATE POSITION 2856. POSITION CONTINGENT ON MEDICAL ASSISTANCE REVENUES.

ZK - SOCIAL WORKER EFFECTIVE APRIL 15, 2013.

ZZ - 1.0 FTE REPLAY SOCIAL WORKER (POSITION #2291) FULLY FUNDED BY MA CRISIS REVENUE.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>JUVENILE COURT PROGRAM</u></b>						
<b>ADMINISTRATION &amp; RECEPTION CENTER</b>						
JUVENILE COURT ADMINISTRATOR	MC 96,200 A	1.00	1.00	1.00	1.00	1.00
COMMUNITY PROGRAM MANAGER	M 11	1.00	1.00	1.00	1.00	1.00
JUVENILE COURT COUNSELOR/ SENIOR JUVENILE COURT COUNSELOR	SW 16-18-19-20	5.20 N	5.20 N	5.20 N	5.20 N	5.20 N
CLERK TYPIST III	G 13	1.00	1.00	1.00	1.00	1.00
CLERK TYPIST I-II	G 7-10	1.00	1.00	1.00	1.00	1.00
<b>ADMINISTRATION &amp; RECEPTION CENTER SUBTOTAL</b>		<b>9.20</b>	<b>9.20</b>	<b>9.20</b>	<b>9.20</b>	<b>9.20</b>
<b>HOME DETENTION</b>						
COMMUNITY YOUTH WORKER	G 16	2.00	2.00	2.00	2.00	2.00
<b>HOME DETENTION SUBTOTAL</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>DETENTION</b>						
JUVENILE PROGRAMS SUPERVISOR	M 10	1.00	1.00	1.00	1.00	1.00
LEAD JUVENILE COURT WORKER	G 18	2.00	2.00	2.00	2.00	2.00
JUVENILE COURT WORKER	G 16	10.50 N	10.50 N	10.50 N	10.50 N	10.50 N
<b>DETENTION SUBTOTAL</b>		<b>13.50</b>	<b>13.50</b>	<b>13.50</b>	<b>13.50</b>	<b>13.50</b>
<b>SHELTER HOME</b>						
JUVENILE COURT COUNSELOR/ SENIOR JUVENILE COURT COUNSELOR	SW 16-18-19-20	0.75	0.75	0.75	0.75	0.75
JUVENILE COURT WORKER	G 16	8.00 N	8.00 N	8.00 N	8.00 N	8.00 N
<b>SHELTER HOME SUBTOTAL</b>		<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>
<b>JUVENILE COURT PROGRAM TOTAL</b>		<b>33.45</b>	<b>33.45</b>	<b>33.45</b>	<b>33.45</b>	<b>33.45</b>

A - RES. 331, 07-08, ADOPTED MAY 22, 2008, APPROVED FIVE YEAR EMPLOYMENT CONTRACT.

N - NOT TO EXCEED THE EQUIVALENT BUDGETED FULL-TIME POSITIONS.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>LAND AND WATER RESOURCES</u></b>						
<b>ADMINISTRATION</b>						
DIRECTOR OF LAND AND WATER RESOURCES	MC 106,329 N	1.0	1.0	1.0	1.0	1.0
CONSERVATION GIS ANALYST	P 12	1.0	1.0	1.0	1.0	1.0
WATER RESOURCE PLANNER	P 8	1.0	1.0	1.0	1.0	1.0
ACCOUNT CLERK II	G 14	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
CLERK III	G 13	1.0	1.0	1.0	1.0	1.0
<b>ADMINISTRATION SUBTOTAL</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>OFFICE OF LAKES AND WATERSHEDS</b>						
LAKES AND WATERSHED PROGRAM						
COORDINATOR	M 12	1.0	1.0	1.0	1.0	1.0
PUBLIC INFORMATION AND EDUCATION OFFICER	P 5	1.0	1.0	1.0	1.0	1.0
<b>OFFICE OF LAKES AND WATERSHEDS SUBTOTAL</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>LAND ACQUISITION</b>						
REAL ESTATE AND ACQUISITION DIRECTOR	M 13	1.0	1.0	1.0	1.0	1.0
FACILITIES ANALYST & REAL ESTATE OFFICER	P 11	1.0	1.0	1.0	1.0	1.0
ACQUISITION AND PLANNING SPECIALIST	P 8	1.0	1.0	1.0	1.0	1.0
<b>LAND ACQUISITION SUBTOTAL</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>PARKS</b>						
PARKS DIRECTOR	M 13	1.0	1.0	1.0	1.0	1.0
PARK PLANNER	M 11	1.0	1.0	1.0	1.0	1.0
PARKS OPERATIONS MANAGER	M 10	1.0	1.0	1.0	1.0	1.0
BOTANIST/NATURALIST	P 8	1.0	1.0	1.0	1.0	1.0
ADULT CONSERVATION TEAM MANAGER	P 7	1.0	1.0	1.0	1.0	1.0
PARK CREW LEADER	G 18	1.0	1.0	1.0	1.0	1.0
MECHANICAL REPAIR WORKER	G 16	2.0	2.0	2.0	2.0	2.0
MECHANIC	G 16	1.0	1.0	1.0	1.0	1.0
PARK RANGER	G 6	0.0	4.0	4.0	4.0	4.0
ARBORIST	G 15	1.0	1.0	1.0	1.0	1.0
HEAVY EQUIPMENT OPERATORS-PARKS	G 14-65	1.0	1.0	1.0	1.0	1.0
PARKS MAINTENANCE TECHNICIAN	G 14	6.0	6.0	6.0	6.0	6.0
PARKS MAINTENANCE TECHNICIAN	G 14	1.0 B	1.0 B	1.0 B	1.0 B	1.0 B

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>LAND AND WATER RESOURCES (Continued)</u></b>						
<b>PARKS (continued)</b>						
PARK RANGER	G 14	4.0	0.0	0.0	0.0	0.0
PARK LABORER	G 12	3.0	3.0	3.0	3.0	3.0
<b>PARKS SUBTOTAL</b>		<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>LUSSIER FAMILY HERITAGE CENTER</b>						
LUSSIER FAMILY HERITAGE CENTER MANAGER	M 7	1.0	1.0	1.0	1.0	1.0
<b>LUSSIER FAMILY HERITAGE CENTER SUBTOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>LAKE MANAGEMENT</b>						
LAKE MANAGEMENT & PROJECT COORDINATOR	M 10	0.33 H	0.33 H	0.33 H	0.33 H	0.33 H
LAKES MANAGEMENT CREW LEADER	G 18	0.33 H	0.33 H	0.33 H	0.33 H	0.33 H
MECHANIC (MACHINE)	G 16	0.34 H	0.34 H	0.34 H	0.34 H	0.34 H
<b>LAKE MANAGEMENT SUBTOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>CONSERVATION</b>						
COUNTY CONSERVATIONIST	M 13	1.0	1.0	1.0	1.0	1.0
URBAN CONSERVATION ENGINEER	P 12	1.0	1.0	1.0	1.0	1.0
STORMWATER ENGINEER	P 12	0.0	0.0	0.0	1.0 J	1.0 J
CONSERVATION ENGINEER	P 11	1.0	1.0	1.0	1.0	1.0
EROSION CONTROL ENGINEER	P 9-10	1.0	1.0	1.0	1.0	1.0
SOIL AND WATER CONSERVATIONIST	M 8	2.0	2.0	2.0	2.0	2.0
URBAN EROSION CONTROL ANALYST	P 8	2.0	2.0	2.0	2.0	2.0
CONSERVATIONIST/NUTRIENT SPECIALIST	P 5-6	1.0 P	1.0 P	1.0 P	1.0 P	1.0 P
CONSERVATIONIST/NUTRIENT SPECIALIST	P 5-6	0.0	0.0	0.0	1.0 K	1.0 K
CONSERVATIONIST SPECIALIST	P 5-6	3.0	3.0	3.0	3.0	3.0
EROSION CONTROL SPECIALIST	P 5-6	1.0	1.0	1.0	1.0	1.0
<b>CONSERVATION SUBTOTAL</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>15.00</b>	<b>15.00</b>
<b>LAND AND WATER RESOURCES TOTAL</b>		<b>51.00</b>	<b>51.00</b>	<b>51.00</b>	<b>53.00</b>	<b>53.00</b>

B - POSITION AUTHORITY REMAINS FOR POSITION 1551; POSITION UNFUNDED.  
2013 BUDGET RECOMMENDATION IS TO FUND POSITION EFFECTIVE APRIL 1, 2013.

H - POSITIONS FUNDED BY SOLID WASTE FUND.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**LAND AND WATER RESOURCES (Continued)**

J - POSITION EFFECTIVE APRIL 1, 2013.

K - POSITION EFFECTIVE AUGUST 1, 2013.

N - RES. 315, 09-10 AUTHORIZED FIVE YEAR CONTRACT ENDING APRIL 2, 2015.

P- RES. 140, 10-11 ADOPTED 11-4-10, ACCEPTED SAND COUNTY FOUNDATION GRANT CREATING PROJECT POSITION #2807. POSITON TO BE FULLY FUNDED BY GRANT AND WILL TERMINATE WHEN ALL GRANT FUNDS EXPIRE.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>LAND INFORMATION OFFICE</u></b>						
GIS SENIOR SYSTEMS ADMINISTRATOR	P 12-13	1.0 M	1.0 M	1.0 M	1.0 M	1.0 M
SENIOR GIS ANALYST	P 12 -13	2.0	2.0	2.0	2.0	2.0
MANAGEMENT INFORMATION PROJECT LEADER	P 12 -13	1.0 M	0.0 M, Q	0.0	0.0	0.0
<b>LAND INFORMATION TOTAL</b>		<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

M - PROJECT POSITIONS CONTINGENT ON CONTINUED 100% FUNDING FROM LAND INFORMATION REVENUE.

Q - POSITION TRANSFERRED TO DEPARTMENT OF ADMINISTRATION, INFORMATION MANAGEMENT DIVISION.

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>LIBRARY</u></b>						
LIBRARY DIRECTOR	M 14	1.00	1.00	1.00	1.00	1.00
LIBRARIAN	M 9	1.00	1.00	1.00	1.00	1.00
LIBRARY ASSISTANT	G 13	4.30	4.30	4.30	4.30	4.30
CLERK TYPIST I-II	G 7-10	0.75	0.75	0.75	0.75	0.75
<b>LIBRARY TOTAL</b>		<b>7.05</b>	<b>7.05</b>	<b>7.05</b>	<b>7.05</b>	<b>7.05</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>MEDICAL EXAMINER</u></b>						
MEDICAL EXAMINER	MC 192,857 B	1.0 B	1.0 B	1.0 B	1.0 B	1.0 B
DEPUTY MEDICAL EXAMINER	MC 165,000	0.0	0.0	1.0	1.0	1.0
DIRECTOR OF OPERATIONS - MEDICAL EXAMINER'S OFFICE	M 13	1.0	1.0	1.0	1.0	1.0
MEDICOLEGAL INVESTIGATOR	P 10	4.0	4.0	4.0	4.0	4.0
MORGUE TECHNICIAN	P 7	1.0	1.0	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT I	G 16	1.0	1.0	1.0	1.0	1.0
<b>MEDICAL EXAMINER TOTAL</b>		<b>8.0</b>	<b>8.0</b>	<b>9.0</b>	<b>9.0</b>	<b>9.0</b>

B - RES. 221, 10-11, ADOPTED DECEMBER 16, 2010, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT ENDING JANUARY 31, 2016.



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>PLANNING AND DEVELOPMENT</u></b>						
<b>RECORDS AND SUPPORT</b>						
PLANNING & DEVELOPMENT DIRECTOR	MC 93,828 Y	1.00	1.00	1.00	1.00	1.00
LAND RECORDS AMINISTRATOR	M 12	1.00	1.00	1.00	1.00	1.00
COUNTY SURVEYOR	P 10	1.00	1.00	1.00	1.00	1.00
LAND RECORDS REVIEW ANALYST	M 8	1.00 R	1.00 R	1.00 R	1.00 R	1.00 R
GIS SPECIALIST	P 5-9	1.00 K	1.00 K	1.00 K	1.00 K	1.00 K
LEAD LAND RECORDS SPECIALIST	G 16	1.00	1.00	1.00	1.00	1.00
LAND RECORDS SPECIALIST	G 15	2.00	1.00	1.00	1.00	1.00
CLERK IV	G 15	0.30	0.30	0.30	0.30	0.30
CLERK III	G 13	0.10	0.10	0.10	0.10	0.10
CLERK I-II	G 7-10	0.25	0.25	0.25	0.25	0.25
<b>PROPERTY RECORDS MAINTENANCE SUBTOTAL</b>		<b>8.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>
<b>PLANNING</b>						
SENIOR ECONOMIC DEVELOPMENT SPECIALIST	P 11	1.00	0.00 T	0.00 T	0.00 T	0.00 T
SENIOR PLANNER	P 11	4.00	4.00	4.00	4.00	4.00
CLEAN AIR COALITION PROJECT COORDINATOR	P 8	0.50 P	0.50 P	0.50 P	0.50 P	0.50 P
PUBLIC INFORMATION AND EDUCATION OFFICER	P 5	0.80 G	0.00 B	0.00 B	0.00 B	0.00 B
<b>PLANNING SUBTOTAL</b>		<b>6.30</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>ZONING &amp; PLAT REVIEW</b>						
ZONING ADMINISTRATOR	M 12	1.00	1.00	1.00	1.00	1.00
ASSISTANT ZONING ADMINISTRATOR	P 8	2.00	2.00	2.00	2.00	2.00
ZONING INSPECTOR	P 5-6	5.00	5.00	5.00	5.00	5.00
ZONING INSPECTOR	G 16	1.00 S	1.00 S	1.00 S	1.00 S	1.00 S
CLERK IV	G 15	0.70	0.70	0.70	0.70	0.70
CLERK III	G 13	0.90	0.90	0.90	0.90	0.90
CLERK I-II	G 7-10	0.75	0.75	0.75	0.75	0.75
<b>ZONING &amp; PLAT REVIEW</b>		<b>11.350</b>	<b>11.350</b>	<b>11.350</b>	<b>11.350</b>	<b>11.350</b>
<b>PLANNING AND DEVELOPMENT TOTAL</b>		<b>26.300</b>	<b>23.500</b>	<b>23.500</b>	<b>23.500</b>	<b>23.500</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.

**PLANNING AND DEVELOPMENT (continued)**

- G - FILLING THE POSITION (#2818) IS CONTINGENT UPON THE COUNTY AND THE BARGAINING UNIT REACHING AN MOU SPECIFYING THAT THE POSITION WILL NOT HAVE BUMPING RIGHTS UNDER THE CONTRACT. CONTINUATION OF THE POSITION IS DIRECTLY DEPENDENT UPON RECEIPT OF REVENUES AS SHOWS IN THE AMENDMENT.
- K - 0.5 FTE OF POSITION #2064 CONTINGENT ON OUTSIDE REVENUE.
- P - PROJECT POSITION NUMBER 2502 CREATED BY RES. 156, 03-04 (ADOPTED 10-20-03) IS CONTINGENT UPON CONTINUED FUNDING THROUGH DONATIONS. RES 13, 06-07, ADOPTED 6-21-06, INCREASED POSITION TO 0.8 FTE. INCREASE DEPENDENT UPON CONTINUED FUNDING THROUGH THIS GRANT. POSITION DECREASED TO 0.5 FTE FOR 2011 DUE TO FUNDING CONTINGENCY.
- R - POSITION #330 CONTINGENT UPON ADOPTION OF THE GIS TAX PARCEL MAP LOT FEE (CITIES & VILLAGES).
- S - ONE VACANT ZONING INSPECTION IS ELIMINATED IN 2010 REQUEST. ONE ZONING INSPECTOR POSITION (#331) IS AUTHORIZED BUT REMAINS UNFUNDED.
- T - POSITION 2471 TRANSFERRED TO EXECUTIVE OFFICE, DIVISION OF OFFICE OF JOBS AND PROSPERITY.
- Y - RES. 179, 09-10, ADOPTED DECEMBER 17, 2009, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>PUBLIC SAFETY COMMUNICATIONS</u></b>						
DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS	MC 132,433 A	1.0	1.0	1.0	1.0	1.0
TECHNICAL SERVICES MANAGER	M 11	1.0	1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS OPERATIONS MANAGER	M 11	1.0	1.0	1.0	1.0	1.0
PUBLIC SAFETY COMMUNICATIONS SUPPORT SERVICES MANAGER	M 11	1.0	1.0	1.0	1.0	1.0
COMMUNICATIONS SUPERVISOR	M 9	6.0	6.0	6.0	6.0	6.0
COMMUNICATIONS SUPERVISOR	M 9	1.0 D	1.0 D	1.0 D	1.0 D	1.0 D
COMMUNICATIONS SUPERVISOR	M 9	1.0	1.0	1.0	1.0	1.0
RADIO SYSTEMS ADMINISTRATOR	P 8	0.0	1.0 G	1.0 G	1.0 G	1.0 G
COMPUTER-AIDED DISPATCH (CAD) ANALYST	G 17	1.0	1.0	1.0	1.0	1.0
DATA BASE COORDINATOR	G 17	1.0	1.0	1.0	1.0	1.0
COMMUNICATOR	G 16	71.0	70.0	70.0	70.0	70.0
COMMUNICATOR	G 16	0.0	1.0 F	1.0 F	1.0 F	1.0 F
CLERK IV	G 15	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
<b>PUBLIC SAFETY COMMUNICATIONS TOTAL</b>		<b>87.0</b>	<b>88.0</b>	<b>88.0</b>	<b>88.0</b>	<b>88.0</b>

A - RES. 284, 2008-09, ADOPTED MAY 7, 2009, APPROVED FIVE-YEAR MANAGEMENT CONTRACT.

D - RES. 278, 2001-02 (3-21-02) AUTHORIZED TWO YEAR AGREEMENT (WITH RENEWAL PROVISIONS FOR TWO ADDITIONAL ONE-YEAR PERIODS) WITH WI DEPARTMENT OF JUSTICE. REVENUE FROM AGREEMENT TO OFFSET COST OF SUPERVISOR (POSITION #2454), WITH STAFFING TO BE REDUCED BY COMMUNICATIONS SUPERVISOR POSITION UPON TERMINATION OF AGREEMENT.

F - FOUR COMMUNICATOR POSITIONS UNFUNDED. POSITION AUTHORITY REMAINS.

RECOMMENDATION IS TO RESTORE FUNDING FOR TWO POSITIONS.

ADOPTED: RESTORE FUNDING FOR 1.0 FTE VACANT COMMUNICATOR TO SUPPORT SERVICES EFFECTIVE APRIL 1, 2012.

G - POSITION CONTINGENT ON DANECOM COST SHARING AGREEMENTS.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>PUBLIC WORKS, HIGHWAY AND TRANSPORTATION</u></b>						
<b>HIGHWAY AND TRANSPORTATION</b>						
COMMISSIONER/DIRECTOR OF PUBLIC WORKS, HIGHWAY AND TRANSPORTATION	MC 125,548 B	1.0	1.0	1.0	1.0	1.0
ASSISTANT HIGHWAY AND TRANSPORTATION COMMISSIONER	M 14	1.0	1.0	1.0	1.0	1.0
HIGHWAY ENGINEER	M 13	2.0	2.0	2.0	2.0	2.0
BUSINESS AND ACCOUNTING MANAGER	M 12	1.0	1.0	1.0	1.0	1.0
OPERATIONS MANAGER- HIGHWAY	M 12	1.0	1.0	1.0	1.0	1.0
ASSISTANT MAINTENANCE SUPERINTENDENT	M 10	3.0	3.0	3.0	3.0	3.0
ASSISTANT MAINTENANCE SUPERINTENDENT SHOP SUPERVISOR	M 10	1.0	1.0 G	1.0 G	1.0 G	1.0 G
ASSOCIATE ENGINEERING TECHNICIAN	M 8	1.0	1.0	1.0	1.0	1.0
ENGINEERING TECHNICIAN	F 18	1.0 A	1.0 A	1.0 A	1.0 A	1.0 A
HEAVY EQUIPMENT MACHINIST	F 18	1.0	1.0	1.0	1.0	1.0
HIGHWAY CREW LEADER	F 18	7.0	7.0	7.0	7.0	7.0
BODY REPAIR WORKER	F 16	1.0	1.0	1.0	1.0	1.0
HIGHWAY STOCKROOM LEAD WORKER MECHANIC	F 16	1.0	1.0	1.0	1.0	1.0
ACCOUNTING ASSISTANT	F 16	9.0	9.0	9.0	9.0	9.0
DATABASE COORDINATOR	G 18	2.0	2.0	2.0	2.0	2.0
BULK STATION OPERATOR	G 17	1.0	1.0	1.0	1.0	1.0
LEAD SIGN TRUCK OPERATOR	F 14	1.0	1.0	1.0	1.0	1.0
SKILLED LABORER - HIGHWAY	F 14	1.0	1.0 H	1.0 H	1.0 H	1.0 H
SKILLED LABORER - HIGHWAY	F 14	30.0	29.0	29.0	29.0	29.0
SKILLED LABORER - HIGHWAY	F 14	3.0 A	3.0 A	3.0 A	3.0 A	3.0 A
SKILLED LABORER - HIGHWAY	F 14	3.0	3.0 F	3.0 F	3.0 F	3.0 F
TIRE REPAIRER	F 14	1.0	1.0	1.0	1.0	1.0
HIGHWAY STOCKROOM ASSISTANT	F 13	1.0 A	1.0 A	1.0 A	1.0 A	1.0 A
HIGHWAY WORKER	F 12-13	56.0	56.0	56.0	56.0	56.0
HIGHWAY WORKER	F 12-13	7.0 A	7.0 A	7.0 A	7.0 A	7.0 A
HIGHWAY WORKER	F 12-13	0.0	1.0 J	1.0 J	1.0 J	1.0 J
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
CLERK III	G 13	1.0	1.0	1.0	1.0	1.0
UTILITY WORKER	F 11	1.0 C	1.0 C	1.0 C	1.0 C	1.0 C
DATA ENTRY OPERATOR	G 7-10	1.0	1.0	1.0	1.0	1.0
<b>HIGHWAY AND TRANSPORTATION SUBTOTAL</b>		<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>PUBLIC WORKS, HIGHWAY AND TRANSPORTATION (continued)</u></b>						
<b>PARKING RAMP</b>						
CREW LEADER PARKING RAMP	F 18	1.0	1.0	1.0	1.0	1.0
PARKING FACILITY WORKER	F 11	1.0	1.0	1.0	1.0	1.0
<b>PARKING RAMP SUBTOTAL</b>		<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>HIGHWAY AND TRANSPORTATION SUBTOTAL</b>		<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>	<b>144.0</b>
<b>ENGINEERING</b>						
ASSOCIATE PUBLIC WORKS DIRECTOR	M 14	1.0	1.0	1.0	1.0	1.0
PROJECT ENGINEER MANAGER	P 12	2.0	2.0	2.0	2.0	2.0
PROJECT MANAGER	P 10	1.0	1.0	1.0	1.0	1.0
DRAFTSPERSON	G 14	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
<b>ENGINEERING SUBTOTAL</b>		<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>PUBLIC WORKS, HIGHWAY AND TRANSPORTATION TOTAL</b>		<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

A - 2010 BUDGET: A TOTAL OF 12.0 FTE'S ARE UNFUNDED AS FOLLOWS: 1.0 FTE ENGINEERING TECHNICIAN (POSITION 839); 1.0 FTE HIGHWAY STOCKROOM ASSISTANT (POSITION 750); 7.0 FTE HIGHWAY WORKERS (POSITIONS 1631, 1635, 762, 820, 823, 863, 876) AND 3.0 FTE SKILLED LABORER-HIGHWAY (POSITIONS 780, 825, 886).

B - RES. 212, 09-10, ADOPTED DECEMBER 17, 2009, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT.

C - 2011 BUDGET UNFUNDS POSITION 867 (UTILITY WORKER); POSITION AUTHORITY REMAINS.

F - 2012 BUDGET UNFUNDS SKILLED LABORER - HIGHWAY POSITIONS 887, 841 AND 888; POSITION AUTHORITY REMAINS.

G - 2012 BUDGET UNFUNDS ASSISTANT MAINTENANCE SUPERVISOR POSITION 804; POSITION AUTHORITY REMAINS.

H - 2012 BUDGET UNFUNDS LEAD SIGN TRUCK OPERATION POSITION 896; POSITION AUTHORITY REMAINS.

J - 2012 BUDGET UNFUNDS POSITION 866 (HIGHWAY WORKER); POSITION AUTHORITY TO REMAIN.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>REGISTER OF DEEDS</u></b>						
REGISTER OF DEEDS	ME 89,814 C	1.00	1.00	1.00	1.00	1.00
DEPUTY REGISTER OF DEEDS	M 11	0.00	1.00	1.00	1.00	1.00
DEPUTY REGISTER OF DEEDS	M 10	1.00	0.00	0.00	0.00	0.00
LEAD REAL ESTATE CLERK	G 16	1.00	1.00	1.00	1.00	1.00
LEAD VITALS CLERK	G 16	1.00	1.00	1.00	1.00	1.00
REAL ESTATE SPECIALIST	G 15	3.95 A,E	3.95 A,E	3.95 A,E	3.95 A,E	3.95 A,E
REAL ESTATE CLERK	G 13	5.15 A,D	5.15 A,D	5.15 A,D	5.15 A,D	5.15 A,D
REAL ESTATE CLERK	G 13	2.00 F	2.00 F	2.00 F	2.00 F	2.00 F
REAL ESTATE CLERK	G 13	1.00	1.00 G	1.00 G	1.00 G	1.00 G
VITALS CLERK	G 7-10	2.25	2.25	2.25	2.25	2.25
VITALS CLERK	G 7-10	0.00	0.00	1.00 F	1.00 F	1.00 F
<b>REGISTER OF DEEDS TOTAL</b>		<b>18.35</b>	<b>18.35</b>	<b>19.35</b>	<b>19.35</b>	<b>19.35</b>

- A - THE PERSONNEL & FINANCE COMMITTEE SHALL REVIEW STAFFING IN THE REGISTER OF DEEDS OFFICE TO DETERMINE APPROPRIATE STAFFING LEVELS WHEN THE SIX-MONTH MOVING AVERAGE NUMBER OF DOCUMENTS FALLS BELOW 6,500. UPON COMPLETING ITS REVIEW, THE PERSONNEL & FINANCE COMMITTEE SHALL PREPARE A RESOLUTION FOR THE COUNTY BOARD'S CONSIDERATION WHICH RECOMMENDS EITHER CONTINUATION OF OR REDUCTION' IN THE STAFFING LEVEL OF REAL ESTATE CLERKS AND IMAGING TECHNICIANS.
- C - 2011 - THE REGISTER OF DEEDS HAS VOLUNTARILY REDUCED HER SALARY BY 5.5% WHICH IS EQUIVALENT TO THE SAVINGS THAT WOULD BE GENERATED BY A RETIREMENT CONTRIBUTION OF 50% OF THE ELECTED RETIREMENT RATE.  
RES. 227, 07-08, ADOPTED FEBRUARY 7, 2008, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2009: \$77,690; EFFECTIVE 2010: \$80,020; EFFECTIVE 2011: \$82,420; EFFECTIVE 2012: \$84,890.  
SUB. 1 RES. 154, 11-12, ADOPTED MARCH 15, 2012, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2013: \$89,814; EFFECTIVE 2014: \$90,937; EFFECTIVE 2015: \$92,755; EFFECTIVE 2016: \$94,611
- D - 0.15 FTE REAL ESTATE CLERK (POSITION 323) TO BE UNFUNDED; POSITION AUTHORITY TO REMAIN.
- E - 0.15 FTE REAL ESTATE SPECIALIST (POSITION 2159) TO BE UNFUNDED; POSITION AUTHORITY TO REMAIN.
- F - 2.0 FTE REAL ESTATE CLERK POSITIONS (#2793 & #2794), AND THE ASSOCIATED CEXPENDITURES FOR THE REDACTION PROGRAM, ARE DEPENDENT UPON RECEIPT OF REVENUE FROM A NEW \$5 FEE, WHICH WAS AUTHORIZED BY THE STATE LEGISLATURE, ON EVERY DOCUMENT FILED WITH THE REGISTER OF DEEDS. 2013 REQUEST IS FOR VITALS CLERK TO BE CONTINGENT ON REDACTION FEE REVENUE.
- G - POSITION 319 UNFUNDED; POSITION AUTHORITY TO REMAIN.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>SHERIFF</u></b>						
SHERIFF	ME 123,772 C	1.0	1.0	1.0	1.0	1.0
CHIEF DEPUTY SHERIFF	M 16	1.0	1.0	1.0	1.0	1.0
CAPTAIN	M 14	4.0	4.0	4.0	4.0	4.0
LIEUTENANT	O 19	15.0	15.0	15.0	15.0	15.0
SERGEANT	O 17	30.0	30.0	30.0	30.0	30.0
SYSTEMS COORDINATOR	P 12	1.0	1.0	1.0	1.0	1.0
BUDGET & CONTRACT ANALYST	M 11	1.0	1.0	1.0	1.0	1.0
HELP DESK ANALYST	P 9-11	0.0	0.0	1.0	0.0	0.0
ADMINISTRATIVE MANAGER	M 10	2.0	2.0	2.0	2.0	2.0
CRIME ANALYST	P 9	1.0	1.0	1.0	1.0	1.0
DEPUTY SHERIFF IV - DETECTIVE AND LAB	L 17	28.0	28.0	28.0	28.0	28.0
DEPUTY SHERIFF III	L 16	20.0	20.0	20.0	20.0	20.0
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	4.0	3.0	3.0	3.0	3.0
DEPUTY SHERIFF I-II	L 15	320.0	318.0	318.0	318.0	318.0
DEPUTY SHERIFF I-II	L 15	2.0 AD	2.0 AD	2.0 AD	2.0 AD	2.0 AD
DEPUTY SHERIFF I-II	L 15	1.0 AA	1.0 AA	1.0 AA	1.0 AA	1.0 AA
DEPUTY SHERIFF I-II	L 15	1.0 D	1.0 D	1.0 D	1.0 D	1.0 D
DEPUTY SHERIFF I-II	L 15	1.0 E	1.0 E	1.0 E	1.0 E	1.0 E
DEPUTY SHERIFF I-II	L 15	1.0 H	1.0 H	1.0 H	1.0 H	1.0 H
DEPUTY SHERIFF I-II	L 15	1.0 G	1.0 G	1.0 G	1.0 G	1.0 G
DEPUTY SHERIFF I-II	L 15	1.0 K	1.0 K	1.0 K	1.0 K	1.0 K
DEPUTY SHERIFF I-II	L 15	1.0 M	1.0 M	1.0 M	1.0 M	1.0 M
DEPUTY SHERIFF I-II	L 15	4.0 R	4.0 R	4.0 R	4.0 R	4.0 R
DEPUTY SHERIFF I-II	L 15	1.0 V	1.0 V	1.0 V	1.0 V	1.0 V
DEPUTY SHERIFF I-II	L 15	1.0 W	1.0 W	1.0 W	1.0 W	1.0 W
DEPUTY SHERIFF I-II	L 15	1.0 X	1.0 X	1.0 X	1.0 X	1.0 X
DEPUTY SHERIFF I-II	L 15	2.0 F	2.0 F	2.0 F	2.0 F	2.0 F
DEPUTY SHERIFF I-II	L 15	1.0 S	1.0 S	1.0 S	1.0 S	1.0 S
DEPUTY SHERIFF I-II	L 15	1.0 T	1.0 T	1.0 T	1.0 T	1.0 T
DEPUTY SHERIFF I-II	L 15	1.0 AH	1.0 AH	1.0 AH	1.0 AH	1.0 AH
DEPUTY SHERIFF I-II	L 15	10.0	10.0 N	10.0 N	10.0 N	10.0 N
DEPUTY SHERIFF I-II	L 15	0.0	1.0 AK	1.0 AK	1.0 AK	1.0 AK
DEPUTY SHERIFF I-II	L 15	0.0	0.0	1.0 AM	1.0 AM	0.0 AM
ADMINISTRATIVE SERVICES SUPERVISOR	M 6-8	2.0	2.0	2.0	2.0	2.0
CLASSIFICATION/HEARING SPECIALIST	P 7	6.0	5.5	5.5	5.5	5.5
VOLUNTEER SERVICES COORDINATOR	P 7	1.0	1.0	1.0	1.0	1.0
PUBLIC INFORMATION & EDUCATION OFFICER	P 5	1.0	1.0	1.0	1.0	1.0
ACCOUNT CLERK III	G 16	2.0	1.0	1.0	1.0	1.0
RANGE REPAIR WORKER	G 16	1.0 P	1.0	1.0	1.0	1.0

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>SHERIFF (continued)</u></b>						
CLERK IV	G 15	1.0	3.0	3.0	3.0	3.0
JAIL CLERK	G 15	13.0	13.0	13.0	13.0	13.0
JAIL CLERK	G 15	1.0 AB	1.0 AB	1.0 AB	1.0 AB	1.0 AB
JAIL CLERK	G 15	1.0 AC	1.0 AC	1.0 AC	1.0 AC	1.0 AC
ACCOUNT CLERK II	G 14	3.0	3.0	3.0	3.0	3.0
CIVIL PROCESS COORDINATOR	G 14	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	14.0	12.0	12.0	12.0	12.0
CLERK III	G 13	1.0	1.0	1.0	1.0	1.0
VEHICLE & EQUIPMENT COORDINATOR	G 13	1.0	1.0	1.0	1.0	1.0
ACCOUNT CLERK I	G 11	0.5	0.5	0.5	0.5	0.5
SHERIFF AIDE	G 10	37.0	37.0	37.0	37.0	37.0
SHERIFF AIDE	G 10	1.0 AB	1.0 AB	1.0 AB	1.0 AB	1.0 AB
SHERIFF AIDE	G 10	0.0	0.0	1.0 AM	0.0	1.0 AM
CLERK TYPIST I-II	G 7-10	11.0	11.0	11.0	11.0	11.0
<b>SHERIFF TOTAL</b>		<b>557.50</b>	<b>554.00</b>	<b>557.00</b>	<b>555.00</b>	<b>555.00</b>

- C - RES, 316, 09-10, ADOPTED APRIL 1, 2010, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
EFFECTIVE 2011: NO CHANGE FROM 2010 SALARY; EFFECTIVE 2012: \$123,772; 2013 SALARY: \$127,485; 2014 SALARY: \$131,309.
- D - RES. 319, 99-00, ADOPTED MAY 4, 2000, CREATED POSITION #2356. POSITION CONTINGENT UPON A CONTINUED AGREEMENT WITH THE VILLAGE OF CAMBRIDGE.
- E - RES. 251, 00-01, ADOPTED JANUARY 18, 2001, CREATED POSITION # 2411. POSITION CONTINGENT UPON A CONTINUED AGREEMENT WITH THE VILLAGE OF CAMBRIDGE.
- F - POSITIONS TO BE FUNDED BY REIMBURSEMENT FROM THE DANE COUNTY REGIONAL AIRPORT.
- G - RES. 235, 05-06, ADOPTED FEBRUARY 2, 2006, CREATED POSITION #2589. POSITION CONTINGENT UPON A CONTINUED AGREEMENT WITH THE TOWN OF MIDDLETON.
- H - RES. 320, 99-00, ADOPTED APRIL 6, 2000, CREATED POSITION #525. POSITION CONTINGENT UPON A CONTINUED AGREEMENT WITH THE TOWN OF MIDDLETON.
- K - DEPUTY SHERIFF I-II POSITION (POSITION NUMBER 2413) CREATED BY RES. 356, 2000-01 ADOPTED MAY 3, 2001. TWO YEAR FUNDING FROM THE WI DEPARTMENT OF TRANSPORTATION (FREEWAY SERVICE PATROL) . POSITION CONTINGENT UPON CONTINUED OUTSIDE FUNDING.  
RES. 261, 04-05 (ADOPTED 2-23-05) EXTENDED FUNDING FROM DECEMBER 31, 2004 THROUGH JUNE 30, 2008.  
RES. 171, 2008-09 (ADOPTED 12-4-08) EXTENDED FUNDING FROM JULY 1, 2008 TO JUNE 30, 2009.



**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>SHERIFF (continued)</u></b>						
M - DEPUTY SHERIFF I-II POSITION (POSITION NUMBER 2414) CREATED BY RES. 356, 2000-01 ADOPTED MAY 3, 2001. TWO YEAR FUNDING FROM THE WI DEPARTMENT OF TRANSPORTATION (FREEWAY SERVICE PATROL) . POSITION CONTINGENT UPON CONTINUED OUTSIDE FUNDING. RES. 19, 03-04 (ADOPTED 5-22-03) EXTENDED FUNDING FROM JULY 1, 2003 THROUGH DECEMBER 31, 2004. RES. 261, 04-05 (ADOPTED 2-23-05) EXTENDED FUNDING FROM DECEMBER 31, 2004 THROUGH JUNE 30, 2008. RES. 171, 2008-09 (ADOPTED 12-4-08) EXTENDED FUNDING FROM JULY 1, 2008 TO JUNE 30, 2009.						
N - TEN DEPUTY I-II POSITIONS UNFUNDED DUE TO CLOSING OF SECND FLOOR OF FERRIS CENTER; POSITION AUTHORITY REMAINS.						
P - RES, 262, 2007-08, SUB. 1, ADOPTED MARCH 27, 2008, CREATED PROJECT POSITION #2664. CONTINUATION OF POSITION IS DEPENDENT UPON CONTINUATION OF AGREEMENT WITH MATC. 2012 BUDGET: FOOTNOTE REMOVED.						
R - RES. 55, 04-05,ADOPTED JULY 8, 2004, ACCEPTED FUNDING FROM THE TRANSPORTATION SECURITY ADMINISTRATION TO CREATE FOUR DEPUTY I-II POSITIONS. POSITIONS 2522, 2523, 2524 AND 2525 ARE CONTINGENT ON CONTINUED FUNDING.						
S - RES. 197, 06-07, ADOPTED JANUARY 4, 2007, CREATED POSITION 2606. POSTION CONTINGENT ON CONTINUED AGREEMENT WITH THE VILLAGE OF CAMBRIDGE.						
T - RES. 111, 07-08, ADOPTED OCTOBER 11, 2007, CREATED POSITION 2628. POSTION CONTINGENT ON CONTINUED AGREEMENT WITH THE TOWN OF WINDSOR.						
V - RES. 336, 02-03, ADOPTED 5-22-03, CREATED POSITION #2500. POSITION CONTINGENT ON CONTINUED AGREEMENT WITH THE VILLAGE OF MAZOMANIE.						
W - RES. 336, 02-03, ADOPTED 5-22-03, CREATED POSITION #2501. POSITION CONTINGENT ON CONTINUED AGREEMENT WITH THE VILLAGE OF MAZOMANIE.						
X - RES. 336, 02-03, ADOPTED 5-22-03, CREATED POSITION #2502. POSITION CONTINGENT ON CONTINUED AGREEMENT WITH THE VILLAGE OF MAZOMANIE.						
AA - RES. 318, 02-03, ADOPTED APRIL 10, 2003, CREATED POSITION #2498. POSITION CONTINGENT UPON A CONTINUED AGREEMENT WITH THE VILLAGE OF CAMBRIDGE.						
AB - RES. 49, 2008-09 CREATED 1.0 JAIL CLERK PRE-HIRE POSITION WITH FUNDING FOR THE POSITION ALLOCATED FROM FUNDS FROM ONE CURRENT SHERIFF'S AIDE PRE-HIRE. ONE SHERIFF AIDE PRE-HIRE POSITION TO REMAIN AS AUTHORIZED, UNFUNDED POSITION.						
AC - RES. 213, 2008-09 CREATED 1.0 JAIL CLERK PRE-HIRE POSITION WITH FUNDING FOR THE POSITION ALLOCATED FROM FUNDS FROM ONE CURRENT SHERIFF'S AIDE PRE-HIRE. ONE SHERIFF AIDE PRE-HIRE POSITION TO REMAIN AS AUTHORIZED, UNFUNDED POSITION.						
AD - RES. 112, 2005-06 CREATED 2.0 SHERIFF'S AIDE PRE-HIRE POSITION WITH FUNDING FOR THE POSITIONS ALLOCATED FROM FUNDS ALLOCATED FOR 2.0 DEPUTY SHERIFF PRE-HIRES. 2.0 DEPUTY SHERIFF PRE-HIRE POSITION REMAIN AS AUTHORIZED, UNFUNDED POSITIONS.						
AH - RES. 148, 08-09, ADOPTED NOVEMBER 6, 2008, CREATED POSITION 2715. POSITION CONTINGENT ON CONTINUED AGREEMENT WITH THE TOWN OF WINDSOR.						
AK - DEPUTY SHERIFF I-II POSITION TO ADMINISTER RISK ASSESSMENT TOOL AT BOOKING EFFECTIVE APRIL 23, 2012.						
AM - 2013 REQUEST: AUTHORIZATION OF THESE POSITIONS IS CONTINGENT UPON THE JAIL DIVERSION ADP WITH ACTIVATION OF POSITIONS WHEN JAIL DIVERSION ADP REACHES 160 OR GREATER AND IS SUSTAINED FOR GREATER THAN SIXTY (60) CONSECUTIVE DAYS. 2013 RECOMMENDATION: POSITION EFFECTIVE APRIL 1, 2013 FOR JAIL DIVERSION CONTINGENT UPON JAIL DIVERSION ADP OF 200 FOR 60 CONSECUTIVE DAYS. 2013 ADOPTED: DENY DEPUTY SHERIFF I-II POSITION. SHERIFF AIDE POSITION AUTHORIZED EFFECTIVE 4- 1-13 WITH NO CONTINGENCY OF JAIL DIVERSION ADP.						

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>SOLID WASTE</u></b>						
<b>ADMINISTRATION &amp; SPECIAL PROJECTS</b>						
SOLID WASTE MANAGER	M 14	1.00	1.00	1.00	1.00	1.00
RECYCLING MANAGER	P 12	0.00	0.00	1.00 B	1.00 B	1.00 B
SOLID WASTE ENGINEER	P 11	2.00	2.00	2.00	2.00	2.00
LAKE MANAGEMENT & PROJECT COORDINATOR	M 10	0.67	0.67	0.67	0.67	0.67
PUBLIC INFORMATION & EDUCATION OFFICER	P 5	1.00	1.00	1.00	1.00	1.00
LAKES MANAGEMENT CREW LEADER	G 18	0.67	0.67	0.67	0.67	0.67
MECHANIC - MACHINE	F 16	0.66	0.66	0.66	0.66	0.66
CLERK TYPIST III	G 13	1.00	1.00	1.00	1.00	1.00
<b>ADMINISTRATION &amp; SPECIAL PROJECTS SUBTOTAL</b>		<b>7.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TRANSFER STATION</b>						
SOLID WASTE LANDFILL SUPERVISOR	M 10	0.0	0.0	0.5 B	0.5 B	0.5 B
LANDFILL LEAD WORKER	F 18	0.0	0.0	1.0 B	1.0 B	1.0 B
MAINTENANCE TECHNICIAN - LANDFILL	F 14	0.0	0.0	0.4 B	0.4 B	0.4 B
SKILLED LABORER - LANDFILL	F 14	0.0	0.0	1.5 B	1.5 B	1.5 B
<b>TRANSFER STATION SUBTOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>3.40</b>	<b>3.40</b>	<b>3.40</b>
<b>RODEFELD - SITE 2</b>						
SOLID WASTE LANDFILL SUPERVISOR	M 10	1.0	1.0	0.5 B	0.5 B	0.5 B
LANDFILL LEAD WORKER	F 18	1.0	1.0	0.0	0.0	0.0
MECHANIC (POWER GENERATION) - LANDFILL	F 16	2.0	2.0	2.0	2.0	2.0
MAINTENANCE TECHNICIAN - LANDFILL	F 14	1.0	1.0	0.6 B	0.6 B	0.6 B
SKILLED LABORER - LANDFILL	F 14	5.0	5.0	3.5 B	3.5 B	3.5 B
CLERK TYPIST III	G 13	1.0	1.0	1.0	1.0	1.0
<b>RODEFELD - SITE 2 SUBTOTAL</b>		<b>11.00</b>	<b>11.00</b>	<b>7.60</b>	<b>7.60</b>	<b>7.60</b>
<b>RECYCLING</b>						
RECYCLING MANAGER	P 12	1.0	1.0	0.0 B	0.0 B	0.0 B
<b>RECYCLING SUBTOTAL</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CLEANSWEEP</b>						
HAZARDOUS WASTE COORDINATOR	M 11	0.0	0.0	1.0 D	1.0 D	1.0 D
HAZARDOUS WASTE TECHNICIAN	G 11	0.0	0.0	1.0 D	1.0 D	1.0 D
<b>CLEANSWEEP SUBTOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

TABLE 7 - 2013 BUDGETED POSITIONS

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>SOLID WASTE (continued)</u></b>						
<b>METHANE GAS OPERATION</b>						
MECHANIC (POWER GENERATION) - LANDFILL	F 16	2.0	2.0	2.0	2.0	2.0
<b>METHANE GAS OPERATION SUBTOTAL</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>SOLID WASTE TOTAL</b>		<b>21.00</b>	<b>21.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>

B - POSITION TRANSFERRED BETWEEN COST CENTERS.

D - POSITION TRANSFERRED FROM BOARD OF HEALTH FOR MADISON AND DANE COUNTY.

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>TREASURER</u></b>						
COUNTY TREASURER	ME 84,890 C	1.0	1.0	1.0	1.0	1.0
DEPUTY TREASURER	M 11	1.0	1.0	1.0	1.0	1.0
ACCOUNT CLERK II	G 14	2.0	2.0	2.0	2.0	2.0
ACCOUNT CLERK I	G 11	0.0	0.0	1.0	0.0	0.0
REVENUE CLERK	G 13	2.0	2.0	2.0	2.0	2.0
<b>TREASURER TOTAL</b>		<b>6.0</b>	<b>6.0</b>	<b>7.0</b>	<b>6.0</b>	<b>6.0</b>

C - 2011 - THE TREASURER HAS VOLUNTARILY REDUCED HIS SALARY BY 5.5% WHICH IS EQUIVALENT TO THE SAVINGS THAT WOULD BE GENERATED BY A RETIREMENT CONTRIBUTION OF 50% OF THE ELECTED RETIREMENT RATE.  
 RES. 227, 07-08, ADOPTED FEBRUARY 7, 2008, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
 EFFECTIVE 2009: \$77,690; EFFECTIVE 2010: \$80,020; EFFECTIVE 2011: \$82,420; EFFECTIVE 2012: \$84,890.  
 SUB. 1 RES. 154, 11-12, ADOPTED MARCH 15, 2012, ESTABLISHED SALARY ADJUSTMENTS AS FOLLOWS:  
 EFFECTIVE 2013: \$89,814; EFFECTIVE 2014: \$90,937; EFFECTIVE 2015: \$92,755; EFFECTIVE 2016: \$94,611

**COUNTY OF DANE  
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2012 RANGE	2011	2012	2013		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<b><u>VETERANS SERVICE</u></b>						
VETERANS SERVICE OFFICER	MC 71,052 D	1.0	1.0	1.0	1.0	1.0
DEPUTY VETERANS SERVICE DIRECTOR	M 10	0.0	1.0	1.0	1.0	1.0
ASSISTANT VETERANS SERVICE OFFICER	G 18	2.0	1.0	2.0	2.0	2.0
ADMINISTRATIVE ASSISTANT II	G 17	1.0	1.0	1.0	1.0	1.0
CLERK TYPIST III	G 13	2.0	2.0	1.0	1.0	1.0
<b>VETERANS SERVICE TOTAL</b>		<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

D - RES. 120, ADOPTED OCTOBER 6, 2011, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT EFFECTIVE SEPTEMBER 24, 2011.