

**County of Dane  
2013 Budget  
Budgeted Positions by Agency**

Agency	2011	2012	2 0 1 3		
			Requested	Recommended	Adopted
Administration	146.8500	146.8500	145.8500	147.8500	147.8500
Airport	72.0000	73.0000	73.0000	73.0000	73.0000
Alliant Energy Center of Dane County	36.5000	34.0000	32.0000	32.0000	32.0000
Board of Health for Madison & Dane County	157.1000	152.6000	146.8000	146.8000	146.8000
Clerk of Courts	106.5000	104.5000	105.5000	105.0000	105.0000
Corporation Counsel	61.5000	61.5000	61.5000	61.5000	61.5000
County Board	4.7500	4.7500	5.0000	5.5000	5.5000
County Clerk	4.7500	4.7500	4.7500	4.7500	4.7500
County Executive	12.0000	14.0000	14.0000	16.8000	16.8000
Dane County Henry Vilas Zoo	20.0000	20.0000	20.0000	20.0000	20.0000
District Attorney	56.1000	56.1000	57.1000	57.1000	57.1000
Emergency Management	11.0000	11.0000	9.3000 *	9.3000	9.3000
Extension	9.8000	10.6000	9.6000	9.8000	9.8000
Family Court Counseling	11.0000	11.0000	11.0000	11.0000	11.0000
Human Services	561.3500	602.9500	611.4500	610.6500	611.6500
Juvenile Court Program	33.4500	33.4500	33.4500	33.4500	33.4500
Land and Water Resources	50.0000	51.0000	51.0000	53.0000	53.0000
Land Information Office	4.0000	3.0000	3.0000	3.0000	3.0000
Library	7.0500	7.0500	7.0500	7.0500	7.0500
Medical Examiner	8.0000	8.0000	9.0000	9.0000	9.0000
Planning & Development	26.3000	23.5000	23.5000	23.5000	23.5000
Public Safety Communications	87.0000	88.0000	88.0000	88.0000	88.0000
Public Works, Highway and Transportation	150.0000	150.0000	150.0000	150.0000	150.0000
Register of Deeds	18.3500	18.3500	19.3500	19.3500	19.3500
Sheriff	557.5000	554.0000	557.0000	555.0000	555.0000
Solid Waste	21.0000	21.0000	23.0000	23.0000	23.0000
Treasurer	6.0000	6.0000	7.0000	6.0000	6.0000
Veterans Service	6.0000	6.0000	6.0000	6.0000	6.0000
<b>Total Positions</b>	<b>2,245.8500</b>	<b>2,276.9500</b>	<b>2,284.2000</b>	<b>2,287.4000</b>	<b>2,288.4000</b>

\* 1.7 FTE removed from base budget

Note: The 2013 columns represent the final number of positions following the implementation of all position changes.