

**Dane County
2013 Budget
Operating Revenue Summary by Category**

***** 2012 *****				***** 2013 *****			
2011 REVENUE	REVENUE AS MODIFIED	REV THRU 06/30/2011	TOTAL EST REVENUE	CATEGORY NAME	AGENCY REQUEST	CO EXEC RECOMM	ADOPTED BUDGET
\$183,597,854	\$188,021,554	\$86,256,754	\$189,751,119	TAXES	\$192,411,785	\$194,189,822	\$194,826,314
\$201,305,796	\$198,774,138	\$65,244,231	\$200,266,816	INTERGOVERNMENTAL REVENUES	\$190,765,752	\$191,660,140	\$189,727,084
\$1,091,107	\$1,701,799	\$462,700	\$1,413,355	LICENSES & PERMITS	\$1,427,290	\$1,327,290	\$1,327,290
\$2,087,054	\$2,637,000	\$1,287,257	\$2,505,387	FINES, FORFEITS & PENALTIES	\$2,606,000	\$2,391,000	\$2,391,000
\$54,307,199	\$54,736,813	\$23,889,754	\$54,339,251	PUBLIC CHARGES FOR SERVICES	\$56,578,349	\$56,741,449	\$56,770,449
\$39,879,646	\$40,205,911	\$15,284,414	\$39,702,915	INTERGOV'L CHARGES FOR SERVICES	\$41,238,036	\$41,421,647	\$41,406,847
\$4,657,956	\$4,868,213	\$3,041,044	\$5,179,437	MISCELLANEOUS	\$3,618,940	\$3,803,940	\$3,803,940
\$41,989	\$117,100	\$14,969	\$29,153	OTHER FINANCING SOURCES	\$117,100	\$117,100	\$117,100
\$486,968,603	\$491,062,528	\$195,481,122	\$493,187,433	Grand Total	\$488,763,252	\$491,652,388	\$490,370,024