

COUNTY OF DANE  
2013 OPERATING BUDGET  
TAX LEVY HISTORY

2011 Adopted Budget	2012 Adopted Budget		2013 Requested Budget	2013 Executive Budget	2013 Adopted Budget
\$473,750,578 (\$305,014,949)	\$476,027,118 (\$291,972,596)	Total Budgeted Expenditures All Funds All Programs	\$489,709,898 (\$301,565,208)	\$493,143,006 (\$302,577,980)	\$491,861,695 (\$300,552,880)
<b>\$168,735,629</b>	<b>\$184,054,522</b>	<b>Total Budgeted Revenues All Funds All Programs</b>	<b>\$188,144,690</b>	<b>\$190,565,026</b>	<b>\$191,308,815</b>
\$53,965,957 (\$55,551,609)	\$54,487,620 (\$55,962,490)	Budgeted Expenditures - Non-GPR Supported Programs	\$58,731,299 (\$60,191,878)	\$60,263,690 (\$61,493,778)	\$58,069,398 (\$59,299,486)
<b>(\$1,585,652)</b>	<b>(\$1,474,870)</b>	<b>Budgeted Revenues - Non-GPR Supported Programs</b>	<b>(\$1,460,579)</b>	<b>(\$1,230,088)</b>	<b>(\$1,230,088)</b>
\$419,784,621 (\$249,463,340)	\$421,539,498 (\$236,010,106)	Budgeted Expenditures - GPR Supported Programs	\$430,978,599 (\$241,373,330)	\$432,879,316 (\$241,084,202)	\$433,792,297 (\$241,253,394)
<b>\$170,321,281</b>	<b>\$185,529,392</b>	<b>Budgeted Program Revenues - GPR Supported Programs</b>	<b>\$189,605,269</b>	<b>\$191,795,114</b>	<b>\$192,538,903</b>
\$8,090,333 (\$31,593) (\$3,507,100)	\$1,068,921 (\$20,472) (\$3,614,500)	Amount Projected to be Available for Levy Reduction	\$269,928	\$367,739	\$377,451
		State Special Charges	(\$18,945)	(\$18,945)	(\$18,945)
		Fund Adjustments	(\$2,595,800)	(\$3,069,500)	(\$3,080,265)
<b>\$174,872,921</b>	<b>\$182,963,341</b>	<b>Gross County Tax Levy</b>	<b>\$187,260,452</b>	<b>\$189,074,408</b>	<b>\$189,817,144</b>
\$3.59	\$3.78	Gross County Tax Rate	\$3.93	\$3.97	\$3.99
\$40,545,275	\$42,611,858	County Sales Tax Applied	\$42,611,858	\$44,616,858	\$45,241,496
\$134,327,646	\$140,351,483	Net Tax Levy	\$144,648,594	\$144,457,550	\$144,575,648
\$2.76	\$2.90	Net County Tax Rate	\$3.04	\$3.03	\$3.04
\$1,258,813	\$1,293,859	State Aid - Exempt Computers	\$1,356,267	\$1,327,686	\$1,433,930
<b>\$133,068,833</b>	<b>\$139,057,624</b>	<b>Net Required County Tax Levy</b>	<b>\$143,292,327</b>	<b>\$143,129,864</b>	<b>\$143,141,718</b>
<b>\$2.73</b>	<b>\$2.87</b>	<b>Net Required County Tax Rate</b>	<b>\$3.01</b>	<b>\$3.00</b>	<b>\$3.01</b>
<b>\$589,140</b>	<b>\$150,990</b>	<b>Exempt Bridge Aid Levy</b>	<b>\$181,270</b>	<b>\$157,200</b>	<b>\$157,200</b>
<b>\$3,961,709</b>	<b>\$4,008,382</b>	<b>Exempt Library Service Levy</b>	<b>\$4,236,307</b>	<b>\$4,245,879</b>	<b>\$4,245,879</b>
<b>\$128,517,984</b>	<b>\$134,898,252</b>	<b>Net Tax Levy Excluding Exempt Levies</b>	<b>\$138,874,750</b>	<b>\$138,726,785</b>	<b>\$138,738,639</b>
\$48,755,974,750	\$48,454,016,950	Equalized Valuation	\$47,632,082,800	\$47,632,082,800	\$47,632,082,800

Table 2- Tax Levy History

COUNTY OF DANE  
2013 CAPITAL BUDGET  
TAX LEVY HISTORY

2011 Adopted Budget	2012 Adopted Budget		2013 Requested Budget	2013 Executive Budget	2013 Adopted Budget
\$26,146,811 (\$26,146,811)	\$22,882,412 (\$22,882,412)	Total Budgeted Expenditures All Funds All Programs	\$24,872,200	\$29,812,900	\$32,649,375
		Total Budgeted Revenues All Funds All Programs	(\$24,872,200)	(\$29,812,900)	(\$32,649,375)
<b>\$0</b>	<b>\$0</b>	<b>Total Budget All Funds All Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
\$0	\$0	Budgeted Expenditures - Non-GPR Supported Programs	\$0	\$0	\$0
\$0	\$0	Budgeted Revenues - Non-GPR Supported Programs	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>Budgeted (Increase)/Decrease to Retained Earnings - Non-GPR Supported Programs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
\$26,146,811 (\$26,146,811)	\$22,882,412 (\$22,882,412)	Budgeted Expenditures - GPR Supported Programs	\$24,872,200	\$29,812,900	\$32,649,375
		Budgeted Program Revenues - GPR Supported Programs	(\$24,872,200)	(\$29,812,900)	(\$32,649,375)
<b>\$0</b>	<b>\$0</b>	<b>GPR Requirement Before Levy Reduction and Fund Adjustment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
\$0	\$0	Amount Projected to be Available for Levy Reduction	\$0	\$0	\$0
\$0	\$0	State Special Charges	\$0	\$0	\$0
\$0	\$0	Fund Adjustments	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>Gross County Tax Levy</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
\$0.00	\$0.00	Gross County Tax Rate	\$0.00	\$0.00	\$0.00
\$0	\$0	County Sales Tax Applied	\$0	\$0	\$0
\$0	\$0	Net Tax Levy	\$0	\$0	\$0
\$0.00	\$0.00	Net County Tax Rate	\$0.00	\$0.00	\$0.00
\$0	\$0	State Aid - Exempt Computers	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>Net Required County Tax Levy</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>\$0.00</b>	<b>\$0.00</b>	<b>Net Required County Tax Rate</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$48,755,974,750	\$48,454,016,950	Equalized Valuation	\$47,632,082,800	\$47,632,082,800	\$47,632,082,800

Table 2 - Tax Levy History

COUNTY OF DANE  
2013 BUDGET  
TAX LEVY HISTORY

2011 Adopted Budget	2012 Adopted Budget		2013 Requested Budget	2013 Executive Budget	2013 Adopted Budget
\$499,897,389 (\$331,161,760)	\$498,909,530 (\$314,855,008)	Total Budgeted Expenditures All Funds All Programs	\$514,582,098 (\$326,437,408)	\$522,955,906 (\$332,390,880)	\$524,511,070 (\$333,202,255)
<b>\$168,735,629</b>	<b>\$184,054,522</b>	<b>Total Budget All Funds All Programs</b>	<b>\$188,144,690</b>	<b>\$190,565,026</b>	<b>\$191,308,815</b>
\$53,965,957 (\$55,551,609)	\$54,487,620 (\$55,962,490)	Budgeted Expenditures - Non-GPR Supported Programs	\$58,731,299 (\$60,191,878)	\$60,263,690 (\$61,493,778)	\$58,069,398 (\$59,299,486)
<b>(\$1,585,652)</b>	<b>(\$1,474,870)</b>	<b>Budgeted (Increase)/Decrease to Retained Earnings - Non-GPR Supported Programs</b>	<b>(\$1,460,579)</b>	<b>(\$1,230,088)</b>	<b>(\$1,230,088)</b>
\$445,931,432 (\$275,610,151)	\$444,421,910 (\$258,892,518)	Budgeted Expenditures - GPR Supported Programs	\$455,850,799 (\$266,245,530)	\$462,692,216 (\$270,897,102)	\$466,441,672 (\$273,902,769)
\$170,321,281	\$185,529,392	Budgeted Program Revenues - GPR Supported Programs	\$189,605,269	\$191,795,114	\$192,538,903
\$8,090,333 (\$31,593) (\$3,507,100)	\$1,068,921 (\$20,472) (\$3,614,500)	GPR Requirement Before Levy Reduction and Fund Adjustment	\$269,928 (\$18,945) (\$2,595,800)	\$367,739 (\$18,945) (\$3,069,500)	\$377,451 (\$18,945) (\$3,080,265)
<b>\$174,872,921</b>	<b>\$182,963,341</b>	<b>Gross County Tax Levy</b>	<b>\$187,260,452</b>	<b>\$189,074,408</b>	<b>\$189,817,144</b>
\$3.59	\$3.78	Gross County Tax Rate	\$3.93	\$3.97	\$3.99
\$40,545,275	\$42,611,858	County Sales Tax Applied	\$42,611,858	\$44,616,858	\$45,241,496
\$134,327,646	\$140,351,483	Net Tax Levy	\$144,648,594	\$144,457,550	\$144,575,648
\$2.76	\$2.90	Net County Tax Rate	\$3.04	\$3.03	\$3.04
\$1,258,813	\$1,293,859	State Aid - Exempt Computers	\$1,356,267	\$1,327,686	\$1,433,930
<b>\$133,068,833</b>	<b>\$139,057,624</b>	<b>Net Required County Tax Levy</b>	<b>\$143,292,327</b>	<b>\$143,129,864</b>	<b>\$143,141,718</b>
<b>\$2.73</b>	<b>\$2.87</b>	<b>Net Required County Tax Rate</b>	<b>\$3.01</b>	<b>\$3.00</b>	<b>\$3.01</b>
<b>\$589,140</b>	<b>\$150,990</b>	<b>Exempt Bridge Aid Levy</b>	<b>\$181,270</b>	<b>\$157,200</b>	<b>\$157,200</b>
<b>\$3,961,709</b>	<b>\$4,008,382</b>	<b>Exempt Library Service Levy</b>	<b>\$4,236,307</b>	<b>\$4,245,879</b>	<b>\$4,245,879</b>
<b>\$128,517,984</b>	<b>\$134,898,252</b>	<b>Net Tax Levy Excluding Exempt Levies</b>	<b>\$138,874,750</b>	<b>\$138,726,785</b>	<b>\$138,738,639</b>
\$48,755,974,750	\$48,454,016,950	Equalized Valuation	\$47,632,082,800	\$47,632,082,800	\$47,632,082,800

Table 2 - Tax Levy History