

Capital Amendment List

Proposed amendments to 2014 budget

11/11/13

Amend. Num.	Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.	GPR Amount
EANR-1	Corrigan	LWR	Master planning for Mendota County Park	\$ 25,000	\$ 25,000	\$ -
EANR-3	Downing, Chennowith	LWR-Capital	Provide \$100,000 for floating bogs at Cherokee Marsh	\$ 100,000	\$ 100,000	\$ -
EANR-4	Schmidt	LWR-Capital	Allow \$30K of stormwater program for Monona project	\$ -	\$ -	\$ -
EANR-5	McCarville	LWR-Capital	Earmark \$10k of stormwater program for DeForest project	\$ -	\$ -	\$ -
EANR-8	Richmond	LWR-Capital	Change match requirement for Silverwood Development funds from 2-1 to 1-1	\$ -	\$ -	\$ -
EANR-9	Bollig	LWR-Capital	Create grant for Village of Oregon for bike path	\$ 75,000	\$ 75,000	\$ -
PWT-3	Ripp	Zoo-Capital	Increase Admin roof replacement line by \$13,000 to replace wood trim	\$ 13,000	\$ 13,000	\$ -
PWT-4	Schmidt, Erickson	Capital budget	Increase sustainability fund by \$2 million	\$ 2,000,000	\$ 2,000,000	\$ -
PWT-5	Schmidt, Erickson	Capital Budget Res	rename green jobs fund to SMART fund, establish sustainability committee to administer funds	\$ -	\$ -	\$ -
PWT-6	Schmidt	AEC-Capital	Add \$500,000 of GPR supported borrowing for AEC capital projects	\$ 500,000	\$ 500,000	\$ -
PWT-7	Schmidt	AEC-Capital	Add \$50,000 of GPR borrowing for an energy investment plan for the coliseum and expo hall	\$ 50,000	\$ 50,000	\$ -
PP&J-1	Rusk	Clk of Cts-Capital	Add \$300,000 for initial phase of court AV system replacement	\$ 300,000	\$ 300,000	\$ -
PP&J-4	Rusk	Sheriff-Capital	Move jail project money to planning category	\$ -	\$ -	\$ -
PP&J-5	Rusk	Capital Res	Require board approval of an jail project alternative before funds are spent	\$ -	\$ -	\$ -
PP&J-13	Rusk	Sheriff-Capital	Add squad car for Deerfield/Cambridge contract officer	\$ 52,000	\$ 52,000	\$ -
ZLR-1	Miles	Various	Provide \$2.5 million to remodel the first floor of the CCB	\$ 2,500,000	\$ 2,500,000	\$ -
HHN-6	Bayrd	HS-capital	Add funds to purchase rental property to be operated by DCHA	\$ 650,000	\$ 650,000	\$ -
HHN-15	Kolar, Sargent	HS-capital	Add outside revenue and expense for rehab and improvements to the DRC	\$ 75,000	\$ 75,000	\$ -

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P&F-6	Hendrick	DOA	Require sustainability goals to be included in purchasing bids	\$ -	\$ -	\$ -
P&F-7	Hendrick	DOA	Require retro commissioning on all building and rehab projects over \$1 million	\$ -	\$ -	\$ -
P&F-8	Krause	LWR-Capital	Provide \$320,000 for two stormwater projects in the city of Fitchburg	\$ 320,000	\$ 320,000	\$ -
P&F-21	Dye	Highway-Capital	Fitchburg CTH MM Project incl. Cost share	\$ 210,000	\$ 210,000	\$ -