Reduce expenditures and borrowing proceeds by $6 million in the Sheriff’s Office, Division of Security Services; eliminate funding for property acquisition; reallocate $1.75 million for jail construction. The funds shall be used for remodeling of existing county space to address needs of inmates with mental health issues and those who are suicidal and for safety related improvements.

Funding is provided to address immediate needs rather than for acquisition for a new jail site.

NET GPR EFFECT: $0
Amendment # PP&J-7

Sponsor/Committee: Supervisor Kiefer

Oversight Committee Action: Public Protection and Judiciary, failed for lack of a second

Personnel & Finance Action:

Narrative Page: p. 588-589

Department: Sheriff’s Office

Program: Security Services Division

Motion: Reduce expenditures and borrowing proceeds by $8 million in the Sheriff’s Office, Division of Security Services to eliminate funding for jail space planning, site selection, and acquisition.

Program Effect: Planning for a remodeled or construction of jail space will not proceed in 2014.

FTE Effect: -

Line Item Detail (not required for introduction, attach additional listing if necessary)

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION: eliminate borrowing and expenditures for jail planning</th>
<th>Amount</th>
<th>($8,000,000)</th>
</tr>
</thead>
</table>

Intent/Justification

The County Board should wait until the consultant’s report on jail space is released before making any multi-million dollar commitments on building a new jail. A new jail would cost more than $85 million and such a decision should not be made until after the consultant’s report is released for public inspection and debate.

NET GPR EFFECT: $0
**Amendment #** PP&J-9  
**Sponsor/Committee:** Supervisor Kiefer  
**Oversight Committee Action:** Public Protection and Judiciary, failed 1-7  
**Personnel & Finance Action:**  
**Narrative Page:** p. 149  
**Department:** Medical Examiner's Office  
**Program:** Medical Examiner  

**Motion:**  
(revenue/expenditure/text effect)  
Revenues be reduced by $17,800 in the Medical Examiner's Office and the proposed increase in cremation fees be eliminated. Also, reduce expenditures $17,800 by delaying start date of requested 0.5 FTE Clerk Typist I-II position.  

**Program Effect:**  
This amendment eliminates increases in cremation fees and decreases the expected revenue from those fees. Also, delays start of 0.5 FTE Clerk Typist I-II from 1/1/14 to 7/13/14.  

**FTE Effect:**  

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDEXAM</td>
<td>82990</td>
<td>CREMATION CERTIFICATES</td>
<td>($17,800)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10009</td>
<td>SALARIES &amp; WAGES</td>
<td>($11,350)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10099</td>
<td>RETIREMENT FUND</td>
<td>($950)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10108</td>
<td>SOCIAL SECURITY</td>
<td>($850)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10117</td>
<td>HEALTH</td>
<td>($4,100)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10153</td>
<td>DENTAL</td>
<td>($450)</td>
</tr>
<tr>
<td>MEDEXAM</td>
<td>10171</td>
<td>DISABILITY INSURANCE</td>
<td>($100)</td>
</tr>
</tbody>
</table>

**Intent/Justification**  
Cremation fee increases should not be used as a de facto tax increase to avoid the state levy limit. The cremation fee was just increased last year, and Dane County's cremation fees are already much higher than cremation fees in other counties. In addition, as our county's population becomes more diverse, the county should keep in mind that cremation is an important part of certain ethnic and religious community traditions. This de facto tax increase would have a disparate impact on those communities.  

**NET GPR EFFECT:** $0
DANE COUNTY BOARD OF SUPERVISORS  
2014 BUDGET AMENDMENT

<table>
<thead>
<tr>
<th>Amendment #</th>
<th>PP&amp;J-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sponsor/Committee:</td>
<td>Supervisor Kiefer</td>
</tr>
<tr>
<td>Oversight Committee Action:</td>
<td>Public Protection and Judiciary, withdrawn</td>
</tr>
<tr>
<td>Personnel &amp; Finance Action:</td>
<td></td>
</tr>
<tr>
<td>Narrative Page:</td>
<td>p. 147</td>
</tr>
<tr>
<td>Department:</td>
<td>Medical Examiner's Office</td>
</tr>
<tr>
<td>Program:</td>
<td>Medical Examiner</td>
</tr>
</tbody>
</table>

### Motion:

Neither expenditures nor revenues be changed and the following provision be added to the Dane County Operating Budget Resolution: "If any program expenditures for the Medical Examiner's Office are used to pay an out of state contractor for diagnostic services, the Medical Examiner shall make a written report of such expenditure to the Public Protection and Judiciary Committee within 30 days of the funds being spent, and such written report shall detail why an out of state contractor was used and what efforts, if any, were made to contract these services to a contractor in the state of Wisconsin. This requirement shall cease to apply as soon as the Medical Examiner issues a Request for Proposal (RFP) for diagnostic services."

### Line Item Detail (not required for introduction, attach additional listing if necessary)

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
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<tbody>
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</table>

### Intent/Justification

This job creation amendment furthers the goal of "buy local" and spending our tax dollars on local businesses if possible. By requiring the Medical Examiner to report to the Public Protection and Judiciary Committee on its use of out-of-state contractors for diagnostic services, the committee can exercise its oversight role. The Medical Examiner can eliminate this reporting requirement by issuing an RFP to determine whether an in-state provider can provide diagnostic services at a cost-competitive rate.

### NET GPR EFFECT:

$0
### Amendment # PP&J-11

**Sponsor/Committee:** Supervisor Kiefer  
**Oversight Committee Action:** Public Protection and Judiciary, failed 2-6  
**Personnel & Finance Action:**  
**Narrative Page:** p. 193  
**Department:** Emergency Management  
**Program:** Emergency Management Services

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMEMS</td>
<td>31271</td>
<td>Insurance-Vehicle</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

**Program Effect:**

The long-standing policy of providing this coverage for local municipalities or local EMS districts will continue. The shift in cost to local governments resulted in a $120,000 decrease in the county's levy limit. By providing the funding, the county's levy limit would be restored.

**FTE Effect:** -

**NET GPR EFFECT:** $120,000

**Intent/Justification**

This amendment restores the county's policy of paying for local EMS district general liability and automobile insurance. The county is currently paying for these insurance policies as part of negotiated contracts with the EMS districts. The county intends to cancel these policies and shift these costs to the EMS districts. The State Department of Revenue has determined that shifting the costs to the EMS districts will result in the county's levy limit being reduced by an equivalent amount. This amendment would provide the insurance and the county would avoid the reduction in its levy limit.
Amendment #: PP&J-12

Sponsor/Committee: Supervisor de Felice

Oversight Committee Action: Public Protection & Judiciary, failed 1-7

Personnel & Finance Action:

Narrative Page: Page 169

Department: Sheriff’s Office

Program: Support Services

Motion: move to increase expenditures by $70,000 to fund the hiring of retired Sheriff Deputies on an LTE basis to serve as bailiffs for security in the Alternative to Incarceration Program.

Program Effect:
This is a temporary measure to address security issues in the ATIP program that have been ongoing.

FTE Effect: -

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHRFSUP</td>
<td>New</td>
<td>LTE-Bailiff</td>
<td>$65,000</td>
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<tr>
<td>SHRFSUP</td>
<td>10108</td>
<td>Social Security</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

Intent/Justification
ATIP is a sensitive area where staff sometimes inform clients that they must be incarcerated. This is intended to be a temporary measure until a long term solution is found.

NET GPR EFFECT: $70,000
Amendment # PP&J-15

Sponsor/Committee: Supervisor Krause

Oversight Committee Action: Public Protection and Judiciary, no motion

Personnel & Finance Action:

Narrative Page: p. 560

Department: Administration

Program: Facilities Management

Motion: Increase expenditures and borrowing proceeds by $25,000 for a space evaluation and minor modifications to improve security to the second floor of the courthouse, including a bailiff station and other reconfigurations.

Program Effect: There is interest in stationing a bailiff on the second floor and making changes for improved security.

FTE Effect: -

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPFACMGT</td>
<td>57246</td>
<td>Courthouse Security Upgrades</td>
<td>$25,000</td>
</tr>
<tr>
<td>CPFACMGT</td>
<td>84974</td>
<td>Borrowing Proceeds</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Intent/Justification
The budget includes funding for security upgrades for card access to doors and replacement of locksets. Other areas for security improvement should be evaluated and modifications made.

NET GPR EFFECT: $0