

**DANE COUNTY BOARD OF SUPERVISORS  
2014 BUDGET AMENDMENT**

<b>Amendment #</b> <u>        PWT-8        </u>			
<b>Sponsor/Committee:</b>	Supervisor Veldran		
<b>Oversight Committee Action:</b>	Public Works and Transportation, failed		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 435		
<b>Department:</b>	Airport		
<b>Program:</b>	Parking Lot		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be increased by \$75,000 in the Airport -Parking Lot budget for the operation of an airport shuttle on a part-time basis to the airport remote lot on a six-month pilot basis . The shuttle would operate for approximately four hours in the morning and four hours in the evening to be available for as many departing and arriving flights as possible. Funding will be for a six-month period beginning with the concurrence of the Public Works and Transportation Committee and to be reviewed by the Airport Commission.		
<b>Program Effect:</b>	A new shuttle service would be available to travellers on a pilor basis.		
<b>FTE Effect:</b>	-		
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Shuttle service at the airport - 6-month pilot	\$75,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>        \$0        </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2014 BUDGET AMENDMENT**

<b>Amendment #</b> PWT-9			
<b>Sponsor/Committee:</b>	Supervisor Veldran		
<b>Oversight Committee Action:</b>	Public Works and Transportation, failed		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 428		
<b>Department:</b>	Airport		
<b>Program:</b>	Administration		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be increased by \$40,000 in the Airport - Administration budget for a survey and analysis of customer interest in transportation options. The Airport shall issue and RFP for the study which should include a survey of passengers, area businesses, government offices, and University of Wisconsin staff who use the airport on a regular basis.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Survey of demand for transportation options	\$40,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			_____ \$0