

**DANE COUNTY BOARD OF SUPERVISORS
2014 BUDGET AMENDMENT**

Amendment # <u> ZLR-1 </u>			
Sponsor/Committee:	Supervisor Miles		
Oversight Committee Action:	Zoning & Land Regulation, Passed 5-0, Executive, Passed 6-0		
Personnel & Finance Action:			
Narrative Page:	Page 527		
Department:	Administration		
Program:	Capital Projects Budget		
Motion: (revenue/expenditure/text effect)	increase expenditures and borrowing proceeds in the amount of \$2,500,000 in the capital budget to fund remodeling the space in the first floor of the City County Building currently occupied by Planning & Development, Treasurer's Office, Register of Deeds Office, County Clerk and County Board.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPADMIN	57177	CCB 1ST Floor Remodel	\$2,500,000
CPADMIN	84974	Borrowing Proceeds	\$2,500,000
Intent/Justification			
The space occupied by the Register of Deeds, Planning and Development and the Treasurer's Office is in need of remodeling. This is one of the last portions of the CCB that has not been remodeled. The project would include reconfiguration to improve customer service and installation of energy efficient lighting.			
NET GPR EFFECT:			<u> \$0 </u>

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2014 BUDGET AMENDMENT**

Amendment # <u> ZLR-2 </u>			
Sponsor/Committee:	Supervisor Miles		
Oversight Committee Action:	Zoning and Land Regulation, approved 3-0 Executive, approved 6-0		
Personnel & Finance Action:			
Narrative Page:	Operating Resolution		
Department:	Planning and Development		
Program:	Planning		
Motion: (revenue/expenditure/text effect)	Add the following language to Res. 151: "If the Senior Planner position 2055 becomes vacant during 2014, it will be exempt from the eight week hiring delay imposed by this resolution."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
Res. 151 provides that most GPR funded positions are subject to an eight week hiring delay. This amendment would exempt position 2055 from this delay.			
NET GPR EFFECT:			<u> \$0 </u>