Amendment # ZLR-1

Sponsor/Committee: Supervisor Miles

Oversight Committee Action: Zoning & Land Regulation, Passed 5-0, Executive, Passed 6-0

Personnel & Finance Action:

Narrative Page: Page 527

Department: Administration

Program: Capital Projects Budget

Motion: (revenue/expenditure/text effect)

increase expenditures and borrowing proceeds in the amount of $2,500,000 in the capital budget to fund remodeling the space in the first floor of the City County Building currently occupied by Planning & Development, Treasurer's Office, Register of Deeds Office, County Clerk and County Board.

Program Effect:

FTE Effect: -

Line Item Detail (not required for introduction, attach additional listing if necessary)

<table>
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<tr>
<th>Org</th>
<th>Object</th>
<th>DESCRIPTION:</th>
<th>Amount</th>
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<tbody>
<tr>
<td>CPADMIN</td>
<td>57177</td>
<td>CCB 1ST Floor Remodel</td>
<td>$2,500,000</td>
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<td>CPADMIN</td>
<td>84974</td>
<td>Borrowing Proceeds</td>
<td>$2,500,000</td>
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Intent/Justification

The space occupied by the Register of Deeds, Planning and Development and the Treasurer's Office is in need of remodeling. This is one of the last portions of the CCB that has not been remodeled. The project would include reconfiguration to improve customer service and installation of energy efficient lighting.

NET GPR EFFECT: $0
Amendment # ZLR-2

Sponsor/Committee: Supervisor Miles

Oversight Committee Action: Zoning and Land Regulation, approved 3-0
Executive, approved 6-0

Personnel & Finance Action:

Narrative Page: Operating Resolution

Department: Planning and Development
Program: Planning

Motion: (revenue/expenditure/text effect)

Add the following language to Res. 151: "If the Senior Planner position 2055 becomes vacant during 2014, it will be exempt from the eight week hiring delay imposed by this resolution."

Program Effect:

FTE Effect: -

Line Item Detail (not required for introduction, attach additional listing if necessary)

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Intent/Justification

Res. 151 provides that most GPR funded positions are subject to an eight week hiring delay. This amendment would exempt position 2055 from this delay.

NET GPR EFFECT: $0