

# STATISTICAL SECTION

# Statistical Section

This part of the County of Dane's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

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## COUNTY OF DANE

### NET ASSETS BY COMPONENT

#### LAST 6 FISCAL YEARS (Accrual Basis of Accounting)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b>Governmental Activities</b>						
Invested in capital assets, net of related debt	\$100,866,967	\$147,933,338	\$164,242,304	\$174,670,044	\$190,613,158	\$202,878,397
Restricted	3,677,024	2,678,499	7,595,200	6,272,988	6,540,932	7,550,370
Unrestricted	22,513,359	(17,966,910)	(13,211,174)	(13,227,438)	(19,708,311)	(28,348,611)
<b>Total Governmental activities net assets</b>	<u>\$127,057,350</u>	<u>\$132,644,927</u>	<u>\$158,626,330</u>	<u>\$167,715,594</u>	<u>\$177,445,779</u>	<u>\$182,080,156</u>
<b>Business-type Activities</b>						
Invested in capital assets, net of related debt	\$138,371,993	\$136,265,667	\$144,866,649	\$164,138,875	\$174,664,345	\$179,631,805
Restricted	162,515	154,631	9,806,452	6,526,575	5,399,602	4,499,280
Unrestricted	24,724,158	36,979,933	34,000,806	39,482,196	46,872,103	49,238,623
<b>Total business-type activities net assets</b>	<u>\$163,258,666</u>	<u>\$173,400,231</u>	<u>\$188,673,907</u>	<u>\$210,147,646</u>	<u>\$226,936,050</u>	<u>\$233,369,708</u>
<b>Primary Government</b>						
Invested in capital assets, net of related debt	\$239,238,960	\$284,199,005	\$309,108,953	\$338,808,919	\$365,277,503	\$382,510,202
Restricted	3,839,539	2,833,130	17,401,652	12,799,563	11,940,534	12,049,650
Unrestricted	47,237,517	19,013,023	20,789,632	26,254,758	27,163,792	20,890,012
<b>Total primary government net assets</b>	<u>\$290,316,016</u>	<u>\$306,045,158</u>	<u>\$347,300,237</u>	<u>\$377,863,240</u>	<u>\$404,381,829</u>	<u>\$415,449,864</u>

Source: Prior years' CAFR and current year government wide Statement of Net Assets

Note: GASB 34 was implemented in 2002, therefore only six years of information is provided.

**COUNTY OF DANE**

**CHANGES IN NET ASSETS**

**LAST 6 FISCAL YEARS**  
(Accrual Basis of Accounting)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b>Governmental Activities</b>						
General Government	(\$12,011,906)	(\$11,529,788)	(\$11,091,038)	(\$12,819,737)	(\$14,744,052)	(\$15,462,532)
Health and Human Services	(\$49,619,803)	(\$51,202,647)	(45,361,165)	(\$47,470,290)	(\$52,715,822)	(\$53,352,074)
Public Safety and Criminal Justice	(\$54,055,250)	(\$57,653,436)	(53,930,429)	(\$65,569,670)	(\$71,531,854)	(\$73,880,601)
Public Works	\$3,328,319	(\$2,441,506)	1,847,874	\$1,861,374	\$2,459,237	\$126,635
Culture, Education and Recreation	(\$8,410,479)	(\$8,369,807)	(7,633,935)	(\$8,793,452)	(\$4,076,599)	(\$6,929,314)
Conservation and Economic Development	(\$395,214)	\$143,499	(3,226,580)	(\$1,355,260)	\$583,293	(\$2,586,258)
Interest and Fiscal Charges	(2,458,191)	(5,137,765)	(6,039,474)	(5,077,733)	(6,074,273)	(5,704,372)
<b>Total Governmental activities net assets</b>	<b>(\$123,622,524)</b>	<b>(\$136,191,450)</b>	<b>(\$125,434,747)</b>	<b>(\$139,224,768)</b>	<b>(\$146,100,070)</b>	<b>(\$157,788,516)</b>
<b>Business-type Activities</b>						
Airport	\$10,643,155	\$9,748,431	\$6,222,737	\$20,634,085	\$12,318,072	\$5,294,873
Highway	(\$2,689,157)	(\$1,196,045)	(2,228,089)	(\$1,836,726)	(\$4,037,345)	(\$4,023,783)
Sanitary Landfill	\$384,213	(\$219,755)	1,050,433	(\$1,350,053)	\$1,319,549	(\$816,113)
Badger Prairie Health Care Center	(\$3,804,124)	(\$5,939,452)	(6,747,397)	(\$6,846,198)	(\$7,498,504)	(\$8,552,651)
Printing and Services - non-major fund	(3,413)	22,423	65,034	(3,463)	(62,886)	(150,665)
Methane Gas - non-major fund	434,400	444,656	252,814	840,934	541,765	1,102,505
<b>Total business-type activities net assets</b>	<b>\$4,965,074</b>	<b>\$2,860,258</b>	<b>(\$1,384,468)</b>	<b>\$11,438,579</b>	<b>\$2,580,651</b>	<b>(\$7,145,834)</b>
<b>General Revenues</b>						
Taxes						
Property Taxes, levied for general purposes	\$77,670,161	\$80,066,903	\$82,905,675	86,318,786	89,830,153	95,329,504
Property Taxes, levied for debt service	7,226,193	9,091,374	10,743,151	9,979,192	10,964,040	10,645,456
Property Taxes, levied for highway purposes	5,184,170	3,839,659	3,840,241	4,499,824	4,180,823	3,993,514
Sales Taxes	37,221,577	39,121,543	41,398,611	40,620,232	42,507,147	43,064,672
Other Taxes	3,704,112	3,802,146	4,332,092	4,656,050	4,930,865	4,719,731
Intergovernmental Revenues not restricted to specific purposes	7,472,682	7,459,188	6,001,106	5,783,147	6,125,223	5,835,083
Public Gifts and/or Grants	3,284,753	1,218,638	1,124,413	427,710	430,579	386,086
Investment Income	2,344,314	2,330,483	3,055,553	5,160,597	9,009,541	11,213,346
Gain (Loss) on Sale of Assets	(35,192)	152,516	110,668	7,531	259,305	224,382
Miscellaneous	1,558,697	2,388,919	811,786	896,123	867,532	1,267,430
Transfers	-	-	-	-	-	-
<b>Total General Revenues and Transfers</b>	<b>\$145,631,467</b>	<b>\$149,471,369</b>	<b>\$154,323,296</b>	<b>\$158,349,192</b>	<b>\$169,105,208</b>	<b>\$176,679,204</b>
<b>Change in Net Assets</b>						
Governmental Activities	\$14,977,386	\$5,784,892	\$20,260,115	\$9,089,264	\$9,730,185	\$4,879,821
Business-type Activities	11,996,631	10,355,285	7,243,966	21,473,739	15,855,604	6,865,033
<b>Total Primary Government</b>	<b>\$26,974,017</b>	<b>\$16,140,177</b>	<b>\$27,504,081</b>	<b>\$30,563,003</b>	<b>\$25,585,789</b>	<b>\$11,744,854</b>

Source: Prior years' CAFR and current year government wide Statement of Activities

Note: GASB 34 was implemented in 2002, therefore only six years of information is provided.

**COUNTY OF DANE**

FUND BALANCE, GOVERNMENTAL FUNDS

LAST 10 FISCAL YEARS  
(Modified Accrual Basis of Accounting)

	<u>1998</u>	<u>1999</u>	<u>2000</u>
General Fund			
Reserved	\$4,753,461	\$4,587,982	\$4,931,632
Unreserved, Designated	11,836,479	8,531,808	8,048,235
Unreserved, Undesignated	8,090,846	4,740,631	4,468,852
Total General Fund	<u>\$24,680,786</u>	<u>\$17,860,421</u>	<u>\$17,448,719</u>
All Other Governmental Funds			
Reserved	\$485,134	\$38,085	\$3,140,529
Unreserved, Designated, reported in:			
Special Revenue Funds	494,326	532,521	423,785
Debt Service Fund	-	561,614	-
Capital Project Funds	-	-	-
Unreserved, Undesignated, reported in:			
Special Revenue Funds	798,575	842,588	703,354
Debt Service Fund	(645,730)	(208,904)	-
Capital Project Funds	-	-	-
Total All Other Governmental Funds	<u>\$1,132,305</u>	<u>\$1,765,904</u>	<u>\$4,267,668</u>
All Governmental Funds			
Reserved	\$5,238,595	\$4,626,067	\$8,072,161
Unreserved, Designated	12,330,805	9,625,943	8,472,020
Unreserved, Undesignated	8,243,691	5,374,315	5,172,206
Total All Governmental Funds	<u>\$25,813,091</u>	<u>\$19,626,325</u>	<u>\$21,716,387</u>

Source: Prior years' CAFR and current year Balance Sheet

TABLE 3

<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
\$4,998,476	\$4,734,326	\$5,422,197	\$6,005,510	\$5,381,386	\$5,738,061	\$8,065,812
4,419,325	5,703,716	3,207,856	4,553,431	8,942,166	6,396,327	4,796,910
10,869,805	8,460,692	11,644,893	16,241,319	14,679,746	14,876,259	11,833,807
<u>\$20,287,606</u>	<u>\$18,898,734</u>	<u>\$20,274,946</u>	<u>\$26,800,260</u>	<u>\$29,003,298</u>	<u>\$27,010,647</u>	<u>\$24,696,529</u>
\$1,247,884	\$28,640,872	\$25,102,349	\$13,929,620	\$5,501,113	\$6,504,838	\$2,699,346
536,275	2,003,765	2,445,120	-	-	-	-
-	-	-	-	-	-	-
-	14,927,278	17,020,052	-	-	-	-
1,008,213	-	(4,075)	2,326,874	1,123,785	1,153,567	1,808,026
-	-	-	-	-	-	-
<u>(3,781,863)</u>	<u>-</u>	<u>-</u>	<u>13,934,520</u>	<u>16,775,130</u>	<u>15,723,142</u>	<u>6,749,751</u>
<u>(\$989,491)</u>	<u>\$45,571,915</u>	<u>\$44,563,446</u>	<u>\$30,191,014</u>	<u>\$23,400,028</u>	<u>\$23,381,547</u>	<u>\$11,257,123</u>
\$6,246,360	\$33,375,198	\$30,524,546	\$19,935,130	\$10,882,499	\$12,242,899	\$10,765,158
4,955,600	22,634,759	22,673,028	4,553,431	8,942,166	6,396,327	4,796,910
8,096,155	8,460,692	11,640,818	32,502,713	32,578,661	31,752,968	20,391,584
<u>\$19,298,115</u>	<u>\$64,470,649</u>	<u>\$64,838,392</u>	<u>\$56,991,274</u>	<u>\$52,403,326</u>	<u>\$50,392,194</u>	<u>\$35,953,652</u>

## COUNTY OF DANE

### STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS

LAST 10 FISCAL YEARS  
(Modified Accrual Basis of Accounting)

	<u>1998</u>	<u>1999</u>	<u>2000</u>
<b>Revenues</b>			
Taxes	\$104,607,316	\$107,445,885	\$116,521,448
Intergovernmental	\$125,853,932	\$135,618,126	\$140,783,743
Public Charges for Services	\$13,890,711	\$14,309,285	\$13,764,121
Fines, Forfeits and Penalties	\$1,930,619	\$2,088,855	\$2,276,015
License and Permits	\$1,293,718	\$1,320,213	\$1,205,541
Investment Income	\$4,142,933	\$3,082,878	\$4,267,023
Miscellaneous	3,914,535	5,114,237	7,767,670
Total Revenues	\$255,633,764	\$268,979,479	\$286,585,561
<b>Expenditures</b>			
<b>Current</b>			
General Government	\$18,948,186	\$19,790,094	\$20,448,513
Health and Human Services	\$151,029,654	\$162,349,389	\$167,558,533
Public Safety and Criminal Justice	\$53,572,267	\$56,176,168	\$58,189,325
Public Works	\$1,324,580	\$1,371,662	\$1,355,287
Culture, Education and Recreation	11,892,207	12,769,603	13,981,505
Conservation and Economic Development	3,092,764	3,802,803	4,821,449
Capital Outlay	6,399,222	7,690,953	14,091,963
<b>Debt Service</b>			
Principal Retirement	6,467,499	6,287,389	6,289,377
Interest and Fees	3,376,198	3,112,955	2,948,715
Total Expenditures	\$256,102,577	\$273,351,016	\$289,684,667
Excess (Deficiency) of Revenues over (Under) Expenditures	(\$468,813)	(\$4,371,537)	(\$3,099,106)
<b>Other Financing Sources (Uses)</b>			
General Obligation Debt Issued	\$4,770,000	\$3,506,100	\$11,725,000
Refunding Bonds Issued	19,965,000	-	-
Payments to Refunded Bond Escrow Agent	(19,805,883)	-	-
Debt Premium	-	-	-
Debt Discount	-	-	-
Capital Leases Issued	-	-	-
Sale of County Property	-	-	-
Transfers In	46,242,359	47,591,006	51,328,072
Transfers Out	(49,257,609)	(52,912,335)	(56,334,810)
Total Other Financing Sources (Uses)	\$1,913,867	(\$1,815,229)	\$6,718,262
<b>Net Change in Fund Balance</b>	\$1,445,054	(\$6,186,766)	\$3,619,156
Debt Service as a percentage of noncapital expenditures	3.94%	3.54%	3.35%

Source: Prior Years' CAFR and current year Statement of Revenues, Expenditures & Changes in Fund Balances - Governmental Funds



TABLE 4

<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
\$122,250,598	\$125,799,045	\$132,037,931	\$139,200,855	\$141,518,285	\$148,167,097	\$153,688,981
\$148,091,415	\$152,540,375	\$158,056,853	170,816,430	174,771,907	\$171,867,497	\$176,419,338
\$15,207,283	\$16,785,778	\$18,211,590	18,434,049	17,267,479	\$18,747,540	\$18,551,930
\$2,165,549	\$2,294,661	\$2,176,795	2,227,519	2,145,341	\$2,287,593	\$2,386,695
\$1,461,245	\$1,558,210	\$1,693,907	1,859,581	1,883,427	\$1,740,942	\$1,620,575
\$3,927,282	\$1,563,599	\$1,404,781	1,507,685	3,319,993	\$5,954,664	\$6,839,068
13,571,966	11,363,835	10,504,139	10,502,484	10,486,007	10,435,892	10,036,618
<u>\$306,675,338</u>	<u>\$311,905,503</u>	<u>\$324,085,996</u>	<u>\$344,548,603</u>	<u>\$351,392,439</u>	<u>\$359,201,225</u>	<u>\$369,543,205</u>
\$20,601,767	\$20,815,365	\$21,408,171	\$21,053,001	\$22,171,120	\$24,462,258	\$24,572,341
\$178,903,400	\$183,495,098	\$189,923,858	195,165,096	200,074,441	\$201,845,151	\$204,084,052
\$61,947,682	\$66,947,987	\$70,218,666	71,817,589	77,015,660	\$82,772,377	\$87,033,793
\$1,458,948	\$1,354,335	\$1,258,367	1,034,527	1,002,880	\$1,076,648	\$929,984
14,531,549	15,155,525	15,932,052	16,165,893	17,492,273	18,157,986	18,772,463
5,023,201	5,171,498	5,551,576	6,729,230	9,698,821	7,575,740	7,635,009
18,022,234	9,971,678	18,479,354	24,470,664	20,735,756	18,621,144	29,147,092
14,650,318	7,751,892	14,934,923	9,960,352	12,095,295	10,517,656	11,227,554
3,119,871	3,231,261	4,938,330	6,307,950	5,585,862	6,407,125	6,015,291
<u>\$318,258,970</u>	<u>\$313,894,639</u>	<u>\$342,645,297</u>	<u>\$352,704,302</u>	<u>\$365,872,108</u>	<u>\$371,436,085</u>	<u>\$389,417,579</u>
<u>(\$11,583,632)</u>	<u>(\$1,989,136)</u>	<u>(\$18,559,301)</u>	<u>(\$8,155,699)</u>	<u>(\$14,479,669)</u>	<u>(\$12,234,860)</u>	<u>(\$19,874,374)</u>
\$5,174,500	\$49,067,617	\$41,255,219	\$7,035,000	\$14,533,834	\$24,786,193	\$11,679,800
8,057,707	-	-	3,019,189	-	-	-
-	-	-	(3,058,628)	-	(8,136,898)	-
-	707,576	1,354,604	86,781	3,773	274,965	155,862
-	(51,657)	-	-	-	-	-
14,383	91,162	57,466	-	80,356	200,105	67,321
-	785,798	427,824	-	-	600,000	56,121
46,876,414	53,160,074	52,238,349	46,815,909	47,065,559	51,911,122	53,903,383
<u>(50,957,644)</u>	<u>(55,619,895)</u>	<u>(56,483,968)</u>	<u>(53,589,670)</u>	<u>(52,757,206)</u>	<u>(59,411,759)</u>	<u>(60,426,655)</u>
<u>\$9,165,360</u>	<u>\$48,140,675</u>	<u>\$38,849,494</u>	<u>\$308,581</u>	<u>\$8,926,316</u>	<u>\$10,223,728</u>	<u>\$5,435,832</u>
<u>(\$2,418,272)</u>	<u>\$46,151,539</u>	<u>\$20,290,193</u>	<u>(\$7,847,118)</u>	<u>(\$5,553,353)</u>	<u>(\$2,011,132)</u>	<u>(\$14,438,542)</u>
5.92%	3.61%	6.13%	4.96%	5.12%	4.80%	4.79%

## COUNTY OF DANE

### EQUALIZED VALUE OF ALL PROPERTY BY ASSESSMENT CLASS (A)

#### LAST TEN FISCAL YEARS

Fiscal Year	Residential Equalized Value	Commercial Equalized Value	Manufacturing Equalized Value	Agricultural Equalized Value	Undeveloped Equalized Value
1998	\$14,555,757,500	\$4,973,527,800	\$429,479,000	507,306,700	\$3,898,300
1999	\$15,375,585,000	\$5,501,516,000	\$450,907,400	453,624,400	\$7,884,800
2000	\$16,389,508,700	\$5,977,882,500	\$484,263,200	428,062,500	\$34,408,800
2001	\$17,732,982,700	\$6,460,302,800	\$544,773,400	231,333,000	\$33,619,000
2002	\$19,650,469,100	\$7,317,129,000	\$607,608,100	230,865,900	\$46,532,500
2003	\$21,526,246,400	\$8,043,832,600	\$656,459,500	129,621,100	\$30,892,600
2004	\$23,841,039,000	\$8,360,234,000	\$682,130,100	94,981,700	\$38,760,200
2005	\$26,798,679,100	\$9,117,355,300	\$698,851,700	94,210,800	\$44,177,400
2006	\$30,052,648,400	\$9,963,945,100	\$754,229,500	93,869,600	\$49,904,700
2007	\$33,449,959,100	\$10,740,215,000	\$785,481,500	100,047,500	\$52,822,800

**(A)** The equalized value is prepared by the Wisconsin Department of Revenue, Bureau of Property Tax. These values include Tax Incremental Districts (TID) which are not included in the taxable property value upon which county taxes are levied.

**(B)** Total Direct Tax Rate is based on the County levied property taxes per \$1,000 assessed value.

TABLE 5

Forest Equalized Value	Other Equalized Value	Personal Property Equalized Value	Total Equalized Value	Total Equalized Value Excl. TID	Total Direct Tax Rate (B)
\$35,323,800	\$320,536,300	\$967,247,400	\$21,793,076,800	\$21,398,730,500	\$3.62
\$43,563,300	\$329,190,300	\$1,009,510,600	\$23,171,781,800	\$22,706,995,850	\$3.51
\$56,163,000	\$394,756,100	\$862,402,300	\$24,627,447,100	\$24,076,956,450	\$3.42
\$76,090,100	\$439,853,700	\$900,301,500	\$26,419,256,200	\$25,759,648,950	\$3.35
\$91,982,400	\$469,446,100	\$959,883,800	\$29,373,916,900	\$28,547,467,250	\$3.16
\$107,554,000	\$516,440,900	\$1,039,072,600	\$32,050,119,700	\$31,108,023,850	\$2.99
\$125,151,800	\$559,859,000	\$994,669,300	\$34,696,825,100	\$33,724,492,950	\$2.89
\$143,231,900	\$600,254,000	\$1,041,926,400	\$38,538,686,600	\$37,293,118,150	\$2.70
\$139,778,400	\$651,207,800	\$1,094,145,000	\$42,799,728,500	\$41,164,743,450	\$2.55
\$148,644,400	\$676,077,400	\$1,133,180,800	\$47,086,428,500	\$45,074,674,300	\$2.44

**COUNTY OF DANE****TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS**

LAST 10 FISCAL YEARS<sup>1</sup>  
(Modified Accrual Basis of Accounting)

Fiscal Year	Property Tax	Sales Tax	Real Estate Fees	Statutory Interest & Penalties	TIF District	Other	Total Taxes
1998	\$73,389,025	\$29,730,958	\$0	\$1,385,872	\$97,443	\$4,018	\$104,607,316
1999	\$75,470,630	\$30,541,016	\$0	\$1,360,333	\$73,906	\$0	\$107,445,884
2000	\$78,684,531	\$35,256,995	\$1,170,842	\$1,407,567	\$1,513	\$0	\$116,521,448
2001	\$82,268,241	\$36,607,863	\$1,392,382	\$1,902,302	\$79,812	\$0	\$122,250,598
2002	\$84,896,354	\$37,221,577	\$1,674,899	\$1,861,402	\$144,812	\$0	\$125,799,045
2003	\$89,158,277	\$39,121,543	\$1,873,039	\$1,834,720	\$50,352	\$0	\$132,037,931
2004	\$93,648,826	\$41,398,611	\$2,131,897	\$1,898,723	\$122,798	\$0	\$139,200,855
2005	\$96,297,978	\$40,620,232	\$2,355,476	\$2,148,689	\$95,910	\$0	\$141,518,285
2006	\$100,794,193	\$42,507,147	\$2,209,190	\$2,532,838	\$123,730	\$0	\$148,167,097
2007	\$105,974,960	\$43,064,672	\$1,859,469	\$2,590,064	\$199,816	\$0	\$153,688,981

<sup>1</sup> Includes the General Fund, Special Revenue Funds, Capital Projects Funds and Debt Service Funds

COUNTY OF DANE

DIRECT AND OVERLAPPING PROPERTY TAX RATES <sup>1</sup>

LAST 10 FISCAL YEARS <sup>2</sup>

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>DIRECT PROPERTY TAX RATES</b>										
Charitable & Penal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Aid	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
County Highway	\$0.19	\$0.18	\$0.15	\$0.16	\$0.18	\$0.12	\$0.11	\$0.12	\$0.10	\$0.09
County Library	\$0.11	\$0.11	\$0.11	\$0.12	\$0.11	\$0.11	\$0.10	\$0.10	\$0.09	\$0.09
County Health	\$0.10	\$0.10	\$0.09	\$0.10	\$0.09	\$0.09	\$0.09	\$0.08	\$0.07	\$0.08
All Other County	\$3.21	\$3.11	\$3.07	\$2.97	\$2.77	\$2.66	\$2.58	\$2.40	\$2.28	\$2.18
<b>Total Direct County Tax Rate</b>	<b>\$3.62</b>	<b>\$3.51</b>	<b>\$3.42</b>	<b>\$3.35</b>	<b>\$3.16</b>	<b>\$2.99</b>	<b>\$2.89</b>	<b>\$2.70</b>	<b>\$2.55</b>	<b>\$2.44</b>

INDIRECT PROPERTY TAX RATES

TOWNSHIPS

Albion	Data Not Available	\$19.64	\$19.35	\$18.44	\$17.29	\$17.46	\$17.63	\$16.26	\$14.77
Berry	\$21.67	\$20.68	\$19.08	\$19.57	\$18.04	\$16.74	\$15.87	\$17.05	\$16.17
Black Earth	\$19.42	\$19.96	\$17.97	\$18.96	\$18.43	\$17.05	\$16.17	\$18.87	\$18.37
Blooming Grove	\$22.50	\$22.27	\$21.60	\$21.29	\$20.13	\$18.87	\$18.37	\$15.43	\$13.73
Blue Mounds	\$17.13	\$19.84	\$17.53	\$17.02	\$16.19	\$15.43	\$15.17	\$15.77	\$15.17
Bristol	\$19.33	\$18.85	\$17.83	\$16.86	\$16.06	\$15.77	\$15.17	\$15.77	\$15.17
Burke	\$20.02	\$20.16	\$19.37	\$19.78	\$17.64	\$16.98	\$16.34	\$16.57	\$14.83
Christiana	\$21.77	\$21.34	\$20.33	\$16.84	\$16.72	\$15.57	\$14.83	\$18.79	\$18.51
Cottage Grove	\$24.84	\$24.07	\$23.60	\$21.65	\$20.29	\$18.79	\$18.51	\$15.67	\$15.29
Cross Plains	\$18.39	\$19.32	\$18.06	\$17.98	\$16.97	\$15.67	\$15.29	\$15.56	\$14.85
Dane	\$20.78	\$20.01	\$18.30	\$18.10	\$17.89	\$17.37	\$16.94	\$17.37	\$16.94
Deerfield	\$20.44	\$20.29	\$20.14	\$19.86	\$20.72	\$19.70	\$19.37	\$14.15	\$13.67
Dunkirk	\$17.73	\$17.22	\$16.43	\$16.35	\$15.71	\$15.43	\$14.15	\$16.20	\$15.43
Dunn	\$19.95	\$19.90	\$18.88	\$18.51	\$18.11	\$17.53	\$16.20	\$21.18	\$20.46
Madison	\$27.23	\$26.63	\$25.37	\$23.84	\$24.26	\$22.79	\$21.18	\$15.68	\$14.75
Mazomanie	\$18.85	\$19.32	\$17.28	\$17.55	\$17.52	\$17.26	\$15.68	\$18.13	\$15.92
Medina	\$20.47	\$20.80	\$19.51	\$21.36	\$20.32	\$19.03	\$18.13	\$15.38	\$14.87
Middleton	\$19.39	\$19.07	\$17.67	\$18.07	\$18.21	\$16.90	\$15.38	\$17.23	\$16.38
Montrose	\$22.75	\$22.68	\$21.08	\$20.84	\$19.69	\$18.55	\$17.23	\$17.22	\$16.07
Oregon	\$21.32	\$22.02	\$21.09	\$20.55	\$20.07	\$18.76	\$17.22	\$17.13	\$15.42
Perry	\$18.20	\$21.57	\$19.52	\$19.15	\$18.41	\$18.10	\$17.13	\$15.42	\$13.41
Pleasant Springs	\$18.02	\$17.43	\$16.06	\$15.86	\$15.22	\$15.04	\$13.88	\$16.31	\$15.33
Primrose	\$19.13	\$20.33	\$18.91	\$18.73	\$18.03	\$17.52	\$16.31	\$15.41	\$13.95
Roxbury	\$17.95	\$18.93	\$18.01	\$18.02	\$17.10	\$16.21	\$15.41	\$15.38	\$14.72
Rutland	\$19.47	\$19.65	\$18.43	\$18.07	\$17.37	\$16.80	\$15.41	\$15.45	\$14.30
Springdale	\$17.32	\$19.12	\$17.47	\$16.91	\$16.12	\$16.08	\$15.45	\$15.45	\$14.88
Springfield	\$19.25	\$19.17	\$17.66	\$18.00	\$17.92	\$16.99	\$15.57	\$15.57	\$14.88

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Sun Prairie			\$20.39	\$19.88	\$19.40	\$18.73	\$18.70	\$17.40	\$17.00	\$16.27
Vermont			\$18.72	\$20.17	\$17.41	\$17.23	\$16.85	\$16.78	\$16.25	\$15.63
Verona			\$21.64	\$22.67	\$22.02	\$21.93	\$20.54	\$20.50	\$19.13	\$19.51
Vienna			\$20.79	\$21.82	\$20.06	\$20.15	\$19.97	\$18.73	\$17.40	\$16.64
Westport			\$18.30	\$18.66	\$16.65	\$16.88	\$16.64	\$16.56	\$15.23	\$14.62
Windsor			\$21.48	\$22.66	\$22.34	\$22.98	\$22.59	\$19.98	\$18.80	\$18.13
York			\$19.82	\$20.31	\$19.66	\$19.77	\$18.95	\$18.70	\$17.11	\$16.16
VILLAGES										
Belleville			\$28.17	\$27.66	\$26.08	\$25.33	\$24.39	\$22.71	\$21.15	\$20.06
Black Earth			\$24.05	\$24.15	\$22.20	\$22.62	\$22.29	\$21.97	\$20.28	\$19.17
Blue Mounds			\$22.23	\$24.02	\$21.53	\$20.46	\$19.63	\$19.33	\$18.39	\$16.58
Brooklyn			\$25.60	\$25.83	\$24.56	\$25.79	\$25.30	\$23.44	\$22.01	\$20.83
Cambridge			\$25.73	\$25.40	\$24.56	\$24.72	\$23.98	\$22.29	\$21.06	\$19.96
Cottage Grove			\$28.07	\$26.64	\$27.04	\$24.93	\$24.13	\$22.47	\$21.07	\$20.94
Cross Plains			\$24.23	\$23.99	\$22.57	\$22.79	\$22.88	\$20.93	\$19.70	\$18.82
Dane			\$23.94	\$22.56	\$22.05	\$22.75	\$22.59	\$20.97	\$19.66	\$18.88
Deerfield			\$22.50	\$22.18	\$21.43	\$20.69	\$22.64	\$21.45	\$19.58	\$19.44
De Forest			\$26.48	\$27.18	\$24.98	\$25.70	\$25.40	\$22.53	\$21.46	\$20.50
Maple Bluff			\$25.92	\$25.28	\$24.49	\$23.97	\$23.58	\$22.39	\$20.97	\$19.84
Marshall			\$23.45	\$23.66	\$22.12	\$25.38	\$22.25	\$21.23	\$20.38	\$17.99
Mazomanie			\$22.54	\$25.53	\$23.75	\$23.95	\$23.26	\$21.93	\$19.69	\$18.71
Mc Farland			\$24.77	\$24.79	\$23.68	\$23.39	\$23.07	\$22.50	\$21.58	\$20.61
Mount Horeb			\$21.81	\$24.67	\$22.87	\$22.49	\$21.44	\$20.55	\$19.86	\$17.82
Oregon			\$24.63	\$25.26	\$24.46	\$23.59	\$23.02	\$21.37	\$19.84	\$18.74
Rockdale			\$21.40	\$20.79	\$20.41	\$21.04	\$22.36	\$20.98	\$19.72	\$19.44
Shorewood Hills			\$23.93	\$23.08	\$21.93	\$21.63	\$21.52	\$20.49	\$18.89	\$18.20
Waunakee			\$21.27	\$22.18	\$20.29	\$20.62	\$20.25	\$20.48	\$19.38	\$18.73
CITIES										
Edgerton			\$25.21	\$25.06	\$23.90	\$22.53	\$22.62	\$22.00	\$20.44	\$18.43
Fitchburg			\$25.17	\$25.26	\$24.08	\$23.88	\$22.91	\$22.50	\$20.98	\$20.61
Madison			\$27.64	\$26.89	\$25.48	\$24.30	\$24.19	\$23.02	\$21.46	\$20.63
Middleton			\$22.28	\$21.87	\$20.55	\$20.93	\$20.95	\$19.84	\$18.09	\$17.60
Monona			\$26.57	\$26.08	\$25.62	\$23.80	\$22.91	\$21.58	\$19.88	\$19.72
Stoughton			\$22.75	\$22.25	\$21.60	\$21.54	\$20.31	\$20.27	\$18.82	\$18.26
Sun Prairie			\$25.25	\$24.08	\$23.99	\$23.67	\$23.85	\$21.80	\$21.82	\$21.32
Verona			\$25.68	\$25.79	\$25.06	\$24.30	\$22.20	\$22.68	\$21.19	\$21.56

Source: Town, Village and City Taxes, Wisconsin Department of Revenue, Division of State and Local Finance, Bureau of Local Government Services

1 The taxes shown for overlapping governments are the Full Value Rates - Gross. This rate is the total property tax divided by the full value of all taxable general property in the municipality, including tax incremental financing districts. The total property tax includes state taxes and special charges, special purpose district taxes, and school taxes (elementary, secondary and technical college). It reflects the amount of surplus funds applied (if any) by a district to reduce any of the above apportionments or charges. It does not include special assessments and charges to individuals, delinquent taxes, omitted taxes, forest crop taxes, forest land taxes or occupational taxes.

2 Information on tax rates for overlapping municipalities is only available for the last eight years.

**COUNTY OF DANE**

**PRINCIPAL PROPERTY TAX PAYERS**

**CURRENT YEAR AND 9 YEARS AGO**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2007</u>			<u>1998</u>		
		<u>Equalized Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Equalized Assessed Value</u>	<u>Equalized Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Equalized Assessed Value</u>
Epic Systems Corporation	Medical Software	\$216,332,400	1	0.48%			
Madison Joint Venture	Shopping Centers	\$191,420,000	2	0.42%	\$141,025,000	2	0.66%
American Family Insurance	Insurance	\$159,127,200	3	0.35%	\$156,536,900	1	0.73%
University Research Park	Research & Technology Park	\$126,195,100	4	0.28%			
Greenway Office Center LLC	Property Management	\$125,073,900	5	0.28%			
Covance Laboratories	Research	\$76,269,000	6	0.17%	\$28,678,300	7	0.13%
Greenway Center LLC	Retail Stores	\$49,448,500	7	0.11%			
Sub-Zero Wolf	Cooking Appliances	\$47,691,400	8	0.11%			
Hilldale Land Co LLC	Property Development	\$44,352,000	9	0.10%			
Wingra Building Group	Property Management	\$41,857,300	10	0.09%	\$26,855,300	8	0.13%
CUNA Mutual & Subsidiaries	Insurance				\$70,455,000	3	0.33%
Jerome Mullins and Associates	Property Development & Management				\$42,048,800	4	0.20%
Richard V. Munz/Munz Investment	Property Development & Management				\$34,051,200	5	0.16%
Oscar Mayer and Company	Meat Processing				\$31,627,100	6	0.15%
Firstar Bank and Leasing	Banking and Leasing				\$25,229,200	9	0.12%
Kelab Incorporated	Shopping Center Development				\$25,005,100	10	0.12%
Totals		<u>\$1,077,766,800</u>		<u>2.39%</u>	<u>\$581,511,900</u>		<u>2.73%</u>
	Total Equalized Assessed Valuation	<u>\$45,074,674,300</u>			<u>\$21,398,730,500</u>		

Source: Dane County Tax System (provided by Dane County Treasurer's Office)

**COUNTY OF DANE**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST 10 FISCAL YEARS**

Fiscal Year	Taxes Levied for the Fiscal Year	Collected Within the Fiscal Year of the Levy		Collections In Subsequent Years	Total Collections to Date	Outstanding Delinquent Taxes (1)
		Amount	Percentage Of Levy			
1998	\$522,719,314	\$520,418,339	99.56%	\$2,638,313	\$523,056,652	\$3,499,865
1999	\$544,002,217	\$541,492,799	99.54%	\$2,346,991	\$543,839,790	\$3,662,292
2000	\$563,968,540	\$560,992,591	99.47%	\$2,251,724	\$563,244,315	\$4,386,517
2001	\$601,404,211	\$597,745,581	99.39%	\$2,896,289	\$600,641,870	\$5,148,858
2002	\$638,806,863	\$635,653,401	99.51%	\$3,576,173	\$639,229,574	\$6,052,180
2003	\$681,382,484	\$678,211,750	99.53%	\$2,923,059	\$681,134,809	\$6,439,159
2004	\$731,298,367	\$728,190,120	99.57%	\$3,140,261	\$731,330,381	\$6,509,519
2005	\$775,620,038	\$771,731,855	99.50%	\$3,080,939	\$774,812,794	\$7,420,317
2006	\$843,306,619	\$842,822,965	99.94%	\$3,978,555	\$846,801,520	\$8,251,155
2007	\$843,304,687	\$840,486,036	99.67%	\$3,311,886	\$843,797,922	\$11,069,806

1 - Does not include tax deed parcels

Source: Dane County Tax Collection System and Annual Adopted Budget



TABLE 10

## COUNTY OF DANE

## RATIOS OF OUTSTANDING BONDED DEBT

## LAST 10 FISCAL YEARS

Fiscal Year	General Obligation <u>Bonded Debt</u>	Capital Lease <u>Obligations</u>	Amounts Restricted <u>For Debt Service</u>	Net Bonded <u>Debt</u>	Percentage of Personal <u>Income</u>	Ratio of Net Bonded Debt to Net Assessed <u>Valuation</u>	Per Capita	
							General Obligation <u>Bonded Debt</u>	Per Capita Net Bonded <u>Debt</u>
1998	\$72,316,029	\$79,206	n/a	\$72,395,235	0.59%	0.34%	\$177.43	\$177.62
1999	\$68,871,664	\$0	n/a	\$68,871,664	0.53%	0.30%	\$166.72	\$166.72
2000	\$72,260,090	\$121,539	n/a	\$72,381,629	0.51%	0.30%	\$169.42	\$169.70
2001	\$69,141,071	\$50,000	n/a	\$69,191,071	0.46%	0.27%	\$159.81	\$159.92
2002	\$139,259,522	\$87,637	\$0	\$139,347,159	0.90%	0.49%	\$317.31	\$317.51
2003	\$192,636,403	\$139,242	\$0	\$192,775,645	1.19%	0.62%	\$432.64	\$432.96
2004	\$188,863,944	\$25,944	\$1,132,310	\$187,757,578	1.11%	0.56%	\$419.02	\$416.56
2005	\$188,147,049	\$75,398	\$0	\$188,222,447	1.03%	0.50%	\$410.54	\$410.70
2006	\$193,487,016	\$192,684	\$233,522	\$193,446,178	1.00%	0.47%	\$416.62	\$416.53
2007	\$230,057,593	\$202,215	\$0	\$230,259,808	n/a	0.51%	\$491.04	\$491.47

<sup>1</sup> See Table 13 for personal income and population information.

<sup>2</sup> See Table 6 for Equalized Value excluding TID information

## COUNTY OF DANE

## COMPUTATION OF DIRECT AND OVERLAPPING DEBT

Governmental Unit	Percentage of Valuation Within Dane County	December 31, 2007			
		Total Debt Outstanding	Gross Debt Applicable To Valuation Within Dane County	Exclusions (1) Applicable To Valuation Within Dane County	Net Debt Applicable To Valuation Within Dane County
<b>DIRECT DEBT</b>					
<u>County</u>					
Dane	100.0%	\$193,487,016	\$193,487,016	\$60,000,326	\$133,486,690
<b>TOTAL DIRECT DEBT</b>		<u>\$193,487,016</u>	<u>\$193,487,016</u>	<u>\$60,000,326</u>	<u>\$133,486,690</u>
<b>GROSS OVERLAPPING DEBT</b>					
<u>Cities</u>					
Edgerton	0.1%	\$14,145,523	\$7,073	\$2,980	\$4,093
Fitchburg	100.0%	\$13,686,227	\$13,686,227	\$141,218	\$13,545,009
Madison	100.0%	\$326,152,196	\$326,152,196	\$129,676,469	\$196,475,727
Middleton	100.0%	\$70,749,864	\$70,749,864	\$17,895,000	\$52,854,864
Monona	100.0%	\$38,329,870	\$38,329,870	\$6,381,990	\$31,947,880
Stoughton	100.0%	\$33,551,425	\$33,551,425	\$18,407,910	\$15,143,515
Sun Prairie	100.0%	\$94,921,695	\$94,921,695	\$20,689,283	\$74,232,412
Verona	100.0%	\$40,507,157	\$40,507,157	\$7,420,023	\$33,087,134
Total for Cities		<u>\$632,043,957</u>	<u>\$617,905,507</u>	<u>\$200,614,873</u>	<u>\$417,290,634</u>
<u>Villages</u>					
Belleville	83.0%	\$1,275,170	\$1,057,754	\$19,672	\$1,038,082
Black Earth	100.0%	\$5,836,750	\$5,836,750	\$4,250,400	\$1,586,350
Blue Mounds	100.0%	\$4,815,678	\$4,815,678	\$4,032,048	\$783,630
Brooklyn	68.5%	\$2,335,707	\$1,600,894	\$1,101,922	\$498,972
Cambridge (2)	95.6%	\$0	\$0	\$0	\$0
Cottage Grove	100.0%	\$11,882,733	\$11,882,733	\$498,068	\$11,384,665
Cross Plains	100.0%	\$12,864,315	\$12,864,315	\$7,055,513	\$5,808,802
Dane	100.0%	\$1,305,031	\$1,305,031	\$801,762	\$503,269
Deerfield	100.0%	\$10,190,138	\$10,190,138	\$5,345,379	\$4,844,759
DeForest	100.0%	\$25,242,993	\$25,242,993	\$2,686,944	\$22,556,049
Maple Bluff	100.0%	\$5,829,012	\$5,829,012	\$1,828,675	\$4,000,337
Marshall	100.0%	\$8,650,870	\$8,650,870	\$5,310,770	\$3,340,100
Mazomanie	100.0%	\$7,665,128	\$7,665,128	\$5,767,821	\$1,897,307
McFarland	100.0%	\$15,215,000	\$15,215,000	\$2,015,000	\$13,200,000
Mt. Horeb	100.0%	\$19,420,311	\$19,420,311	\$6,758,096	\$12,662,215
Oregon	100.0%	\$15,656,955	\$15,656,955	\$5,791,598	\$9,865,357
Rockdale (2)	100.0%	\$0	\$0	\$0	\$0
Shorewood Hills	100.0%	\$6,561,796	\$6,561,796	\$270,568	\$6,291,228
Waunakee	100.0%	\$40,833,746	\$40,833,746	\$10,785,000	\$30,048,746
Total for Villages		<u>\$195,581,333</u>	<u>\$194,629,104</u>	<u>\$64,319,235</u>	<u>\$130,309,868</u>
<u>Towns</u>					
Albion	100.0%	\$2,500,000	\$2,500,000	\$0	\$2,500,000
Berry	100.0%	\$382,325	\$382,325	\$0	\$382,325
Black Earth	100.0%	\$94,291	\$94,291	\$0	\$94,291
Blooming Grove	100.0%	\$470,594	\$470,594	\$0	\$470,594
Blue Mounds	100.0%	\$147,802	\$147,802	\$0	\$147,802
Bristol	100.0%	\$160,500	\$160,500	\$0	\$160,500
Burke	100.0%	\$855,000	\$855,000	\$645,400	\$209,600
Christiana	100.0%	\$0	\$0	\$0	\$0
Cottage Grove	100.0%	\$1,716,552	\$1,716,552	\$0	\$1,716,552
Cross Plains	100.0%	\$1,034,944	\$1,034,944	\$0	\$1,034,944
Dane	100.0%	\$0	\$0	\$0	\$0
Deerfield	100.0%	\$325,536	\$325,536	\$0	\$325,536
Dunkirk	100.0%	\$0	\$0	\$0	\$0
Dunn	100.0%	\$3,445,333	\$3,445,333	\$2,205,000	\$1,240,333
Madison	100.0%	\$7,607,190	\$7,607,190	\$0	\$7,607,190
Mazomanie	100.0%	\$92,505	\$92,505	\$0	\$92,505
Medina	100.0%	\$504,826	\$504,826	\$0	\$504,826
Middleton	100.0%	\$3,852,892	\$3,852,892	\$0	\$3,852,892
Montrose	100.0%	\$36,867	\$36,867	\$0	\$36,867
Oregon	100.0%	\$0	\$0	\$0	\$0

(Continued on next page)

<u>Governmental Unit</u>	<u>Percentage of Valuation Within Dane County</u>	<u>Total Debt Outstanding</u>	<u>Gross Debt Applicable To Valuation Within Dane County</u>	<u>Exclusions (1) Applicable To Valuation Within Dane County</u>	<u>Net Debt Applicable To Valuation Within Dane County</u>
<b>GROSS OVERLAPPING DEBT (Continued)</b>					
Perry	100.0%	\$106,566	\$106,566	\$0	\$106,566
Pleasant Springs	100.0%	\$0	\$0	\$0	\$0
Primrose	100.0%	\$22,971	\$22,971	\$0	\$22,971
Roxbury	100.0%	\$0	\$0	\$0	\$0
Rutland	100.0%	\$0	\$0	\$0	\$0
Springdale	100.0%	\$18,482	\$18,482	\$0	\$18,482
Springfield	100.0%	\$42,237	\$42,237	\$0	\$42,237
Sun Prairie	100.0%	\$54,567	\$54,567	\$0	\$54,567
Vermont	100.0%	\$30,000	\$30,000	\$0	\$30,000
Verona	100.0%	\$0	\$0	\$0	\$0
Vienna	100.0%	\$1,166,587	\$1,166,587	\$0	\$1,166,587
Westport	100.0%	\$2,215,000	\$2,215,000	\$0	\$2,215,000
Windsor	100.0%	\$6,496,333	\$6,496,333	\$744,938	\$5,751,395
York	100.0%	\$93,156	\$93,156	\$0	\$93,156
<b>Total for Towns</b>		<b>\$33,473,056</b>	<b>\$33,473,056</b>	<b>\$3,595,338</b>	<b>\$29,877,718</b>
<b>School Districts</b>					
Barneveld	0.9%	\$864,899	\$7,871	\$0	\$7,871
Belleville	55.2%	\$5,125,000	\$2,829,513	\$0	\$2,829,513
Cambridge	45.3%	\$11,355,000	\$5,147,222	\$0	\$5,147,222
Columbus	9.3%	\$5,210,000	\$481,925	\$0	\$481,925
Deerfield Community	100.0%	\$12,704,254	\$12,704,254	\$0	\$12,704,254
DeForest Area	97.3%	\$36,205,000	\$35,216,604	\$0	\$35,216,604
Edgerton	20.7%	\$10,315,000	\$2,132,111	\$0	\$2,132,111
Evansville Community	0.1%	\$27,875,000	\$33,450	\$0	\$33,450
Lodi	16.2%	\$18,595,000	\$3,008,671	\$0	\$3,008,671
Madison Metropolitan	100.0%	\$33,450,000	\$33,450,000	\$0	\$33,450,000
Marshall et al	100.0%	\$17,825,000	\$17,825,000	\$0	\$17,825,000
McFarland	100.0%	\$24,965,000	\$24,965,000	\$0	\$24,965,000
Middleton-Cross Plains	100.0%	\$46,352,245	\$46,352,245	\$0	\$46,352,245
Monona Grove	100.0%	\$61,990,000	\$61,990,000	\$0	\$61,990,000
Mount Horeb Area	99.8%	\$21,909,973	\$21,874,917	\$0	\$21,874,917
New Glarus	10.2%	\$5,747,698	\$586,840	\$0	\$586,840
Oregon	96.4%	\$35,960,000	\$34,665,440	\$0	\$34,665,440
Pecatonica Area	3.4%	\$2,435,000	\$81,816	\$0	\$81,816
Poynette	0.2%	\$7,160,000	\$11,456	\$0	\$11,456
River Valley	0.2%	\$0	\$0	\$0	\$0
Sauk Prairie	12.5%	\$12,140,000	\$1,517,500	\$0	\$1,517,500
Stoughton Area	99.4%	\$25,480,000	\$25,314,380	\$0	\$25,314,380
Sun Prairie et al	99.9%	\$74,071,803	\$74,019,953	\$0	\$74,019,953
Verona Area	100.0%	\$43,415,000	\$43,415,000	\$0	\$43,415,000
Waterloo	3.9%	\$1,999,274	\$77,372	\$0	\$77,372
Waunakee Community	100.0%	\$58,960,020	\$58,960,020	\$0	\$58,960,020
Wisconsin Heights	97.9%	\$4,811,812	\$4,710,283	\$0	\$4,710,283
MATC, District 4	69.4%	\$24,400,000	\$16,921,400	\$0	\$16,921,400
<b>Total for School Districts</b>		<b>\$631,321,978</b>	<b>\$528,300,243</b>	<b>\$0</b>	<b>\$528,300,243</b>
<b>Sanitary Districts</b>					
Consolidated Koshkonong	100.0%	\$74,049	\$74,049	\$0	\$74,049
Dunkirk Dame Lake District	100.0%	\$147,722	\$147,722	\$0	\$147,722
FCM Lake Rehab	100.0%	\$303,737	\$303,737	\$0	\$303,737
Fitchburg Utility District	100.0%	\$0	\$0	\$0	\$0
Madison Metropolitan Sewer	100.0%	\$65,859,172	\$65,859,172	\$0	\$65,859,172
Morrisonville Sanitary District	100.0%	\$166,892	\$166,892	\$0	\$166,892
Pleasant Springs Sanitary Di	100.0%	\$1,140,114	\$1,140,114	\$0	\$1,140,114
Roxbury Sanitary District	100.0%	\$646,987	\$646,987	\$0	\$646,987
Token Creek Sanitary District	100.0%	\$80,000	\$80,000	\$0	\$80,000
Waunakee Fire District	100.0%	\$268,044	\$268,044	\$0	\$268,044
<b>Total for Sanitary Districts</b>		<b>\$68,686,717</b>	<b>\$68,686,717</b>	<b>\$0</b>	<b>\$68,686,717</b>
<b>TOTAL GROSS OVERLAPPING DEBT</b>		<b>\$1,561,107,041</b>	<b>\$1,442,994,627</b>	<b>\$268,529,447</b>	<b>\$1,174,465,180</b>
<b>TOTAL DIRECT AND OVERLAPPING DEBT - ALL JURISDICTIONS</b>		<b>\$1,754,594,057</b>	<b>\$1,636,481,643</b>	<b>\$328,529,773</b>	<b>\$1,307,951,870</b>

- (1) Exclusion represents debt that is not being repaid through property taxes  
(2) Unable to obtain information from Municipality

(Continued from previous page)

**COUNTY OF DANE**

**COMPUTATION OF LEGAL DEBT MARGIN**

**LAST 10 FISCAL YEARS**

**CHAPTER 67, SECTION 03 OF THE WISCONSIN STATE STATUTES STATES:**

"The aggregate amount of indebtedness, including existing indebtedness, of any municipality shall not exceed 5% of the value of the taxable property located therein as equalized for state purposes."

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Equalized value of real and personal property including TID values (1)	\$21,793,076,800	\$23,171,781,800	\$26,419,256,200	\$29,373,916,900	\$32,050,119,700	\$34,696,825,100	\$38,538,686,600	\$42,799,728,500	\$47,086,248,500	\$50,114,197,800
Debt limit - 5% of equalized value	\$1,089,653,840	\$1,158,589,090	\$1,320,962,810	\$1,468,695,845	\$1,602,505,985	\$1,734,841,255	\$1,926,934,330	\$2,139,986,425	\$2,354,312,425	\$2,505,709,890
Amount of debt applicable to debt limit:	\$72,316,029	\$68,871,664	\$72,260,090	\$69,141,071	\$139,259,522	\$192,636,403	\$188,863,944	\$188,147,049	\$193,487,016	\$230,057,593
General Obligation Debt (2)										
Less:										
Asset amount in Debt Service fund available for payment of principal:										
Net Amount in Debt Service fund available for payment of principal	\$0	\$0	\$0	(\$704,415)	\$24,281,004	\$3,004,425	\$2,597,933	\$588,231	\$1,151,317	\$656,732
Net amount of debt applicable to debt limit (3)	\$72,316,029	\$68,871,664	\$72,260,090	\$69,845,486	\$114,978,518	\$189,631,978	\$186,266,011	\$187,558,818	\$192,335,699	\$229,400,861
Legal Debt Margin	\$1,017,337,811	\$1,089,717,426	\$1,248,702,720	\$1,398,850,359	\$1,487,527,467	\$1,545,209,277	\$1,740,668,319	\$1,952,427,607	\$2,161,976,726	\$2,276,309,029

(1) The "Equalized value of real and personal property including TID values" is the sum of the Equalized values plus the values of the tax incremental districts.

(2) General obligation debt is defined to be the total County indebtedness for all funds.

(3) See Balance Sheet - Governmental Funds

**COUNTY OF DANE**  
**DEMOGRAPHIC STATISTICS**

**CURRENT AND LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Per Capita Income (3)</u>	<u>Personal Income</u>	<u>Education Level in Years of Formal Schooling</u>	<u>School Enrollment (5)</u>	<u>Unemployment Rate (6)</u>
1997	402,988	\$28,023	\$11,292,932,724	14.1	68,067	1.6%
1998	407,584	\$30,129	\$12,280,098,336	14.1	68,923	1.5%
1999	413,090	\$31,345	\$12,948,306,050	14.1	69,416	1.4%
2000	426,526 (2)	\$33,539	\$14,305,255,514	14.1	70,107	2.3%
2001	432,654	\$34,624	\$14,980,212,096	14.1	70,370	2.8%
2002	438,881	\$35,462	\$15,563,598,022	14.1	70,947	3.4%
2003	445,253	\$36,455	\$16,231,698,115	14.1	72,764	3.6%
2004	450,730	37,447	\$16,878,486,310	14.1	73,126	3.2%
2005	458,297	40,007	\$18,335,088,079	14.1	71,222	3.2%
2006	464,424	41,179	19,329,006,000	14.1	72,829	3.2%
2007	468,514	(4)	(4)	14.1	74,151	3.5%

(1) Estimates prepared annually by the Wisconsin Department of Administration, Demographics Services Center

(2) 2000 United States official census.

(3) Bureau of Economic Analysis, Department of Commerce.

(4) Information not available at this time.

(5) Fall registration, public and private schools - State Department of Public Instruction

(6) State Department of Workforce Development Local Area Unemployment Statistics Historical Series, Not Seasonally Adjusted figures for Madison MSA

**COUNTY OF DANE**  
**PRINCIPAL EMPLOYERS**  
**CURRENT YEAR AND 9 YEARS AGO**

<u>Employer</u>	<u>Type of Business</u>	<u>2007</u>		<u>1998</u>	
		<u>Number of Employees</u> <sup>1</sup>	<u>Rank</u>	<u>Number of Employees</u> <sup>2</sup>	<u>Rank</u>
State of Wisconsin	State Government	70,404	1	47,800	1
UW Hospital & Clinics	Hospital Health Care	5,939	2	5,011	2
Madison Metropolitan School District	Education	5,921	3	3,462	4
United States Government	Federal Government	4,629	4	3,900	3
WPS Insurance Corporation	Health benefits, insurance and administration	3,604	6	2,220	10
American Family Mutual Insurance	Insurance	3,700	5	2,851	7
Meriter Health Systems	Hospital, health care	3,393	7	3,100	6
Dean Health Systems	Health care, clinics, insurance	3,306	8		
City of Madison	City Government	3,071	9	2,683	8
TDS Telecom	Telephone Utility	2,855	10		
Oscar Meyer Foods Corporation	Food Packaging Company			3,276	5
CUNA Mutual Group	Credit Union			2,600	9
Totals		<u>106,822</u>		<u>76,903</u>	

<sup>1</sup> Source: Greater Madison Area Chamber of Commerce

<sup>2</sup> Sources: R.W. Baird & Co. (Greater Madison Area Chamber of Commerce and telephone contacts)

## COUNTY OF DANE

## FULL-TIME EQUIVALENT POSITIONS BY ACTIVITY

## CURRENT AND LAST 10 FISCAL YEARS

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
County Board	4.0000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.2500	4.2500	4.2500
County Executive	16.0000	14.0000	17.0000	16.5000	15.5000	15.5000	14.5000	13.0000	13.0000	13.1250
County Clerk	6.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	4.7500	4.7500	4.7500
Administration	152.1000	150.6000	178.9330	178.9330	177.5375	174.7000	159.3500	161.3000	160.1000	157.1000
Treasurer	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Corporation Counsel	56.8000	55.8000	55.8000	55.8000	54.8000	55.0000	56.5000	56.5000	56.5000	56.5000
Register of Deeds	17.5000	18.5000	18.6000	18.6000	18.6000	18.6000	18.6000	18.6000	18.6000	18.6000
<b>General Government</b>	<b>257.4000</b>	<b>253.4000</b>	<b>284.8330</b>	<b>284.3330</b>	<b>280.9375</b>	<b>278.3000</b>	<b>263.4500</b>	<b>263.4000</b>	<b>262.2000</b>	<b>259.3250</b>
Clerk of Courts	98.0000	98.0000	99.0000	100.0000	101.0000	97.5000	94.5000	106.5000	106.5000	106.5000
Family Court Commissioner	12.0000	12.0000	12.0000	12.0000	12.0000	12.0000	12.0000	-	-	-
Family Court Counseling	10.0000	10.0000	11.0000	11.0000	11.0000	11.0000	11.0000	11.0000	11.0000	11.0000
Coroner	6.0000	6.0000	6.0000	6.0000	6.0000	7.0000	7.0000	7.0000	7.0000	8.0000
District Attorney	48.5750	54.2750	54.2750	54.1500	54.1500	53.2250	52.1500	52.1500	53.1500	54.0500
Sheriff	457.3000	465.3000	470.8000	515.8000	520.3000	527.0000	530.0000	536.7500	540.7500	548.7500
Public Safety Communications	65.0000	65.0000	65.0000	65.0000	67.0000	67.0000	67.0000	70.0000	71.0000	71.0000
Emergency Management	9.5000	9.5000	9.5000	9.5000	9.5000	9.5000	9.5000	9.5000	9.5000	9.5000
Juvenile Court Program	34.7000	34.7000	35.7000	35.7000	35.7000	35.7000	34.7000	33.2000	32.2000	32.2000
<b>Public Safety &amp; Criminal Justice</b>	<b>741.0750</b>	<b>754.7750</b>	<b>763.2750</b>	<b>809.1500</b>	<b>816.6500</b>	<b>819.9250</b>	<b>817.8500</b>	<b>826.1000</b>	<b>831.1000</b>	<b>841.0000</b>
Human Services	608.6750	613.6750	583.2920	585.3420	594.6420	598.5420	594.7420	603.6500	606.7000	583.6200
Board of Health for Madison & Dane County	-	-	-	-	-	-	-	-	-	17.3500
Veteran's Services	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
<b>Health &amp; Human Services</b>	<b>614.6750</b>	<b>619.6750</b>	<b>589.2920</b>	<b>591.3420</b>	<b>600.6420</b>	<b>604.5420</b>	<b>600.7420</b>	<b>609.6500</b>	<b>612.7000</b>	<b>606.9700</b>
Planning & Development	21.8000	42.7500	42.7500	36.2500	37.4500	43.9000	39.3500	39.5500	38.4750	38.0250
Land Information Office	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.7500	4.7500	4.7500
Solid Waste	14.5000	14.5000	14.5000	14.5000	14.5000	15.0000	15.0000	17.0000	17.0000	17.0000
Land & Water Resources - Conservation	13.5000	14.5000	14.5000	14.0000	15.0000	15.0000	14.0000	9.4000	9.4000	11.8000
<b>Conservation &amp; Economic Development</b>	<b>53.8000</b>	<b>75.7500</b>	<b>75.7500</b>	<b>68.7500</b>	<b>70.9500</b>	<b>77.9000</b>	<b>72.3500</b>	<b>70.7000</b>	<b>69.6250</b>	<b>71.5750</b>
Library	9.7500	9.2500	9.2500	9.2500	9.2500	8.2500	7.2500	7.2500	7.2500	7.2500
Alliant Energy Center	33.5000	34.5000	35.5000	36.5000	36.5000	37.5000	37.5000	37.5000	37.5000	37.5000
Henry Vilas Zoo	16.0000	16.0000	16.0000	16.0000	17.0000	17.0000	17.0000	17.0000	17.0000	17.0000
Land & Water Resources	-	-	-	-	-	-	-	39.3000	39.3000	39.0000
Parks	27.0000	28.0000	30.0000	30.0000	31.0000	31.0000	32.0000	-	-	-
Extension	12.8000	12.8000	11.8000	11.8000	11.8000	11.8000	10.8000	10.8000	10.8000	10.8000
<b>Culture, Education &amp; Recreation</b>	<b>99.0500</b>	<b>100.5500</b>	<b>102.5500</b>	<b>103.5500</b>	<b>105.5500</b>	<b>105.5500</b>	<b>104.5500</b>	<b>111.8500</b>	<b>111.8500</b>	<b>111.5500</b>
Public Works	10.0000	10.0000	10.0000	10.0000	10.0000	10.0000	-	-	-	-
Highway & Transportation	162.8000	162.8000	160.8000	160.8000	160.8000	156.0000	-	-	-	-
Public Works, Hwy & Transportation	-	-	-	-	-	-	157.5000	153.5000	151.5000	151.5000
Airport	57.0000	57.0000	61.0000	62.0000	62.0000	63.0000	65.0000	67.0000	69.0000	69.0000
<b>Public Works</b>	<b>229.8000</b>	<b>229.8000</b>	<b>231.8000</b>	<b>232.8000</b>	<b>232.8000</b>	<b>229.0000</b>	<b>222.5000</b>	<b>220.5000</b>	<b>220.5000</b>	<b>220.5000</b>
<b>Grand Total</b>	<b>1,995.8000</b>	<b>2,033.9500</b>	<b>2,047.5000</b>	<b>2,089.9250</b>	<b>2,107.5295</b>	<b>2,115.2170</b>	<b>2,081.4420</b>	<b>2,102.2000</b>	<b>2,107.9750</b>	<b>2,110.9200</b>

Source: Prior years and current year Adopted Budget

## COUNTY OF DANE

## OPERATING INDICATORS BY ACTIVITY/DEPARTMENT

## LAST 10 FISCAL YEARS

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>General Government</b>										
<b>County Clerk</b>										
Marriage Licenses Issued	2,964	3,113	3,205	3,046	3,225	3,203	3,045	3,005	2,974	2,961
Election Ballots Cast	309,971	85,405	357,093	110,937	334,504	160,396	541,834	105,701	354,981	136,331
<b>Register of Deeds</b>										
Documents Recorded	147,754	121,927	96,210	146,409	201,643	236,523	149,141	141,926	118,840	119,634
<b>Public Safety &amp; Criminal Justice</b>										
<b>Coroner</b>										
Cremation Certificates only	970	939	1,075	1,075	1,282	1,168	1,357	1,205	1,097	1,067
General Death Investigation	1,158	1,032	925	1,194	1,044	1,031	972	1,065	988	806
Autopsy Investigations	156	187	175	168	263	228	173	217	185	207
<b>District Attorney</b>										
Number of Adult Cases Filed	n/a	n/a	38,284	38,092	39,124	40,766	45,225	39,016	39,424	41,750
Number of Juvenile Cases Filed	n/a	n/a	2,408	2,545	2,575	2,390	2,228	2,185	1,861	2,018
<b>Sheriff</b>										
Miles Driven	2,423,440	2,519,134	2,566,874	2,594,648	2,687,719	2,689,669	2,757,477	2,704,236	2,767,493	2,668,506
Average Daily Population	924	961	959	1,022	1,036	1,049	1,056	1,007	1,092	1,038
Jail Bookings	15,081	15,934	16,270	17,063	17,143	16,780	16,848	16,749	16,694	16,385
Citations Issued	11,774	10,511	12,766	12,783	14,108	15,173	16,791	15,706	18,104	19,009
<b>Juvenile Court Program</b>										
Detention Average Daily Population	19.2	21.5	16.1	14.1	12.1	14.5	14.4	15.2	16.00	15.30
Shelter Home Average Daily Population	9.5	9.9	8.9	8.0	7.0	8.1	7.2	7.7	8.00	8.30
Intake Referrals	1,035	924	794	768	739	808	782	868	927	946
<b>Health &amp; Human Services</b>										
<b>Veterans Service Office</b>										
Individual and Family Interviews	3,016	2,849	2,679	3,096	3,546	3,265	3,038	2,353	2,509	2,543
Telephone Inquiries Fields	13,740	14,885	13,191	14,355	14,437	13,386	10,876	8,500	10,312	12,209
Federal Benefits Generated	\$69,503,534	\$57,330,954	\$41,871,903	\$59,250,371	\$79,052,557	\$99,057,242	\$63,735,385	\$58,311,839	\$75,551,505	\$76,496,000
State Benefits Generated	\$19,204,214	\$17,585,269	\$14,327,646	\$9,991,454	\$16,165,746	\$10,590,253	\$12,730,202	\$13,151,700	\$5,439,165	\$10,241,611
<b>Culture, Education &amp; Recreation</b>										
<b>Alliant Energy Center</b>										
Events Hosted	n/a	n/a	771	651	645	630	631	638	645	605
Total Event Days	n/a	n/a	1,121	937	974	958	977	1,023	1,113	902
Attendance	n/a	n/a	1,060,472	964,171	944,163	925,621	968,796	900,620	912,591	931,173
<b>Land &amp; Water Resources</b>										
Acres of Recreation Land Owned	5,403	5,702	5,702	6,275	6,706	7,113	8,525	8,894	8,691	9,378
Acres of Development Rights Owned	-	105	105	180	605	513	559	989	n/a	n/a
<b>Conservation &amp; Economic Development</b>										
<b>Land &amp; Water Resources</b>										
Landowners Assisted	876	847	952	870	667	790	682	564	918	1,576
Conservation Plan Acres Completed	40,984	17,268	28,678	27,754	20,792	18,512	31,643	12,834	38,315	38,725
Streambank Protection Completed (ft.)	14,730	31,545	-	20,316	24,110	38,130	43,590	14,000	45,408	12,100
Wetland Restoration Completed (acres)	278	482	373	191	36	330	144	99	109	3
Nutrient Management Plans (acres)	n/a	9,027	22,095	22,180	16,672	20,999	260,521	32,334	41,351	45,537
<b>Public Works</b>										
<b>Public Works, Highway &amp; Transportation</b>										
County Trunk Highway System (miles)	541	541	542	542	542	542	542	542	541	537
County Trunk Highway System (lane miles)	1,124	1,124	1,130	1,130	1,130	1,130	1,130	1,130	1,241	1,235
<b>Airport</b>										
Take Offs/Landings - Commercial	33,637	35,932	36,829	40,086	43,850	42,010	41,967	39,528	39,034	39,768
Take Offs/Landings - General Aviation	103,576	100,185	83,082	81,958	78,870	83,112	80,495	68,632	68,449	71,178
Take Offs/Landings - Military	7,499	8,041	5,832	6,511	6,778	6,368	7,211	7,658	8,130	8,814
Commercial Passenger Enplacements	662,610	678,774	668,731	674,700	768,475	806,546	847,341	808,606	807,419	785,546
Commercial Passenger Deplanements	649,619	662,562	660,750	661,551	755,945	791,024	837,596	803,125	796,032	779,427

(1) Source: County Department annual report



**COUNTY OF DANE**

**CAPITAL ASSET STATISTICS BY FUNCTION**

**LAST 10 FISCAL YEARS**

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>General Government</u>										
Number of Court Branches	17	17	17	17	17	17	17	17	17	17
<u>Public Safety &amp; Criminal Justice</u>										
Patrol Vehicles	n/a	n/a	n/a	n/a	n/a	31	37	39	39	40
Other Vehicles	n/a	n/a	n/a	n/a	n/a	54	52	58	59	67
Jail Facilities	3	3	3	3	3	3	3	3	3	3
Jail Bed Design Capacity	949	949	949	949	949	949	949	949	949	949
Detention Center Bed Capacity	18	18	18	18	18	18	18	18	18	24
Shelter Home Capacity	16	16	16	16	16	16	16	16	16	16
<u>Public Works</u>										
Interstate Highway System	53.33	53.33	53.33	53.30	53.35	53.35	53.35	53.35	53.35	53.34
U.S. Highway System	n/a	n/a	157.41	157.41	157.38	157.38	157.38	157.38	163.76	158.78
State Highway System	347.34	347.34	168.31	168.31	168.31	168.31	168.31	168.31	175.57	170.27
Connecting Highway System	19.45	19.45	19.41	19.41	19.43	19.43	19.43	19.43	19.43	19.43
County Highway System	542.03	542.03	542.66	542.45	541.45	541.45	541.45	541.45	539.13	538.92
Local Roads and Streets	2,810.77	2,810.77	2,885.23	2,926.88	2,957.57	2,957.57	2,957.57	2,957.57	2,957.57	3,149.64
County Sponsored Airports	1	1	1	1	1	1	1	1	1	1
<u>Health &amp; Human Services</u>										
Number of County Nursing Homes	1	1	1	1	1	1	1	1	1	1
<u>Culture, Education &amp; Recreation</u>										
Acres of Recreational Park Land	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,989	5,090
Acres of Natural Resource Area Land	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,389	3,985
Acres of Forest Land	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	187	187
Acres of Historical/Cultural Site Land	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	116	116
Acres of Land with Development Rights	-	105	105	180	605	513	559	989		
Number of Convention Centers	1	1	1	1	1	1	1	1	1	1
Number of Public Zoos	1	1	1	1	1	1	1	1	1	1
<u>Conservation &amp; Economic Development</u>										
Number of Acres Owned	5,403	5,702	5,702	6,275	6,706	7,113	8,525	8,894	n/a	n/a
Landfill Capacity	65.00%	67.00%	61.00%	68.00%	70.38%	72.93%	76.09%	79.06%	82.77%	87.22%

(1) Source: County Department annual reports and capital asset inventory

## COUNTY OF DANE

## SCHEDULE OF INSURANCE IN FORCE

December 31, 2007

Type of Coverage Name of Company	Policy Number	Policy From	Period To	Details of Coverage	Policy Limits	Annual Premium	Deductible
<b>PROPERTY INSURANCE</b>							
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Fire and Extended Coverage - County Buildings and Contents	\$478,182,819	\$196,055	\$500
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Collision / Auto	\$4,994,588	\$31,711	\$1,000
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Comprehensive Auto	\$20,880,046	\$40,732	\$500
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Livestock (Zoo)	\$327,040	\$1,079	\$100
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Contractor's Equipment	\$24,800,357	\$59,273	\$500
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Business Interruption	\$6,736,200	\$1,684	\$500
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Builder's Risk	\$34,459,000	\$7,926	\$0
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Fine Arts	\$381,000	\$160	\$0
Wisconsin Local Government Property Fund	V120012 1	10/1/07	10/1/08	Pier & Wharfs	\$145,027	\$75	\$0
Chubb	7834-27-14	1/1/07	1/1/08	Boiler and Machinery - County Buildings	\$40,000,000	\$15,507	\$1,000
Chubb	7834-27-14	1/1/07	1/1/08	Business Income	\$4,590,000		\$0
Zurich	USC3583768	1/1/07	1/1/08	Tank Pollution	\$5,000,000	\$15,978	\$5,000
<b>SURETY, FIDELITY</b>							
Capitol Indemnity	CC00742924	1/1/07	1/1/08	Employee Dishonesty Theft - Inside Premises Theft - Outside Premises Robbery of Custodian	\$500,000 \$10,000 \$10,000 \$50,000	\$3,722	\$5,000 \$5,000 \$5,000 \$5,000
	LP00706707	6/7/07	6/7/08	Badger Prairie Bond	\$100,000	\$1,800	
Capitol Indemnity	Bond # 744096	1/1/07	1/1/08	Elected Officials Bond Clerk of Courts Sheriff Treasurer Register of Deeds Coroner Clerk	\$5,000 \$10,000 \$500,000 \$13,000 \$5,000 \$2,000	\$1,152	N/A N/A N/A N/A N/A N/A
Capitol Indemnity	CCOO534525	1/1/07	1/1/08	ALLIANT ENERGY CRIME RENEWAL	\$25,000	\$1,603	\$500
				Total premium for Capitol Indemnity Coverage		\$8,277	
<b>LIABILITY INSURANCE</b>							
AAU-Federal Insurance Co.	ALI157040	1/1/07	1/1/08	General Liability Ea Occurrence Product-Comp Ops Personal Advertising Fire Damage Medical Expense Hangarkeeper Ea Loss Hangarkeeper Ea Aircraft Total Premium for all AAU coverages	\$150,000,000 \$150,000,000 \$25,000,000 \$100,000 \$2,500 \$150,000,000 \$150,000,000	\$108,290	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000
Utica Mutual Insurance	CPP2930820	5/1/07	5/1/08	EMS Automobile - Liability Includes Auto Physical Damage	\$1,000,000 Replacement	\$52,745	\$1,000 \$1,000
Ins. Co./North America	CPP2930820	5/1/07	5/1/08	EMS General Liability EMS - Errors & Omissions	\$2,000,000 \$1,000,000	\$20,344	N/A N/A
Ins. Co./North America	CPP2930820	5/1/07	5/1/08	EMS - Excess	\$4,000,000	\$36,114	\$10,000
Society	WP90010008	1/15/07	1/15/08	EMS - Workers' Compensation	Statutory	\$74,491	N/A
WI Health Care Liability Plan	NM06600056	3/15/07	3/15/08	Hospital Professional Liability Hospital General Liability & Bond	400,000/1,000,000 1,000,000/1,000,000	\$15,273 \$8,981	N/A N/A
		1/1/07	1/1/08	Medical Malpractice (Schlenker)		\$8,242	
Wisconsin Municipal Mutual Insurance Company	WI98CS11A	1/1/07	1/1/08	General Liability Excess Worker's Comp	\$5,000,000 \$1,000,000	\$183,062 \$92,767	\$250,000 (A) \$250,000 (A)
Wisconsin Municipal Mutual Insurance Company	WI98EO11A	1/1/07	1/1/08	Errors & Omissions	\$5,000,000	\$127,357	\$250,000 (A)
General Casualty	GA2259410	4/30/07	4/30/08	AERO Model Flyers	\$500,000	\$191	
General Casualty	GA2572653	6/1/07	6/1/08	Take a Stake in the Lake	\$500,000	\$525	
Worker's Compensation		9/1/07	9/1/08	Partners for After School Success		\$1,991	

(A) The deductible for these three policies in total is \$250,000 per occurrence and \$1,500,000 in aggregate